

PAUL LUGER
Mayor

DAN MORRIS
Vice Mayor

VINCENT N. BARILE
Commissioner

JAMES W. CAMPO
Commissioner

JACQUI THURLOW-LIPPISCH
Commissioner



PAMELA MAC'KIE WALKER
Town Manager

LAKISHA Q. BURCH
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JOHN ADAMS
Building Official &
Public Works Director

Town of Sewall's Point
Preliminary Budget Public Hearing Meeting Agenda
September 21, 2015 @ 5:05 P.M.
Continued from September 16, 2015 @ 5:30 P.M.

CALL TO ORDER **5:05 – 5:10**

Pledge of Allegiance
Roll Call
Additions, Deletions or Changes to the Agenda

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS **5:10 – 5:15**

Please submit a comment card to the Town Clerk and limit your comments to three (3) minutes.

PUBLIC HEARING **5:15 – 6:15**

1. Discuss proposed budget, the percentage increase in millage over the rolled-back rate necessary to fund the budget, and the specific purposes for which ad valorem tax revenues are being increased.
2. Comments from the Public regarding the proposed tentative budget and millage rate
3. Commission Discussion regarding any proposed amendments to the tentative budget; and proposed millage rate;
4. RESOLUTION No. 815, A RESOLUTION OF THE SEWALL'S POINT TOWN COMMISSION ADOPTING THE TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2016
5. Town Manager announcement of the percentage by which the adopted tentative millage rate exceeds the rolled-back rate.
6. RESOLUTION No. 816, A RESOLUTION OF THE SEWALL'S POINT TOWN COMMISSION ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2016
7. RESOLUTION No. 817, A RESOLUTION OF THE SEWALL'S POINT TOWN COMMISSION ADOPTING THE ANNUAL SALARY & BENEFITS PLAN AND THE REVISED PERSONNEL MANUAL
8. RESOLUTION No. 818, A RESOLUTION OF THE SEWALL'S POINT TOWN COMMISSION ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2016

COMMISSIONERS OR STAFF COMMENTS **6:15 – 6:30**

ADJOURN **6:30**

In accordance with the provisions of the Americans with Disabilities Act (ADA) this document may be requested in an alternate format. Persons in need of a special accommodation to participate in this proceeding shall, within 3 working days prior to any proceeding, contact the Town Clerk's office, One South Sewall's Point Road, Sewall's Point, Florida 34996 (772)287-2455. If any person decides to appeal any decision made by the Town Commission with regard to any matter considered at such meeting or hearing, s/he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.