TOWN OF SEWALL'S POINT

JOHN TOMPECK Mayor

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner



Town Commission Regular Meeting August 13, 2024 6:00 PM ROBERT DANIELS, ICMA-CM Town Manager

> APRIL STONCIUS, MMC Town Clerk

TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

> MARIA PIERCE Finance/HR Director

I. CALL TO ORDER

- a. Pledge of Allegiance to the Flag
- b. Roll Call
- II. PROCLAMATIONS AND PRESENTATIONS
 - a. Captain Henry Sewall's Day Proclamation
 Captain Henry Sewall's Day 2024 Proclamation.pdf
- III. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. No extensions of time are permissible. If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.
 - a. TOSP Public Comment Guideline
 - 1) TOSP Public Comment Guidelines.pdf
- IV. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA
- V. APPROVAL OF AGENDA
- VI. CONSENT AGENDA
 - a. Building Report JulyBuilding Report July 2024.pdf
 - b. Meeting Minutes07 16 24 Regular Meeting Minutes Final.pdf
- VII. PUBLIC HEARING ORDINANCE SECOND READING
- VIII. PUBLIC HEARING ORDINANCE FIRST READING
 - a. Ordinance No. 465 Accessory Structure Appearance Requirements
 - 1) TM Memo Ordinance No. 465 Appearance of Accessory Structures.pdf
 - 2) Ordinance No. 465 Regulating Accessory Structure Appearance.pdf

PUBLIC COMMENT

b. Ordinance No. 466 - Regulating Use of Synthetic Turf

- 1) TM Memo Ordinance 466 Use and installation of Synthetic Turf products.pdf
- 2) Ordinance No. 466 Regulating Use of Synthetic Turf.pdf

PUBLIC COMMENT

IX. RESOLUTIONS

- a. Resolution No. 974 Request for Moratorium Accessory Structure Permits
 - 1) TM Memo Resolution 974 Moratorium on Accessory Structure Permit issuance.pdf
 - 2) Memo from CBO Accessory Structures.pdf
 - 3) Resolution No. 974 to Adopt Moratorium Re Permits for Accessory Structures 08.06.2024.pdf

PUBLIC COMMENT

X. OLD BUSINESS

XI. NEW BUSINESS

- a. Ratification of DEP Water Quality Grants Town Manager
 - 1) TM Memo Ratifying Grant Applications.pdf
 - 2) Water Quality Improvement Grant PH 1 Par 4 S River Rd.pdf
 - 3) Water Quality Improvement Grant PH 2 S2S.pdf
 - 4) Water Quality Improvement Grant PH 2 SSPR.pdf
 - 5) Water Quality Improvement Grant PH 3 SSPR.pdf

PUBLIC COMMENT

XII. DISCUSSION

a. Overview of Budget

PROPOSED - BUDGET IN BRIEF FY2025.pdf

PUBLIC COMMENT

b. 78 S Sewall's Point Road - Paulson Realty

78 SSPR Offer - Paulson Realty.pdf

PUBLIC COMMENT

- c. Code Enforcement Board Vacancy
 - 1) Town Clerk Memo CEB 8-13-24.pdf

PUBLIC COMMENT

XIII. COMMISSION AND STAFF CLOSING COMMENTS

- a. STAFF
- b. **COMMISSIONERS**

XIV. ADJOURN

CIVILITY CLAUSE: It is the policy of the Sewall's Point Town Commission that all persons addressing a town board or attending a Town board meeting shall conduct themselves in a manner that does not disrupt the orderly and efficient conduct of the meeting. Boisterous or unruly behavior; threatening or inciting an immediate breach of the peace; or use of profane, slanderous or obscene speech will not be tolerated and could result in ejection from the meeting after warning from the presiding officer. In accordance with the provisions of the Americans with Disabilities Act (ADA) this document may be requested in an alternate format. Persons in need of a special accommodation to participate in this proceeding shall, within 3 working days prior to any proceeding, contact the Town Clerk's office, One South Sewall's Point Road, Sewall's Point, Florida 34996 (772) 287-2455. If any person decides to appeal any decision made by the Town Commission with regard to any matter considered at such meeting or hearing, s/he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Before the Mayor of the Town of Sewall's Point Martin County, Florida

AProclamation

Captain Henry Sewall's Day in Sewall's Point, Florida

Whereas, Captain Henry Edwin Sewall came from a family of seafarers and sailed around the world several times on the Benjamin Sewall; and

##hereas, in 1889, Captain Sewall arrived on the peninsula to claim the Sewall's family portion of the Hanson Grant and established the Town's first Post Office on May 12, 1891, serving as Postmaster until 1915; and

Whereas, in 1892, Captain Sewall was among the local leaders involved in opening the St. Lucie Inlet, and continued his efforts in getting the U.S. Government to improve the depth of the access point for trades; and

**Phereas, Captain Sewall served as a Dade County Commissioner in 1893, representing Sewall's Point, and was a state representative in the Florida Legislature from 1894 to 1895; and

Whereas, without the significant contributions of Captain Henry Sewall, the Town of Sewall's Point may not have existed and become the flourishing exclusive enclave it is today.

Now, therefore, I, John Tompeck, Mayor of the Town of Sewall's Point, Florida do hereby proclaim August 22, 2024, as Captain Henry Sewall's Day in Sewall's Point, in honor of all of his accomplishments. Dated this <u>13th</u> day of <u>August</u>, 2024.



John Tompeck, Mayor



Guidelines for Public Comments

- Everyone will have 3 minutes
- When recognized step forward to the podium and state your name for the record
- All remarks should be addressed to the Commission as a body
- The public comment period is for receipt of public comments, not debate. It is not intended as a time for problem solving but rather for hearing the citizens for their input
- Any person addressing the Commission who disrupts the orderly and efficient conduct of the meeting, uses profane or obscene language may be removed from the meeting

TOWN OF SEWALL'S POINT



TO: Town Commission

FROM: Jack Reisinger, Building Official through Robert Daniels, Town Manager

SUBJECT: 2023-2024 Building Permitting Report

Regular Commission Meeting of August 13, 2024





Building Department Budget for 2023-2024

- Building Permit Fees: \$400,000 of which \$337,203 has been collected for the fiscal year to date.
- Road Improvement Fees: \$162,500 of which \$174,920 has been collected for the fiscal year to date.

Recommendation: Staff recommends approval of the monthly Building Reports as presented.

JOHN TOMPECK Mayor

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVE KURZMAN Commissioner

KAIJA MAYFIELD Commissioner

TOWN OF SEWALL'S POINT



Regular Town Commission Meeting Minutes July 16, 2024 6:00 p.m. ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

> MARIA PIERCE Finance/HR Director

I. CALL TO ORDER

Mayor Tompeck called the meeting to order at 6:00 p.m.

a. Pledge of Allegiance to the Flag

Mayor Tompeck lead the assembly in the Pledge of Allegiance.

b. Roll Call

The Town Clerk called the roll with the following Commissioners present: Mayor Tompeck, Vice Mayor Fender, Commissioner Barile, Commissioner Kurzman, and Commissioner Mayfield.

II. PROCLAMATIONS

a. Sewall's Point Purple Heart Day Proclamation

The Town Clerk read the proclamation into the record, acknowledging August 7, 2024, as Purple Heart Day in the Town of Sewall's Point. There was no one present to accept the proclamation, therefore it was mailed to Commander Edward Sileo, West Palm Beach VMAC, Chapter 717.

b. 35th Anniversary Recognition Proclamation – Police Chief Tina Ciechanowski

The Town Clerk read the proclamation into the record. Mayor Tompeck presented the proclamation to Police Chief Ciechanowski, who thanked the Commission and stated that she appreciated the support of the residents and town staff.

III. Recess (10 minutes) – Refreshment Break

A recess was called at this time, and the meeting resumed at 6:15 p.m.

IV. PRESENTATIONS

a. Audit Presentation - CRI, Christine Noll-Rhan, CPA - FY2023 Audit Results

Ms. Noll-Rhan provided an overview of the Fiscal Year 2023 Audit results, and stated that the Town received a clean unmodified opinion.

Mayor Tompeck inquired as to the meaning of recorded (corrected) versus past uncorrected on Page 15 of the packet, to which Ms. Noll-Rhan responded that since funds were not received from the grant by a certain timeframe, the revenue could not be counted.

There being no further discussion, Vice Mayor Fender **moved** to approve the FY2023 Audit Results. Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote.

V. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.

Cindy Merkin, 95 N. Sewall's Point Road, stated that she was concerned about the possible reduction in the speed limit to 25 MPH on North Sewall's Point Road, and objected to the change.

VI. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA

Commissioner Mayfield requested that Item 13 b), Code Enforcement Board Vacancy, be moved up to be heard after the Consent Agenda.

VII. APPROVAL OF AGENDA

There being no discussion, Commissioner Mayfield **moved** to approve the Agenda, with Item 13 b) C.E.B. Board Member Vacancy to be heard after the Consent Agenda. Vice Mayor Fender **seconded** the motion, which **passed unanimously** by roll call vote.

VIII. CONSENT AGENDA

- a. Building June
- b. Minutes June 18, 2024 Regular Meeting

ADDENDUM

c. Martin County Sheriff Office – Town of Sewall's Point - Mutual Aid Agreement

The Town Manager requested that the addendum be approved, as it was important to have in place in the Mutual Aid Agreement prior to any DUI criminal cases being conducted.

There being no further discussion, Vice Mayor Fender **moved** to approve the Consent Agenda. Commissioner Mayfield **seconded** the motion, which **passed unanimously** by roll call vote.

(Clerk's Note: Item 13 b), C.E.B. Vacancy was heard at this time.)

b. Code Enforcement Board – Board Member Vacancy – Town Clerk

The Town Clerk introduced the item and stated that a vacancy on the board was available due to a recent resignation. She recommended that Alternate Member, Gloretta Hall, be moved up to a full board member and that an alternate position be advertised for.

Commissioner Kurzman recommended Robert Goldman to fill the full board member vacancy, as the position fell under his appointee to the board.

Commissioner Mayfield recommended that Jessie Stein replace Nayomi Omura as an alternate member on the board.

There being no further discussion, Commissioner Mayfield **moved** to approve the appointment of Robert Goldman as full Code Enforcement Board Member and Jessie Stein to replace Nayomi Omura as an Alternate Board Member. Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote.

IX. PUBLIC HEARING - ORDINANCE - SECOND READING

There was nothing scheduled under this item.

X. PUBLIC HEARING - ORDINANCE - FIRST READING

There was nothing scheduled under this item.

XI. RESOLUTIONS

a. Resolution No. 973 - Dedication Millage for Capital Projects FY25

The Town Clerk read the resolution title into the record. Mayor Tompeck called for any public comments, to which there were none.

Commissioner Barile clarified that the 0.40 mills would be dedicated to Capital Projects, to which the Town Manager replied in the affirmative.

There being no further discussion, Commissioner Mayfield **moved** to approve Resolution No. 973. Commissioner Kurzman **seconded** the motion, which **passed** by roll call vote with Mayor Tompeck, Vice Mayor Fender, Commissioner Mayfield, and Commissioner Kurzman voting in favor, and Commissioner Barile voting against.

XII. OLD BUSINESS

There was nothing scheduled under this item.

XIII. NEW BUSINESS

a. Set Tentative Millage Rate

The Town Manager introduced the item and stated that the millage rate of 3.27 would not be increased, which included the 0.40 mills dedicated for the CIP, and the regular millage rate of 2.87.

Mayor Tompeck called for any public comments, to which there were none.

There being no further discussion, Commissioner Mayfield **moved** to approve the combined preliminary millage rate of 3.27, and not to increase the millage rate. Vice Mayor Fender **seconded** the motion, which **passed** by roll call vote with Mayor Tompeck, Vice Mayor Fender, Commissioner Mayfield, and Commissioner Kurzman voting in favor, and Commissioner Barile voting against.

b. Code Enforcement Board – Board Member Vacancy – Town Clerk

(Clerk's Note: This item was heard after the Consent Agenda.)

XIV. DISCUSSION

a. Cape Canaveral Scientific, Inc. - Grant Update - Amy Adams

Ms. Adams provided an update on the grants that were submitted, three of which were regarding water quality, and stated that it was in an effort to prevent flooding on the roads. She stated that the last grant was for Phase 2 of the Septic to Sewer project that included a five-year timeframe to complete.

Mayor Tompeck inquired as to how the matching funds would be handled in reference to Phase 2 and Phase 3, to which the Town Engineer, Joe Capra, responded that Phase 3 had matching funds through Martin County Utilities, and that Phase 2 included matching sources from ARPA and MCU. The Town Manager advised that the proceeds received from the federal grant could be utilized to match the state grant.

XV. COMMISSION AND STAFF CLOSING COMMENTS

a. STAFF

The Town Manager stated that the grants would be discussed further at the August 13, 2024, Regular Commission meeting.

b. COMMISSIONERS

Commissioner Kurzman requested that parking at Town Commons be available for the residents on Saturday and Sunday, and recommended that some of the spots at the park

be reserved. The Town Manager stated that he would consult with the Town Attorney on the matter.

Vice Mayor Fender congratulated Chief Ciechanowski on her 35 years of excellent service to the Town.

Commissioner Barile concurred with Commissioner Kurzman regarding Town Commons, and pointed out that 75% of visitors at the park were not residents.

A DDD OVED

XVI. ADJOURN

There being no further business, the meeting adjourned at 7:00 p.m.

| APPROVED: | |
|---------------------------------------|--|
| Mayor John Tompeck, Presiding Officer | |
| ATTEST: | |
| April C. Stoncius, Town Clerk | |

Minutes approved at the meeting of: August 13, 2024

JOHN TOMPECK Mayor

TOWN OF SEWALL'S POINT

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner



ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

MARIA PIERCE Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Ordinance No. 465 – Accessory Structure Appearance Requirements

DATE: Commission Meeting – August 13, 2024

EXECUTIVE SUMMARY:

The Town currently does not have a regulation governing the appearance of an accessory structure that is in the public view. There have been some structures constructed that did not match the quality and appearance of the main structure, causing some concern with maintaining the quality of life of area residents. Ordinance Number 465 will correct this oversight that has occurred with some properties.

RECOMMENDATION:

Staff recommends approving Ordinance No. 465 setting standards for the appearance of accessory structures visible to the public.









AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AMENDING CHAPTER 82, ZONING, ARTICLE IV, DISTRICT REGULATIONS, DIVISION 2, RESIDENTIAL DISTRICTS, SUBDIVISION IV, DIMENSIONAL AND SUPPLEMENTARY REGULATIONS, BY ADDING A NEW SECTION 82-279. ACCESSORY STRUCTURE REQUIREMENTS: **FOR** OTHER **PURPOSES:** PROVIDING SEVERABILITY. THE REPEAL OF ALL CONFLICTING ORDINANCES, CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, establishing reasonable regulations to enhance the aesthetic appeal of the community is a valid exercise of the Town's police powers to promote the public health, safety and welfare; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida finds that reasonable requirements governing the exterior appearance of accessory structures would enhance the aesthetic appeal of the Town's residential neighborhoods; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to amend Chapter 82, Zoning, Article IV, District Regulations, Division 2, Residential Districts, Subdivision IV, Dimensional And Supplementary

Ordinance No. 465 1 of 5 Regulations, by adding a new section 82-279, Accessory Structure Requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA THAT:

Section 1. The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the Town Commission of the Town of Sewall's Point.

<u>Section 2.</u> Chapter 82, Zoning, Article IV, District Regulations, Division 2, Residential District, Subdivision IV, Dimensional And Supplementary Regulations, by adding a new section 82-279, Accessory Structure Requirements, as follows (deletions are shown by overstrike; additions are <u>underlined</u>):

<u>Sec. 82-279 – Accessory Structure Requirements.</u>

(a) Purpose. The purpose of this Section is to establish minimum appearance standards for detached structures that are permitted accessory uses located on the same residential lot as the principal use. As used herein, the term "accessory structure" shall include accessory dwellings and guesthouses, garages, carports, greenhouses, pool cabanas, gazebos, storage buildings, storage sheds, and other permitted accessory uses.

Ordinance No. 465 2 of 5

- (b) All accessory structures in the residential district that are visible from a public roadway shall be consistent with the primary structure in architectural design, exterior construction materials or façade treatment, roofline and color palette.
- (c) Accessory structures located on through lots and facing a public or private street other than the street where the primary structure is addressed shall conform and compliment the surrounding character of the area of said street.
- (d) A detached garage shall conform in appearance and design to the principal structure (house). The garage door must be designed to be an integral part of the building's architecture with trim, detailing and fenestrations. All residential garage doors for garages shall consist of articulated panels.

<u>Section 3.</u> Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

<u>Section 4. Repeal of Laws in Conflict.</u> All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Ordinance No. 465 3 of 5 <u>Section 5. Codification.</u> The sections of the ordinance may be made a part of the Town Code of Laws and ordinances and may be re-numbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "division," or any other appropriate word.

<u>Section 6. Effective Date.</u> This ordinance shall take effect immediately upon adoption.

| offered the Ord | linance for its | first, reading and |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|
| moved its adoption. The motion was seconde | d by | , |
| and upon being put to a vote, the vote was: | | |
| JOHN TOMPECK, MAYOR FRANK FENDER, VICE MAYOR VINNY BARILE, COMMISSIONER DAVE KURZMAN, COMMISSIONER KAIJA MAYFIELD, COMMISSIONER | <u>AYE</u> | <u>NAY</u> |
| Passed first reading at the Regular Meeting of | the Town Comm | ission held on the |
| 13th day of August, 2024. | | |
| offered the Ordin | nance for its se | cond reading and |
| moved its adoption. The motion was seconde | d by | , |
| and upon being put to a vote, the vote was: | | |
| JOHN TOMPECK, MAYOR FRANK FENDER, VICE MAYOR VINNY BARILE, COMMISSIONER | <u>AYE</u> | <u>NAY</u> |
| DAVE KURZMAN, COMMISSIONER KAIJA MAYFIELD, COMMISSIONER | | |

Ordinance No. 465 4 of 5 Passed second reading at the Regular Meeting of the Town Commission held on the <u>27th</u> day of <u>August</u>, 2024. The Mayor thereupon declared this Ordinance approved and adopted by the Town Commission on this <u>27th</u> day of <u>August</u>, 2024.

| | TOWN OF SEWALL'S POINT, FLORIDA |
|---------------------------------|--------------------------------------------------------|
| | John Tompeck, Mayor |
| ATTEST: | Approved as to form and legal sufficiency: |
| April Stoncius, MMC, Town Clerk | Glen J. Torcivia, Town Attorney Florida Bar No. 343374 |
| (TOWN SEAL) | |

JOHN TOMPECK Mayor

TOWN OF SEWALL'S POINT

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner



ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

MARIA PIERCE Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Ordinance No. 466 - Regulations involving the installation of Synthetic Turf

DATE: Commission Meeting – August 13, 2024

First Reading

EXECUTIVE SUMMARY:

The Town currently does not have a regulation governing the installation and use of Synthetic turf for use in residential construction and in the area of right-of-ways. The use of alternate or synthetic turf adds to concerns for the permeability of the products used as well as the cost of replacing synthetic turf products should the Town need to perform work in any of the right-of-ways.

RECOMMENDATION:

Staff recommends approving Ordinance No. 466 at first reading setting standards for the use and installation of synthetic turf.







AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AMENDING CHAPTER 82, ZONING. ARTICLE Ι, GENERALLY, SECTION 82-1. DEFINITIONS, TO ADD A DEFINITION FOR "SYNTHETIC TURF" AMENDING CHAPTER 82, ZONING, ARTICLE V. BY ADDING SUPPLEMENTARY REGULATIONS. DIVISION 7, SYNTHETIC TURF; AND FOR OTHER PURPOSES; PROVIDING FOR SEVERABILITY, THE REPEAL OF ALL ORDINANCES, CONFLICTING CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to provide for and regulate the use of synthetic turf in landscaping; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to add to Section 82-1 a definition of the term "synthetic turf"; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to amend Chapter 82, Zoning, Article V, Supplementary Regulations by adding a new Division 7, Synthetic Turf.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION
OF THE TOWN OF SEWALL'S POINT, FLORIDA THAT:

Ordinance No. 466 1 of 10 <u>Section 1.</u> The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the Town Commission of the Town of Sewall's Point.

<u>Section 2.</u> Chapter 82, Zoning, Article I, In General, Section 82-1, Definitions, is hereby amended by adding a definition of "synthetic turf," as follows (deletions are shown by overstrike; additions are <u>underlined</u>):

Synthetic turf. A manufactured product that mimics the aesthetic look of natural grass, typically consisting of nylon, polypropylene, or polyethylene fibers connected to a reinforced backing material, installed over a base layer (infill medium) of gravel or stone and sand for drainage.

Section 3. Chapter 82, Zoning, Article V, supplementary Regulations, is hereby amended by adding a new Division 7, Synthetic Turf, as follows (deletions are shown by overstrike; additions are underlined):

Sec. 82-481. -- Synthetic turf.

- (a) Synthetic turf may be permitted on all properties subject to the requirements and procedures set forth in this section.
- (b) Synthetic turf shall not be included in the calculation of impermeable area provided it complies with this subsection and all other requirements of this Code.

- (c) Synthetic turf shall not be counted towards the minimum required landscaped areas, buffers, foundation plantings or landscape islands.
- (d) Failure to comply with the requirements and standards set

 forth in this Division may be enforced through Town's Code

 Enforcement procedures under Chapter 18 of this Code.

Sec. 82-482. Design standards.

Synthetic turf shall comply with all of the following design standards and shall:

- (a) Simulate the appearance of live turf, organic turf, grass, sod or lawn, and shall have a minimum eight-year "no fade" warranty.
- (b) Be of a type known as cut pile infill with pile fibers of a minimum height of 1.75 inches and a maximum height of 2.5 inches.
- (c) Have a minimum face weight of 75 ounces per square yard.
- (d) Be manufactured from polyethylene monofilament, dual yarn system, and manufactured in the United States.
- (e) Have backing that is permeable.
- (f) Be lead free and flame retardant.

Sec. 82-483. Installation standards.

Synthetic turf shall comply with all of the following installation standards and shall:

- (a) Be installed by a licensed contractor in a manner prescribed by the manufacturer.
- (b) Be installed over a subgrade prepared to provide positive

 drainage and an evenly graded, porous crushed rock

 aggregate material that is a minimum of three inches in depth.
- (c) Be anchored at all edges and seams consistent with the manufacturer's specifications.
- (d) Not have visible seams between multiple panels.
- (e) Have seams that are joined in a tight and secure manner.
- (f) Have an infill medium consisting of clean silica sand, small rocks or other mixture. Rubber pellets are prohibited. The manufacturer's specifications shall state that the infill:
 - (1) Must be brushed into the fibers to ensure that the fibers remain in an upright position;
 - (2) Will provide ballast to help hold the turf in place: and.
 - (3) Will provide a cushioning effect.

Section 82-484. Additional standards.

Synthetic turf shall comply with all of the following additional standards:

- (a) Areas of living plant material shall be installed and/or maintained in conjunction with the installation of synthetic turf. Trees and shrubs shall be provided per the minimum code requirements.
- (b) Synthetic turf shall be separated from planter areas and tree wells by a concrete mow strip, bender board or other barrier with a minimum four-inch thickness to prevent the intrusion of living plant material into the synthetic turf.
- (c) In the front yard, corner yard, or secondary frontage:
 - (1) When entirely within private property. Synthetic turf shall be separated from the public right-of-way area by a vertical visual barrier at the property line, such as a hedge or fence. Any area outside the property line shall be landscaped with ground cover or living turf in the swale of the right-of-way.
 - Synthetic turf installed within private property which also extends into the public right-of-way shall not require the vertical barrier at the property line, but shall require (1) a public works permit which may include additional conditions and requirements, including enhanced drainage mitigation to the satisfaction of the public works

Ordinance No. 466 5 of 10 director to account for impact on the public right-of-way; and (2) a right-of-way encroachment agreement in form and substance acceptable to the town manager and town attorney.

(3) Irrigation systems proximate to the synthetic turf shall be directed so that no irrigation affects the synthetic turf.

Sec. 82-485. Maintenance standards.

Synthetic turf shall comply with all of the following maintenance standards and shall:

- (a) Be maintained in an attractive and clean condition, and shall not contain holes, tears, stains, discoloration, seam separations, uplifted surfaces or edges, heat degradation or excessive wear.
- (b) Be maintained in a green fadeless condition and free of weeds, debris, and impressions.
- (c) Synthetic turf must lie flat and resemble live grass.

Sec. 82- 486. Prohibited uses.

The following uses of synthetic turf are prohibited:

(a) Synthetic turf shall not be used in the public rights-of-way or swales, except as may be permitted and maintained in accordance with this subsection.

(b) Synthetic turf shall not be used as a screening material where screening is required by this Code.

Sec. 487. Permitting.

All uses of synthetic turf shall require a building permit. The building permit application shall include, at a minimum, all of the following information:

- (a) A complete landscape plan showing the area of synthetic turf,
 area of living plant material, and area and method of
 separation between these areas. Minimum landscape
 requirements shall include minimum required trees and shrubs
 for new construction and pervious area calculations for all
 properties.
- (b) <u>Details regarding existing or proposed irrigation proximate to</u> the synthetic turf.
- (c) Brand and type of synthetic turf, including all manufacturer specifications, warranties, and product lifespan.
- (d) A scaled cross section and details of the proposed materials

 and installation, including but not limited to subgrade,

 drainage, base or leveling layer, and infill.
- (e) A survey of the property with a signed affidavit from the property owner that no changes have occurred since the date of the survey.

Ordinance No. 466 7 of 10 (f) Previously installed synthetic turf. Synthetic turf existing on private property as of the effective date of this Ordinance may maintained as a nonconforming use as provided in Sec. 82-172 of this Chapter, subject to compliance with all maintenance standards in this subsection. For unpermitted synthetic turf installed in the public right-of-way, an adjacent property owner shall be required within 90 days of the adoption of this ordinance to obtain a public works permit and comply with all requirements of this subsection for installation and maintenance of synthetic turf in the public right-of-way. Failure to comply with the permitting requirements of this subsection within the 90-day period shall constitute a continued violation of the Code and the property owner shall be required to immediately remove the synthetic turf from the right-of-way.

<u>Section 4.</u> Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

<u>Section 5. Repeal of Laws in Conflict.</u> All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Ordinance No. 466 8 of 10 <u>Section 6. Codification.</u> The sections of the ordinance may be made a part of the Town Code of Laws and ordinances and may be re-numbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "division," or any other appropriate word.

| Section 6. Effective Date. This ordinance | e shall take | effect immediate | ∍ly |
|----------------------------------------------------|---------------|-------------------|-----|
| upon adoption. | | | |
| offered the Ordina | nce for its f | first, reading a | nd |
| moved its adoption. The motion was seconded by | | | |
| and upon being put to a vote, the vote was: | | | |
| | <u>AYE</u> | <u>NAY</u> | |
| JOHN TOMPECK, MAYOR | | | |
| FRANK FENDER, VICE MAYOR | | | |
| VINNY BARILE, COMMISSIONER | | | |
| DAVE KURZMAN, COMMISSIONER | | | |
| KAIJA MAYFIELD, COMMISSIONER | | | |
| Passed first reading at the Regular Meeting of the | Town Comm | ission held on tl | he |
| <u>13th</u> day of <u>August,</u> 2024. | | | |
| offered the Ordinan | ce for its se | cond reading ar | nd |
| moved its adoption. The motion was seconded by | у | | , |
| and upon being put to a vote, the vote was: | | | |
| | <u>AYE</u> | NAY | |
| JOHN TOMPECK, MAYOR | | | |
| FRANK FENDER, VICE MAYOR | | | |
| VINNY BARILE, COMMISSIONER | | | |
| DAVE KURZMAN, COMMISSIONER | | | |
| KALIA MAYFIFI D. COMMISSIONER | | | |

Ordinance No. 466 9 of 10 Passed second reading at the Regular Meeting of the Town Commission held on the <u>27th</u> day of <u>August</u>, 2024. The Mayor thereupon declared this Ordinance approved and adopted by the Town Commission on this <u>27th</u> day of <u>August</u>, 2024.

| | TOWN OF SEWALL'S POINT, FLORIDA |
|---------------------------------|-----------------------------------------------------------|
| | John Tompeck, Mayor |
| ATTEST: | Approved as to form and legal sufficiency: |
| April Stoncius, MMC, Town Clerk | Glen J. Torcivia, Town Attorney Florida Bar No. 343374 |
| (TOWN SEAL) | |

JOHN TOMPECK Mayor

TOWN OF SEWALL'S POINT

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner





ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

MARIA PIERCE Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Request for Moratorium – Accessory Structure Permits

Resolution No. 974

DATE: Commission Meeting – August 13, 2024

EXECUTIVE SUMMARY:

The Town currently does not have a regulation governing the appearance of an accessory structure that is in the public view. Ordinance Number 465 will correct this oversight that has occurred with some properties. Due to the ongoing nature of these types of permits, it is critical to set a moratorium on permits for accessory structures until such time the Town Commission has set a policy by way of Ordinance No. 465. The timeframe is estimated at 60 days.

RECOMMENDATION:

Staff recommends enacting a moratorium involving issuance of new permits for accessory structures, for the term of 60 days.





JOHN TOMPECK Mayor

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

MARIA PIERCE Finance/HR Director

Memo

To: Robert Daniels, Town Manager **From:** Jack Reisinger, Building Official

Date: August 6, 2024

Subject: Request for Moratorium on Future Accessory Structures

Mr. Daniels,

I am writing to request that you bring before the Town Commission a proposal for a moratorium on the approval, permitting, and construction of any new accessory structures within the town limits. This moratorium would remain in effect until the new accessory structure ordinance has been fully ratified, approximately 60 days.

As you are aware, the town is currently in the process of revising its ordinance concerning accessory structures. This revision is crucial for ensuring that new structures align with our community's long-term planning goals, aesthetic standards, and safety regulations. However, until the new ordinance is officially in place, there is a risk that new accessory structures could be constructed under the outdated guidelines, which may not reflect the future direction we wish to take.

The proposed moratorium would serve several important purposes:

- 1. **Preventing Inconsistencies:** It will help avoid the approval of structures that may not comply with the forthcoming regulations, thereby ensuring consistency across the town.
- 2. **Allowing Adequate Review:** The moratorium will provide the necessary time for the Town Commission to thoroughly review and finalize the new ordinance without the pressure of ongoing construction projects.
- 3. **Community Assurance:** It will reassure residents and developers that all future accessory structures will be held to the updated standards, promoting fairness and transparency.

I recommend that this moratorium be placed on the agenda for discussion at the next Town Commission meeting. Please let me know if any further details or documentation are required to move forward with this request.

Thank you for your attention to this matter.

Sincerely, Jack Reisinger Building Official



RESOLUTION NO. 974

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, DECLARING ZONING IN PROGRESS TO ALLOW FOR THE AMENDMENT OF LAND DEVELOPMENT REGULATIONS CONCERNING ACCESSORY STRUCTURES; PROVIDING FOR A SIXTY (60) DAY TEMPORARY MORATORIUM ON ACCEPTING AND PROCESSING NEW APPLICATIONS FOR BUILDING PERMITS FOR ACCESSORY STRUCTURES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida, is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town's ordinance requirements and guidelines applicable to accessory structures on residential lots are in need of updating to make them fully consistent with the Town's planning goals, aesthetic standards, and safety regulations: and

WHEREAS, staff has conducted a review of these provisions and developed proposed code amendments for consideration by the Town Commission; and

WHEREAS, the Town Commission finds that zoning in progress is necessary in order to identify and develop the appropriate amendments; and

WHEREAS, a temporary moratorium on the acceptance and approval of building permits for accessory structures is necessary and desirable to prevent the approval of additional structures that are inconsistent with the updated ordinance provisions; and

WHEREAS, a moratorium will also provide sufficient time for the Town Commission to thoroughly review and finalize the new ordinance; and

WHEREAS, staff has therefore recommended that a temporary moratorium on the acceptance and approval of building permit applications for accessory structures on

Resolution No. 974 1 of 3 residential lots be imposed for a period of sixty (60) days or until the amended ordinance goes into effect, whichever first occurs.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AS FOLLOWS:

<u>Section 1</u>. The foregoing recitations and findings are hereby adopted and incorporated by reference as if fully set forth herein.

<u>Section 2.</u> The Town Commission hereby imposes zoning in progress and adopts a temporary moratorium on the acceptance of new applications and the issuance of building permits for accessory structures on residential lots, to allow for the Commission's review and consideration of amendments updating the code requirements pertaining to accessory structures.

<u>Section 3.</u> The temporary moratorium shall remain in effect for a period of sixty (60) days from the effective date of this Resolution, or until the code amendments pertaining to accessory structures take effect, which first occurs.

<u>Section 4.</u> While the temporary moratorium remains in effect, no new applications for buildings permits for accessory structures on residential lots will be accepted or processed, nor will permits be issued thereon.

<u>Section 5</u>. The temporary moratorium shall not apply to those applications that have already been submitted, with the applicable fees paid, and are in process as of the effective date of this Resolution.

Section <u>6.</u> This Resolution shall take effect immediately upon its passage.

| offered the Res | olution and moved its ac | loption. The motion was |
|-------------------------------------------------|--------------------------|-------------------------|
| seconded by, a | and upon being put to a | vote, the vote was: |
| | <u>AYE</u> | <u>NAY</u> |
| JOHN TOMPECK, MAYOR FRANK FENDER, VICE MAYOR | | |
| VINNY BARILE, COMMISSIONER | | |
| DAVE KURZMAN, COMMISSIONER | | |

The Town Manager thereupon declared this Resolution No. <u>974</u> approved and adopted by the Town Commission of the Town of Sewall's Point on this <u>13th</u> day of <u>August</u>, 2024.

| | TOWN OF SEWALL'S POINT, FLORIDA |
|------------------------------------|---------------------------------|
| ATTEST: | JOHN TOMPECK, MAYOR |
| April C. Stoncius, MMC, Town Clerk | APPROVED AS TO FORM AND |
| (TOWN SEAL) | LEGAL SUFFICIENCY: |
| | Glen J. Torcivia, Town Attorney |

JOHN TOMPECK Mayor

TOWN OF SEWALL'S POINT

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVID KURZMAN Commissioner

KAIJA MAYFIELD Commissioner



ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official/PW Director

MARIA PIERCE Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels, Town Manager

SUBJECT: Water Quality Improvement Grants Application/Ratification

DATE: Commission Meeting – August 13, 2024

EXECUTIVE SUMMARY:

The State of Florida published grant opportunities in reference to Water Quality Improvement and the Town Manager authorized the Town's Grant Writer, Cape Canaveral Scientific, to make the appropriate applications. The applications were due on July 15, 2024, and since the agenda was already prepared for the July 16, 2024 meeting, the decision was made to present the grants that were applied for to the Town Commission at its next meeting, August 13, 2024.

The following are the grants applied for with their respective project:

Phase 3 South Sewall's Point Road Resiliency Project \$1,500,000

Phase 2 South Sewall's Point Road Resiliency Project \$5,500,000

Phase 1 Part 4 South Sewall's Point Resiliency Project (River Rd.) \$2,000,000

Phase 2 South Sewall's Point Septic to Sewer Project \$5,000,000

These grants are State of Florida grants and they can be matched by Federal Fund Grants.

RECOMMENDATION:

Town staff recommends ratifying the Town Manager's decision to apply for the above grants totaling \$14 Million.





WATER QUALITY IMPROVEMENT GRANT

PHASE 1 - PART 4 S. SEWALL'S POINT ROAD (S. RIVER RD)

Link 7/13/24

South Sewall's Point Rd, Phase 1-Part 4 (River Rd) DONE

https://protectingfloridatogether.gov/state-action/grants-submissions/water-quality-improvement-form?token=ETV4KkA8KogL5JLs7zSqPcadooo2uEi1gE5qfqapJdo

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| PROJECT DETAILS | | | | | | |
| lease identify the best contact and corresponding | g contact information this p | roject. | | | | |
| ontact Name * | | | | | | |
| Arny Adams, President Cape Canaveral Scientifi | ic, line | | | | | |
| ddress * | | | | | | |
| 220 Surf Road | | | | | | |
| ity * | | | State * | Zìp | • | |
| Melbourne Beach | | | Florida | | 51 2333 | |
| hone * | | Email * | | | | |
| (321) 722:1161 | | andams@gate.net | | | | |
| econdary Contact Name * is should be different than the primary contact. Mana Pierce, Finance Director - Town of Sowall's | | | | | | |
| is should be different than the primary contact | | | | | | |
| is should be different than the primary contact in Mana Pierce, Finance Director—Town of Sowall's | | Secondary Contac | t Email ° | 10-18-00-20-1 | | |
| is should be different than the primary contact | | Secondary Contac | | Market and the second s | | |
| is should be different than the primary contact if dana Pierce, Finance Director—Town of Sewall's econdary Contact Phone * 772) 287-2455 | | C 25 - 1-1-1 - 1-1-2-1-1-1-1-1-1-1-1-1-1-1-1 | | | | |
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| his should be different than the primary contact I Mana Pierce, Finance Director - Town of Sewall's econdary Contact Phone * (772) 287-2455 | Point | MPierce) sewalispo | | | | |
| is should be different than the primary contact I Mana Pierce, Finance Director — Town of Sewall's econdary Contact Phone * (772) 287-2455 ntity/Sponsor Name * lown of Sewall's Point Project Title * | Point project, please include the p | MPierce) sewalispo | | | | |
| Mana Pierce, Finance Director Town of Sewall's econdary Contact Phone * 772) 287-2455 httty/Sponsor Name * lown of Sewall's Point Project Title * If requesting funding for only a single phase of a | Point project, please include the project please p | MPierced) sewallspo | | | | |
| Is should be different than the primary contact if Itana Pierce, Finance Director - Town of Sewall's condary Contact Phone 772) 287 2455 Ritty/Sponsor Name own of Sewall's Point Project Title If requesting funding for only a single phase of a South Sewall's Point Road - Phase 2, Part 4 (Rin | project, please include the per RdJ hich you seek to apply a | MPrerced) sewalispo | | | | |
| Anna Pierce, Finance Director - Town of Sewall's econdary Contact Phone * 772; 287-2455 **Rity/Sponsor Name * own of Sewall's Point Project Title * If requesting funding for only a single phase of a South Sewall's Point Road - Phase 2, Part 4 (Rin - Please select all grant programs for w | project, please include the per RdJ hich you seek to apply a | MPrerced) sewalispo | | | | |
| Mana Pierce, Finance Director Town of Sewall's econdary Contact Phone 772) 287 2455 htty/Sponsor Name flown of Sewall's Point Project Title for requesting funding for only a single phase of a South Sewall's Point Road Phase 1, Part 4 (Rh Please select all grant programs for w Additional information regarding these grant | project, please include the per Rd) hich you seek to apply a programs can be found HEE | MPrerced) sewalispo | | | | |
| Mana Pierce, Finance Director - Town of Sewall's econdary Contact Phone * (772) 287 2455 Inity/Sponsor Name * Town of Sewall's Point Project Title * If requesting funding for only a single phase of a South Sewall's Point Road - Phase 1, Part 4 (Rh Please select all grant programs for w Additional information regarding these grant Water Quality Improvement Grant | project, please include the power RdJ Thich you seek to apply a programs can be found HEEF ment Grant | MPrerced) sewalispo | | | | |

Project Description

In 750 characters of less, a concise project description will be able to answer three questions; what, where and why. What type of project is being implemented, where is the nearest neighborhood or waterbody this project is benefiting; and why the project is being implemented (intended purpose or benefit)?

This grant funding will be used for the construction of a BMP Treatment Train. The Town will employ several best management practices (BMP) to cleanse runoff before its flows into groundwater and adjacent waterbodies. The Town engineer's design plans have reviewed and permitted by the required agencies, which will allow the Town to advertise the project for bid by early August. The agency approved design plans include construction to adjust the slopes on the roadway, construct exfiltration storage/treatment pipe inlets and direct flows into an existing STA/detention pond, exfiltration system, baffle boxes, littoral shelves that will slow down discharge and a west at the outfall to improve the cleansing of drainage from residential fols.

characterist rum sining

Please describe how the project will address the sources of nutrients or other poliutants and/or how this project is effective and necessary for restoring water quality.

This project will collect and treat stormwater for the removal of Total Nitrogen 59.7% removal, Total Phosphorus 59.7% removal and TSS of 74.9% removal. By aggregating the flowing stormwater through the Treatment Train components, we remove the effects of waste (water) directly entering the IRL and SEE, lessening the oxygen content in the receiving waterbody (St. Lucie Estuary). Please note the summary of treatment reports that depict a significant reduction in nutrients. Nitrogen, Phosphorus/TSS.

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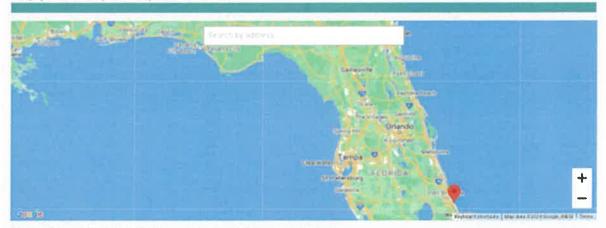
Enter the county and/or countles in which the project is located.*

Martin

Please select the project location on the map below

Zoom to the area of the project and place the marker where the project will be located. You may also search by address.

If the project includes multiple locations, please select a centroid.



What is the targeted waterbody for this project? (Can include downstream waters.)

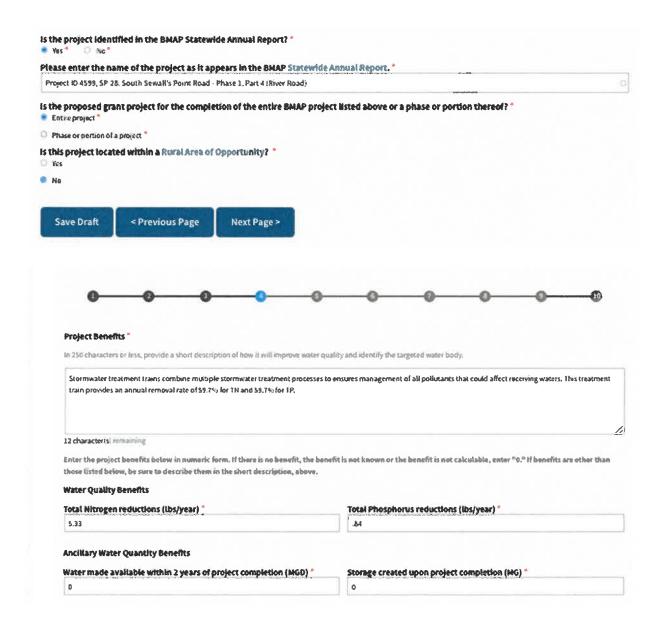
St. Lucie River and Estuary Basin

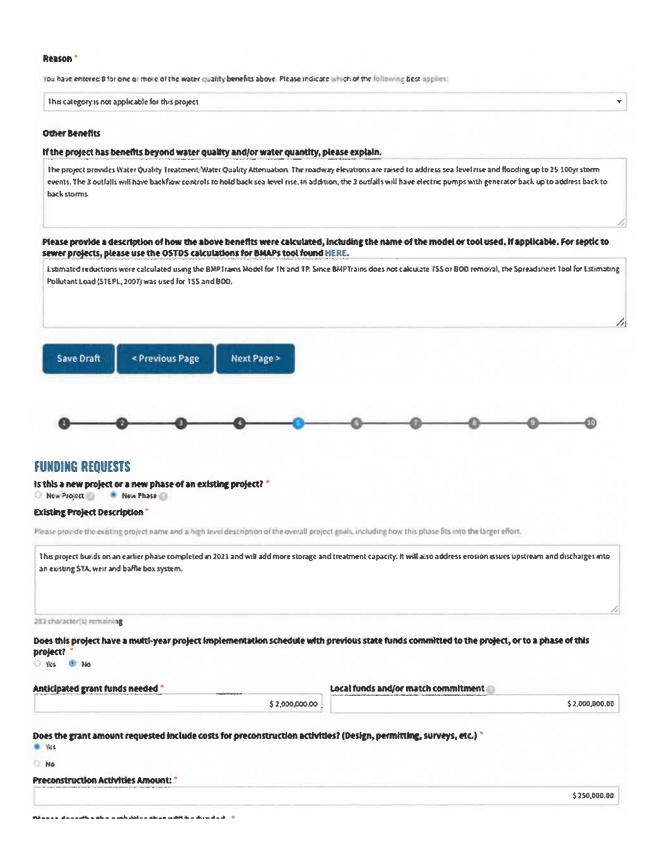
is the project benefiting a waterbody not attaining nutrient or nutrient-related water quality standards, including an area with a total maximum daily load (TMDL)?

🦥 Yes 🔘 No

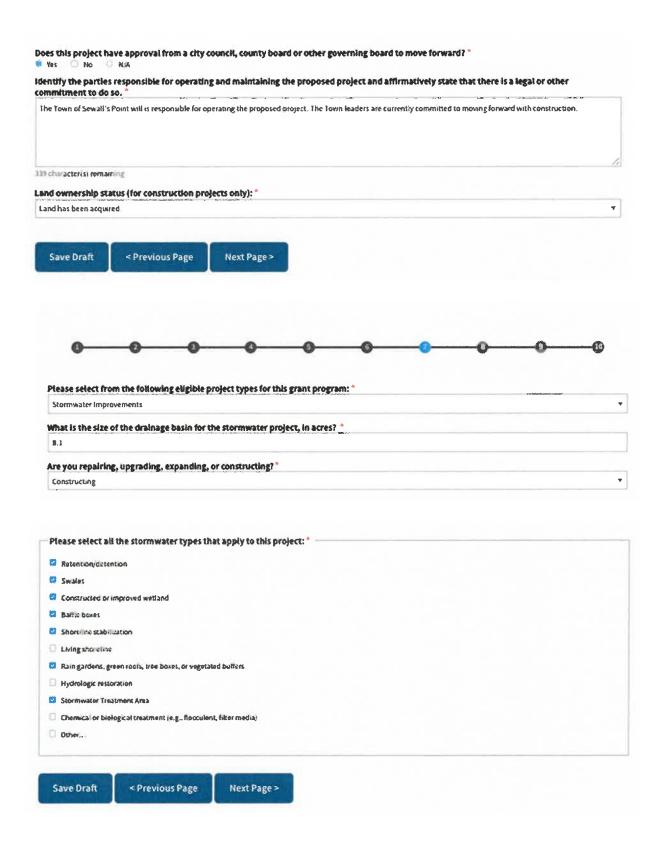
| What is the name of the waterbody not attaining standards that this project benefits? * | |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| St. Lucie River and Estuary Basin | |
| ithis project located within a basin management action plan (BMAP) area or a reasonable assurance plan an E Yes 💢 160 | ea adopted by final order (RAP)? * |
| What BMAP or RAP area is the project located in? View Map of BMAPs * | |
| O BMAP - Alaka River Basin - FIB/TN/TP/DO | |
| O BMAP - Banana River Lagoon - TN/TF | |
| O BMAP - Bayou Chico (Ponsacola Basin) - PIB | |
| BMAP - Coloosahatchee River and Estuary Basin - TN/TP | |
| O BMAP - Central Indian River Lagoon - TN/P | |
| BMAP - Chassahowitzka-Homosassa Springs - NO3 | |
| ○ BMAP - DeLeon Spring - NO3 | |
| O BMAP - Everglades West Coast Basin - TN/DD | |
| ○ BMAP Gernini Springs - NO3 | |
| SHAP - Hilsborough River Basin - FIB | |
| O BMAP - Jackson Blue Soring and Mernitis Mill Pond Basin - NO3 | |
| BMAP - Kings Bay and Crystal River Springs - TN/TP/903/OPO4 | |
| BMAP - Lake Harney, Lake Monroe, Middle St. Johns River and Smith Canal - TN/TP | |
| O BMAP - Lake Jesup Basin - TP/TN | |
| ○ BMAP - Lake Okeechobee - TP | |
| BMAF Long Branch FIB/DO | |
| BMAP - Lower St. Johns River Basin Main Stein - TN/TP | |
| BMAP Lower St. Johns River Basin Tributaries Land N - FIB | |
| BMAP - Manatee River Basin - FIB/TA/TP/DO | |
| BMAP = Hiddle and Lower Suwannee River Basen - TN | |
| BMAP - Northern Indian River Lagoon - TN/TP | |
| O BMAP - Orange Creek - TN/NP/Fill | |
| | |
| BMAP - Nambow River and Springs - NO3 | |
| BMAP - Santa Fe River Basin - TN/TP/BOD | |
| BAAP - Silver River and Springs - NO3 | |
| BMAP - St. Lucie River and Estuary Basin - TH/TP/B00 | |
| BMAP - Upper Ocklowaha River Basin - TP | |
| BMAF - Lapper Walkulla River and Wakulla Spring - NO3 | |
| BMAP - Volusia Blue Springshed - NO3 | |
| BMAP - Wadksa River and Wacissa Spring Group - TH/NO3 | |
| BMAP - Weeki Wachee Spring and River - NO3 | |
| BMAP - Wokiva River, Rock Springs Run, and Little Wekiva Canal - NO3/TR/DO | |
| BMAP - Wekling Spring and Rock Springs - NONTP | |
| RAP 4b - Florida Kevs - Nutritiniti/DO | |
| RAP 4b - Lake Seminole Watershed - Nutrients, pH | |
| RAP 4b - Mosquito Lagoon - Nutrients | |
| RAP 4b - Shell, Prairie and Joshua Creeks - Chloride Total Dissolved Solids Specific Conductance | |
| O RAF 4b Tampa Bay Eszuary - Nutrients | |

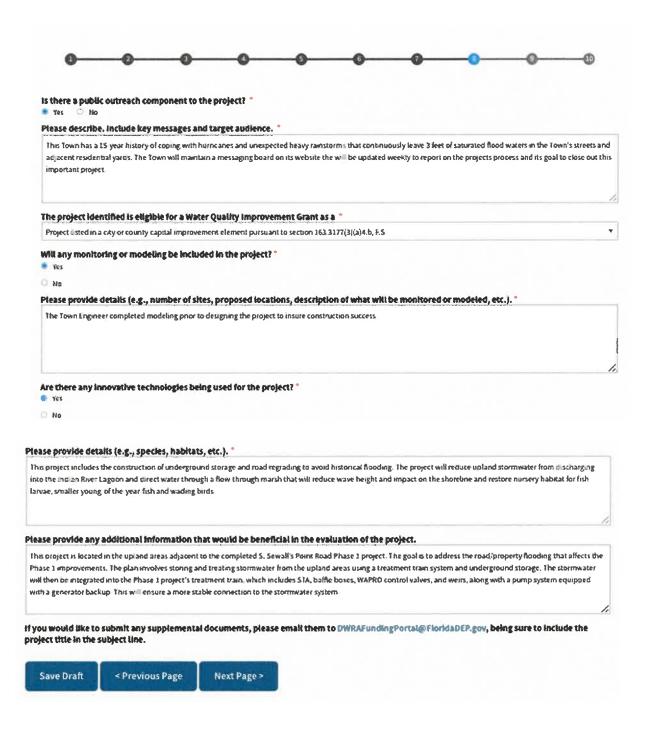
ic the arolast identified in the RMAD Cratewide Annual Denort? *





| Design/Permitting cost = \$250,000 | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| CEI/Construction cost = \$3,570,000 | |
| Grant Management = \$180,000 | |
| Local/Match funds = Martin County Ublities, FEMA, Town of Sewall's Point | |
| otal project cost * | |
| | \$4,000,000.90 |
| ost Effectiveness * | |
| escribe how this project accomplishes its goals in an affordable, efficient and effective r | names . |
| Funding will be used to construct a stormwater exhitration system, slotted driveway/dradischarge from residential lots and all construction of a weir at the outfall. This designs adjacent waterbodies. | |
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| PROPOSED PROJECT READINESS TO PROCEED | • |
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| Estimated design completion at the time of this proposal submittal? * | |
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| Estimated design completion at the time of this proposal submittal? * 0% 30% 60% 90% | |
| Estimated design completion at the time of this proposal submittal? * 0% 30% 50% 90% No design required Has all required permitting been completed? * | |
| Estimated design completion at the time of this proposal submittal? * *** *** *** *** *** *** *** | |
| Estimated design completion at the time of this proposal submittal? * *** *** *** *** *** *** *** | |
| Estimated design completion at the time of this proposal submittal? * **ON** **SON** **PON** **No design required **No all required permitting been completed? * **No **No permits required | |
| Estimated design completion at the time of this proposal submittal? * 0 | |
| ■ 100% No design required No of the sequired permitting been completed? No No No permits required Estimated completion date of design and permitting: | |







WATER QUALITY IMPROVEMENT GRANT

S. SEWALL'S POINT AREA

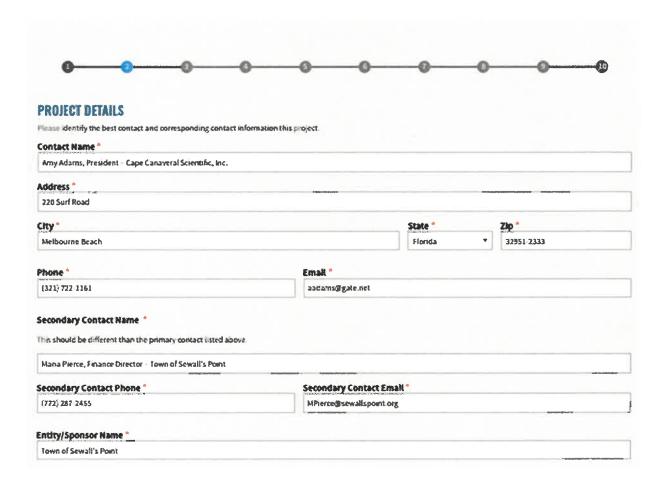
PHASE 2 SEPTIC TO SEWER

Link 7/13/24

Sewall's Point Septic Tank Elimination – Phase 2

https://protectingfloridatogether.gov/state-action/grants-submissions/water-quality-improvement-

form?token=uzllbJRvp5mjkicJAm_kMFvXReKNSSGwRhoY1nm81qg



| Plea | ase select all grant programs for which you seek to apply and are eligible: * |
|-------|-------------------------------------------------------------------------------|
| Addr | itional information regarding these grant programs can be found HERE. |
| • W | Water Quality Improvement Grant |
| in in | Indian River Lagoon Water Quality Improvement Grant |
| C | Caloosahatchee Water Quality improvement Grant |
| 8 | Biscayne Bay Water Quality Improvement Grant |

Project Description

In 750 characters of less, a concise project description will be able to answer three questions, what, where and why. What type of project is being implemented; where is the nearest neighborhood or waterbody this project is benefiting; and why the project is being implemented (intended purpose or benefit)?

This Septic Tank Elimination, Phase 2 grant project will allow the remaining 366 homeowners in the Town to convert from their aging septic tank system to a new sanitary sewer system. In the last 5 yrs N. Sewali's Point (NSP) has made sewers available to all residents and the last NSP area low-pressure forced mains (LPFM) installed have had a 40-45% hookup rate. All the Commercial Areas were hooked up to sewer last year. The southern area contains 706 connections - 169 lots (part 1) will have sewer available within 30-days, then 171 (part 2) lots will start LPFM extensions to the southern end of the Town. The last 366 lots will receive sewers provided by this grant. Hence, all properties in Sewali's Point with have sewers available.

9 character(s) remaining

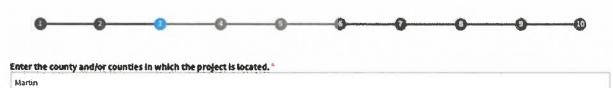
Please describe how the project will address the sources of nutrients or other pollutants and/or how this project is effective and necessary for restoring water quality.

This project will test ground water for the removal of Total Nitrogen 10,615 lbs/yr removal by collecting the groundwater samples for testing, we reduce the impact waste iwaker i directly entering the IRL and SLE by testing the oxygen content in the receiving waterbody (St. Lucie Estuary). Please note the summary of treatment reports that depict a significant reduction in nutrients. Making the switch to sewers will help protect Fiorida's waterway by significantly reducing poliution and improve the overall health of the ecosystem. This project is part of a Town and countywide effort to protect groundwater and improve the quality of our region's natural water systems by eliminating septic tanks. Over the past 5 yrs the Town will make sanitary sewers available for all our residents and commercial properties.

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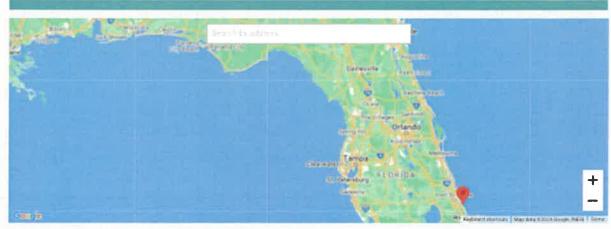
Next Page >



Please select the project location on the map below

about to the area of the project and place the marker where the project will be located. You may also search by address.

If the project includes multiple locations, please select a centroid



What is the targeted waterbody for this project? (Can include downstream waters.)

St. Lucie River and Estuary Basin

Is the project benefiting a waterbody not attaining nutrient or nutrient-related water quality standards, including an area with a total maximum daily load (TMDL)?

■ 101 □ No

What is the name of the waterbody not attaining standards that this project benefits?

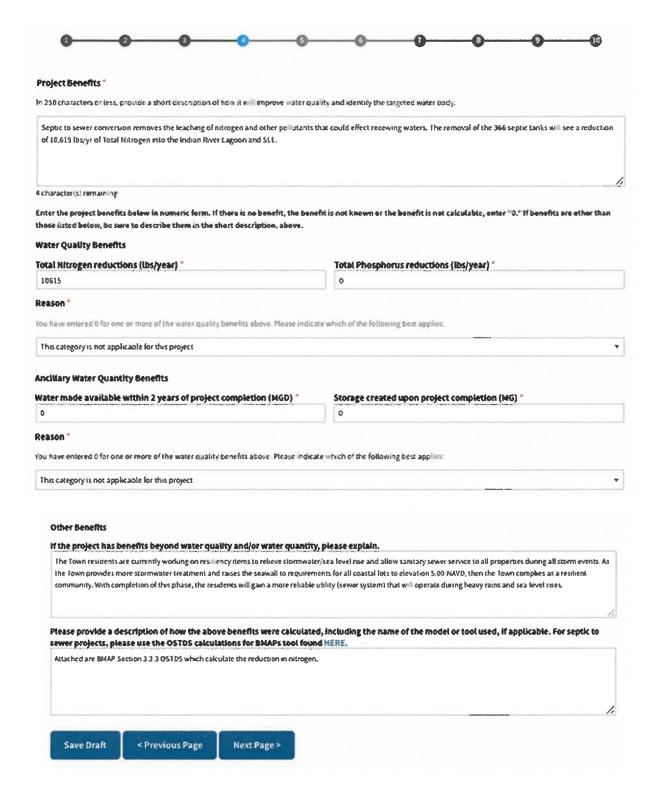
St. Lucie River and Estuary Basin

is this project located within a basin management action plan (BMAP) area or a reasonable assurance plan area adopted by final order (RAP)?

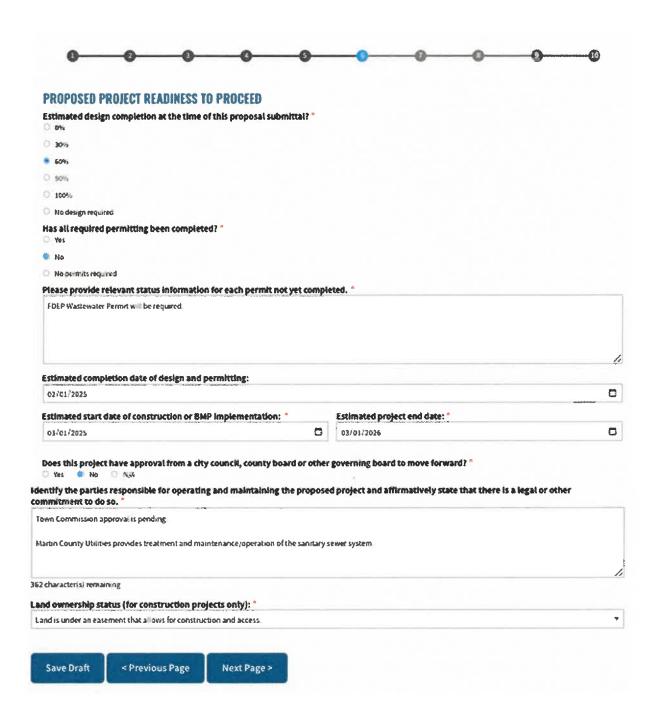
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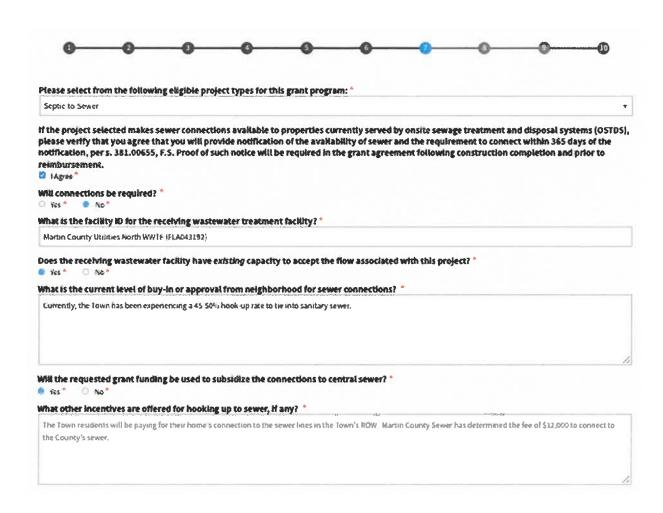
| - M | Vhat I | MAP or RAP area is the project located in? View Map of BMAPs * |
|-----|--------|--------------------------------------------------------------------------|
| C | BALL | P - Alaša River Basin - F唯行N/TP/DO |
| 30 | BALL | P - Banana River Lagoon - TRUTP |
| ť | BALA | P - Bayou Chroo (Pensacola Basin) - §18 |
| C | BALA | Caloosahatchee River and Estuary Basin - TN/TP |
| 8 | Bala | P Central Indian ReverLagoon - TN/P |
| C | BALA | P - Chassahowitzka-Homosassa Sorings - NO3 |
| C | BMA | P - DeLeon Spring - NO3 |
| 0 | BALA | Everglades West Coast Basin - TN, DD |
| Ö | BMA | Gemini Springs NO3 |
| Ç | BMA | P Hillsborough River Basin - FIB |
| Q | BMA | Jackson Blue Spring and Merricts Mill Pond Basin - NO3 |
| 0 | BMA | * Kings Bay and Crystal River Springs - TN-TP/NO3/0PO4 |
| 0 | BMA | Lake Harney, Lake Monroe, Middle St. Johns River and Smith Canal - TN/TP |
| Ö | BALL | Lake Jesup Basin - TP/TH |
| Ç | BALA | Lake Oksechobee - TP |
| O | BMA | Long Branch - FIB(DO |
| O | BMA | Lower St. Johns River Basin Main Stem - TM/TP |
| 0 | BMA | Lower St. Johns River Basin Tributarists Land III - FIB |
| | BMA | Manatee River Basin - FIB/TN/TP/DO |
| 0 | BMA | - Middle and Lower Susanner River Basin - TN |
| 0 | BMA | Northers Indian River Lagoon - TN/TP |
| Q | BMA | - Orange Creek - TH/MP/Fills |
| | BALA | - Rainbow River and Springs - NO3 |
| | BMA | - Santa Fe River Basin - TN:TP/800 |
| | BMA | Silver River and Springs - NO3 |
| ÷ | BALA | St. Lucie River and Estuary Basin - TN/TP/B00 |
| | BALA | - Upper Ocklawaha River Basin - TP |
| 0 | BMA | - Upper Waku la River and Wakulia Spring - NO3 |
| | BMA | Volusia Slue Springshed - NO3 |

| BMAP - Wadssa River and Wasissa Spring Group - TN/NO3 | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| BMAP Weeki Wachee Spring and River WO3 | |
| BMAP Wekha River, Rock Springs Run, and Little Wei, va Canal - NO3/TP/DO | |
| BMAP White Spring and Rock Springs - NO3/TP | |
| RAP 4b Florida Kevs - Nutrients/DO | |
| RAP 4b Lake Semenoic Watershed Mutnents, pH | |
| RAP 4b - Masquito Lagoon - Nutrients | |
| RAP 4b - Shell, Prairie and Joshua Creeks - Chlonde Total Disso yed South Specific Conductance | |
| RAP 4b - Tampa Bay Estuary - Nutrients | |
| Is the project identified in the BMAP Statewide Annual Report? * Wes * No * | |
| | Ö |
| * Yes * O No.* Please enter the name of the project as it appears in the BMAP Statewide Annual Report.* | o |
| Wis "O No." Please enter the name of the project as it appears in the BMAP Statewide Annual Report." SP 37: South Septic Tank Elimination Phase 2 Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? " | o |
| Wis O No. Please enter the name of the project as it appears in the BMAP Statewide Annual Report. SP 37: South Septic Tank Elimination - Phase 2 Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? Entire project. | o |
| Please enter the name of the project as it appears in the BMAP Statewide Annual Report.* SP 37: South Septic Tank Elimination - Phase 2 Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? * Entire project * Phase or portion of a project * Is this project located within a Rural Area of Opportunity? * | Ö |
| Please enter the name of the project as it appears in the BMAP Statewide Annual Report.* SP 37: South Septic Tank Elimination - Phase 2 Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? * Entire project * Phase or portion of a project * Is this project located within a Rural Area of Opportunity? * Yes | O |
| Please enter the name of the project as it appears in the BMAP Statewide Annual Report.* SP 37: South Septic Tank Elimination - Phase 2 Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? * Entire project * Phase or portion of a project * Is this project located within a Rural Area of Opportunity? * Yes | 0 |

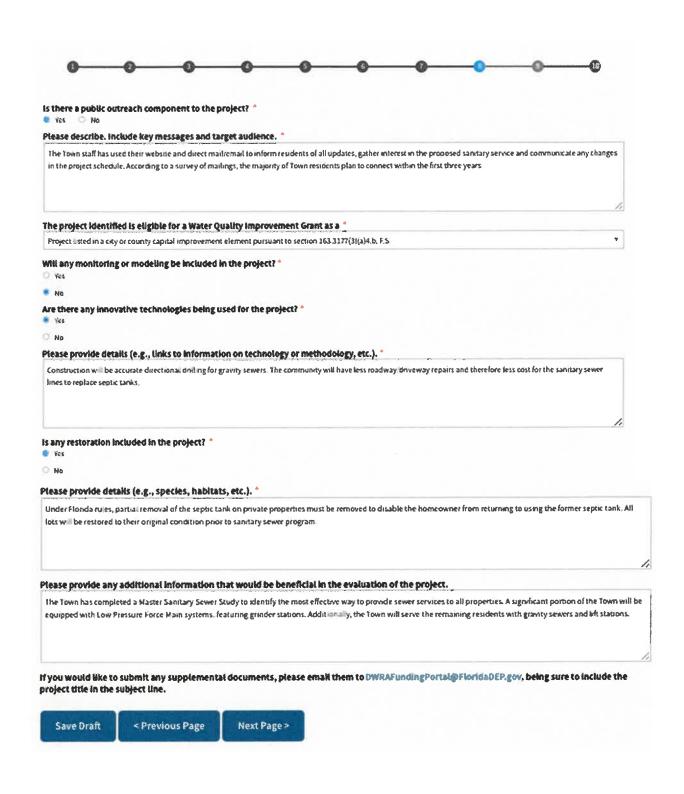


| FUNDING REQUESTS | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Is this a new project or a new phase of an existing project? * New Project Onew Phase | | |
| Does this project have a multi-year project implementation sched project? * Yes No | tule with previous state funds committed to the project, or to a phase | e of this |
| Anticipated grant funds needed * | Local funds and/or match commitment | |
| \$ 5,000 | 00.000,00 | \$5,000,000.00 |
| Does the grant amount requested include costs for preconstructio Yes | n activities? (Design, permitting, surveys, etc.) * | |
| O No | | |
| Preconstruction Activities Amount: * | sett. | |
| | | \$ 430,000.00 |
| Please describe the activities that will be funded. * | | |
| Design/Permitting/Bidtling cost = \$250,000 Construction (road repair)/CEI cost = \$9,570,000 Grant Management cost = \$180,000.60 | | |
| | | - 1 |
| Total project cost * | | |
| | | \$ 10,000,000.00 |
| Cost Effectiveness ° | | |
| Describe how this project accomplishes its goals in an affordable, efficient and | effective manner. | |
| By removing residential septic tanks and connecting residences to saintary significant states of high levels of TN and TP to adjacent waterbodies, w | ewer, the Town protects public health for doniving water sources and adjacent est buch may allow natural fauna to return to the St. Lucie River & Estuary | luanes It |
| | | |
| 183 character(s) remaining | | |
| | | |
| Save Draft < Previous Page Next Page > | | |





| | nsible for the abandonme Homeowner* | nt of OSTDS (septic | tanks}? ° |
|----------------------|----------------------------------------|------------------------|---------------------------------------------------------|
| How many sewer o | connections will be made | as a result of this pr | roject? * |
| 366 | | | |
| How many septic t | anks will be abandoned a | s a result of this pro | ojecti ° |
| 366 | | | |
| How many of those | e connections are made as | vallable to currently | y vacant parcels to prevent future septic tanks? * |
| 20 | | | |
| How many of those | e OSTDS are within 200 me | eters of a waterbod | yį * |
| Has the utility esta | iblished a billing method a | associated with the | new connections (e.g. plans to use potable use data)? * |
| Does the utility has | ve a plan to ensure ongoin | ng maintenance of t | he system for its usable life? * |
| Save Draft | < Previous Page | Next Page > | |





By choosing YES below, I hereby acknowledge that: (1) information submitted to the Department will become a public record, (2) submittal does not create an agreement, nor closs it guarantee funding. (1) Lunderstand the funding is available only to governmental, higher education, or nonprofit entities and I am or represent an eligible entity.

Fot *

Save Draft

< Previous Page

Submit

WATER QUALITY IMPROVEMENT GRANT

PHASE 2 S. SEWALL'S POINT ROAD



| Please identify the best contact and corresponding of | ontact information this project | | | |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------|---|-----------------------|
| Contact Name * | | | | |
| Arny Adams, President - Cape Canaveral Scientific, | Inc. | | | Street and processed. |
| | | | | |
| Address * | | | | |
| 220 Surf Road | | | | |
| City * | | State * | | Zip * |
| Melbourne Beach | | Florida | * | 32951 2333 |
| | | | | |
| Phone * | Email.* | | | |
| (321) 722 1161 | aadams@g | Sea unit | | |
| this should be different than the primary contact lists Maria Pierce, Finance Director – Town of Sewall's Po | | | | |
| Secondary Contact Phone * | Secondary | Contact Email * | | |
| (772) 287 2455 | MPiercedis | ewallspount.org | | |
| Entity/Sponsor Name * | | | | |
| Yown of Sewall's Point | | | | |
| Project Title * | | | | |
| f requesting funding for an has single phase of a proje | ect, please include the phase name or r | umper | | |
| | | | | |
| South Sewall's Point Road Phase 2 | | | | |

| Please select all grant programs for which you seek to apply and are eligible: * | |
|----------------------------------------------------------------------------------|--|
| Additional information regarding these grant programs can be found HERE. | |
| Water Quality Improvement Grant | |
| indian Rever Laggor Water Coulity Improvement Grant | |
| Caloocahatches Water Quality improvement Grant | |
| Bisca, ne Bay Water Quality Improvement Grant | |
| | |

Project Description *

In 750 characters of less, a concise project description will be able to answer three question, what, where and why. What type of project is being implemented, where is the nearest neighborhood or waterbody this project is benefiting and why the project is being implemented (intended purpose or benefit)?

This Phase 2 grant funding will use similar Best Management Practices (BMP) improvements for the BMP Treatment Train 76 ac at a different location from Phase 3. The Town will employ the following BMPs to cleanse runoff before its flows into groundwater and adjacent waterbodies. The Town Engineer has completed the design, and is now in process of permitting the "shovel ready" project. The approved design plans include construction of a stormwater treatment area (STA), distoral shelves to slow discharge, construction to raise the madway to elevation 3.00 NAVD, an exfiltration system, baffie boxes and WaPro control valves located at the 2 werrs at the outfall to improve cleaning of drainage from residential lots/Town roads.

t T character(s) semaining

Please describe how the project will address the sources of nutrients or other pollutants and/or how this project is effective and necessary for restoring water quality.

This project will collect and treat stormwater for the removal of Total Nitrogen 61.4% (388.31 lbs/yr) removal, Total Phosphorus 78.5% (55.91 lbs/yr) removal, TSS 93.7% (5.118.53) removal and BOD foliochemical oxygen demand) of 13% removal. By aggregating the flowing stormwater through the Treatment Train components, we remove the effects of waste (water) directly entering the IRL and St.E., lessening the oxygen content in the receiving waterbody (St. Lucie Estuary). Please note the summary of treatment reports that depict a significant reduction in nutrients. Nitrogen/Phosphorus/TSS.

| Martin | ***** | |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | cation on the map below and place the marker where the project will be locat locations, please select a centroid. | ed. You may also search by acidness |
| | Seatting addition | |
| | A STATE OF THE PARTY OF THE PAR | No. of the last of |
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| | | Will divine he had |
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| 海 | The state of the s | Management (Management) (Management) (Management) |
| that is the targeted watert | body for this project? (Can include downstre | am waters.) * |
| St. Lucie River and Estuary Bas | in | |
| the project benefiting a way | vaterbody not attaining nutrient or nutrient | -related water quality standards, including an area with a total maximum |
| Wes No | | |
| hat is the name of the wa | terbody not attaining standards that this pr | oject benefits? * |
| t. Lucie River and Estuary Bas | i_ | |

Is this project located within a basin management action plan (BMAP) area or a reasonable assurance plan area adopted by final order {RAP}7 *

* Yes O No

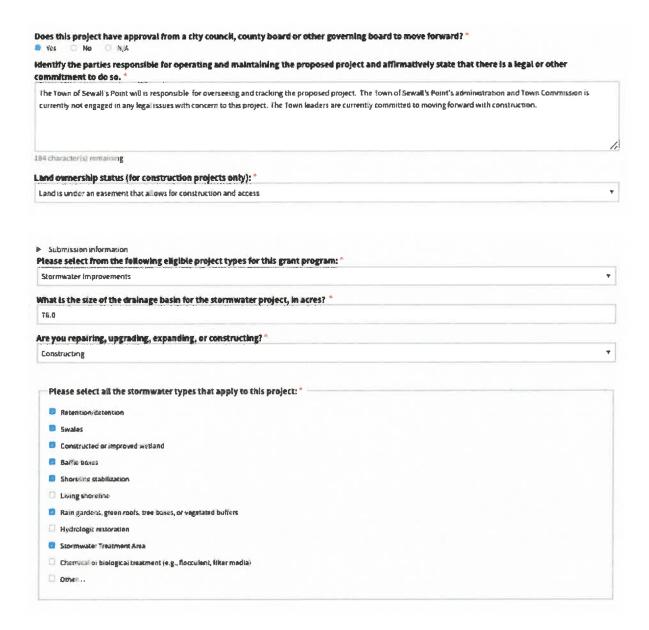
| What | AME | P or RAP area is the project located in? View Map of BMAPs " |
|------|----------|-------------------------------------------------------------------------|
| Ö 84 | MAP - AI | Dafia River Basin - FIE/TN/TP/DD |
| O BA | HAP B | anana River Lagoon TN/TP |
| BA | HAP B | and Chico (Pensaco) 2 Basin; FIB |
| 84 | HAP C | aloosahamhee Roser and Estuary Basin - TN/TP |
| 84 | MAP C | entral Indian River Laggook TN/F |
| BA | MAP C | hassahowitzka-Homosussa Springs - NO3 |
| BA | HAP D | eLean Spring NO3 |
| BA | MAP E | verglades West Coast Basin - TN/DO |
| BA | MAP - Se | enviol Springs INC3 |
| BA | нар н | Misborough Wiver Basin - FIB |
| BA | Map - Ja | ackson Blue Spring and Mernitts Mill Pond Basen - NO3 |
| BM | KAP - KI | ings Bay and Crystal River Springs - TN-7P/NO3/SPD4 |
| BM | nap La | ake Harney, Lake Monene, Middle St. Johns River and Smith Canal - TN/TP |
| BA | HAP - La | ake Jacup Basin TRYN |
| SM | hap la | ake Disechobee TP |
| BM | UNP LO | ong Branch - FIB/DO |
| BA | AAP Lo | ower St. Johns River Basin Main Stein - TN/TP |
| BM | AAP Lo | ower St. Johns River Basin Tributaries I and H. FIB |
| 84 | AAP - H | anatee River Basin - FIB. TR. TP. DO |
| BN | KAP - H | iddle and Lover-Suwannee River Busin - TN |
| BM | IAP - NO | orthan Indian Resil Lagoon - TN/TP |
| BM | AP D | range Creak TN/MP;PRB |
| 84 | AP RI | autoon River and Sorings MO3 |
| BM | (AP - 52 | anta Fe River Bach - TN/TP/BOD |
| BM | KAP SI | Part River and Springs - NO3 |
| ВМ | LAP SE | Lucie River and Estuary Rasin - TN/TP/BOD |

| BMAP - Silver River and Springs NO3 | |
|---------------------------------------------------------------------------------------------------------------------------|---|
| BMAP - St. Eucle River and Estuary Basin - TN/TP/BOD | |
| BMAP - Hoper Ocklawaria River Basin - TP | |
| BMAP - Upper Wakulia River and Wakulia Spring - NO3 | |
| BMAP NOLUZ Blue Springshed - NO3 | |
| BMAP Wacissa River and Wacissa Spring Group - TN/NO3 | |
| BMAP - Week waches Spring and Wiver - NO3 | |
| BMAP White River, Rock Springs Run, and Little Well va Canal NO3/TF/DO | |
| BMAP Wekina Spring and Hoca Springs NO3/TP | |
| RAP 4b - Florida Kevs - Nutrients/DO | |
| RAP 4b - Lake Seminole Watershed - Nutrients, pH | |
| RAP 4b - Masquito Lagoon - Nutrieres | |
| RAP 4b Shell, Plainte and Joshua Creeks - Chlonde Total Brizzo ved Souds Specific Conductance | |
| RAP 4b - Tampa Bay Estuary - Nutrients | |
| is the project identified in the BMAP Statewide Annual Report? * Wes * No * | |
| Please enter the name of the project as it appears in the BMAP Statewide Annual Report. | |
| Project #0 4597, SP 34 South Sewall's Point Road Phase 2 | 0 |
| Is the proposed grant project for the completion of the entire BMAP project listed above or a phase or portion thereof? * | |
| Phase or pertian of a project * | |
| is this project located within a Rural Area of Opportunity? * | |
| * No | |
| | |

| Project Benefits* | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| n 236 characters or less, provide a short pescription of how it will improve water qui | ality and identify the targeted water body |
| This Phase 2 stormwater treatment train combines multiple treatment processes at this treatment train provides an annual removal rate of TB.5% TP and B1.4% TN. | nd practices to ensures management of all poliutants that could affect receiving waters. |
| character(s) remaining | |
| inter the project benefits below in numeric form. If there is no benefit, the beneficed below, he sure to describe them in the short description, above. | rfit is not known or the benefit is not calculable, enter "0." If benefits are other than |
| Nater Quality Benefits | |
| otal Hitrogen reductions (lbs/year) * | Total Phosphorus reductions (ibs/year) |
| 388,31 | 55.91 |
| uncillary Water Quantity Benefits | |
| rater made available within 2 years of project completion (MGD) | Storage created upon project completion (MG) * |
| C | 0 |
| ROCES | |
| | tte which of the following best applies: |
| 4. | te which of the following best applies: |
| ou have entered 0 for one or more of the water quality benefits above. Please indicate this category is not applicable for this project | * |
| ou have entered 0 for one or more of the water quality benefits above. Please indicate this category is not applicable for this project the project the benefits the project has benefits beyond water quality and/or water quantity. | , please explain. |
| ou have entered 0 for one or more of the water quality benefits above. Please indicate this category is not applicable for this project there is benefits the project has benefits beyond water quality and/or water quantity be project provides trater Quality Treatment/Water Quality Attenuation. The road | * |
| this category is not applicable for this project This category is not applicable for this project The Benefits The Project has benefits beyond water quality and/or water quantity are project provides thater Quality Treatment/Water Quality Attenuation. The road wents. The 2 outfalls will have WaPro backflow controls to hold back sea level rise cick to back storms. | , please explain. It way elevations are raised to address sea level rise and flooding up to 25 100yr storm It in addition, the 2 outfalls will have electric pumps with generator back up to address It is additionable. The same of the model or tool used, if applicable. For septic to |
| This category is not applicable for this project This category is not applicable for this project ther Benefits the project has benefits beyond water quality and/or water quantity the project provides thater Quality Treatment/Water Quality Attenuation. The road wents. The 2 outfalls will have WaPro backflow controls to hold back sea level rise ack to back storms. The project provide a description of how the above benefits were calculated were projects, please use the OSTDS calculations for BMAPs tool foun | , please explain. It way elevations are raised to address sea level rise and flooding up to 25 100yr storm. It is addition, the 2 outfalls will have electric pumps with generator back up to address and flooding the name of the model or tool used, if applicable. For septic to |

| 466 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| this a new project or a new phase of an existing project? * New Project New Phase | |
| oes this project have a multi-year project implementation schedule wire roject? * Yes | th previous state funds committed to the project, or to a phase of this |
| lease provide the previous DEP grant agreement number(s) associated | with this project: * |
| This project is partially funded by a FDEP Resiliency Grant #23FRP06 (ARPA federal fi | - 1977 - N. 1978 - 1978 - 1979 |
| | |
| iO characteris) remaining | |
| tate grant amount awarded previously: | |
| | \$ 2,900,000.6 |
| lease outline the multi-year implementation schedule detailing any pri | |
| | ding the projected timeline for full implementation of the completed proje |
| This is a time phase, showel ready project with construction estimated to begin in Apr | я, 2025 ало завзански сотресчон из Аргіі 2026. |
| | |
| | |
| | |
| | |
| | |
| Anticipated grant funds needed * | Local funds and/or match commitment |
| Anticipated grant funds needed * \$ 5,500,000 00 | The second section of the second section of the second section |
| 2 Page 1 and 1 and 2 Appendix and an artist of the Company of the | \$ 5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction active | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction active sizes | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction active Yes No | \$5,500,000.00 rities? (Design, permitting, surveys, etc.) |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction acth Fes No Preconstruction Activities Amount: Please describe the activities that will be funded. | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: * Please describe the activities that will be funded. * Design/Permitting/Bidding cost = \$180,000 | \$5,500,000.00 rities? (Design, permitting, surveys, etc.) |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities amount: No Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting/Bidding cost = \$180,000 Construction/CEI cost = \$10,640,000 | \$5,500,080.08 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting:Bidding.cost = \$180,000 Construction/CE: cost = \$10,640,000 Grant Management cost = \$180,000 Local/Match funds = Martin County Utilities, FEMA, FDO1, Town of Sewall's Point | \$5,500,080.08 |
| \$ 5,500,000.00 Does the grant amount requested include costs for preconstruction activities amount: Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting/Bidding cost = \$180,000 Construction/CEI cost = \$10,640,000 Grant Management cost = \$180,000 | \$5,500,000.00 rities? (Design, permitting, surveys, etc.) * \$180,000.00 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting:Bidding.cost = \$180,000 Construction/CE: cost = \$10,640,000 Grant Management cost = \$180,000 Local/Match funds = Martin County Utilities, FEMA, FDO1, Town of Sewall's Point | \$5,500,000.00 rities? (Design, permitting, surveys, etc.) |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting/Bidding cost = \$180,000 Construction/CEL cost = \$10,640,000 Grant Management cost = \$180,000 Local/Match funds = Martin County Ublities, FEMA, FDO1, Town of Sewall's Point Total project cost | \$5,500,000.00 \$180,000.00 |
| \$ 5,500,000 00 Does the grant amount requested include costs for preconstruction activities No Preconstruction Activities Amount: Please describe the activities that will be funded. Design/Permitting/Bidding cost = \$180,000 Construction/CEI cost = \$10,640,000 Grant Management cost = \$180,000 Local/Match funds = Martin County Utilities, FEMA, FDO1, Town of Sewall's Point Total project cost Cost Effectiveness Describe how this project accomplishes its goals in an affordable, efficient and effectiveness | \$5,500,880.86 rities? (Design, permitting, surveys, etc.) * \$180,000.00 |

| Submission information | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| PROPOSED PROJECT READINESS TO PROCEED | |
| Estimated design completion at the time of this proposal submittal? | |
| 0 30% | |
| D 50% | |
| B//a | |
| ■ 100* | |
| No design required | |
| Has all required permitting been completed? | |
| ₽ Yes | |
| ₩ No | |
| No parmits required | |
| Please provide relevant status information for each permit not yet comple | ted |
| | |
| | |
| The Town of Sewall's Point will is responsible for overseeing and tracking the proposed currently not engaged in any legal issues with concern to this project. The Town leaders | - |
| 184 character(s) remaining | // |
| Land ownership status (for construction projects only): | |
| Land is under an easement that all ows for construction and access. | * |
| | ** |
| Please provide relevant status information for each permit not yet comple | ted. * |
| SEWMD ERP, SEWMD ERP Pump, FDEP Water permits will be required. | |
| Estimated completion date of design and permitting: | |
| 08/01/2024 | 6 |
| Estimated start date of construction or BMP implementation: | Estimated project end date: * |
| | ESCHRACEO DI GIECCENO GAGE. |
| 04/01/2025 | 04/01/2026 G |



| | ent to the project? * |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| res No | |
| ease describe. Include key mess | ages and target audience. * |
| · | ar history of coping with nurricanes and unexpected heavy rainstorms that continuously leave 3 feet of saturated flood waters in the yards. The flown will maintain a messaging board on its website that will be updated weekly to report on the projects process and its it. |
| a mandare idaneistad ir aliebila š | er a Water Quality Improvement Grant as a * |
| B | improvement element pursuant to section 163 3177(3)(a)4.b, f.S. |
| III any monitoring or modeling b | e included in the project? * |
| No | |
| e there any innovative technolo | gles being used for the project? |
| No ence provide details (e.e. finks) | to information on technology or methodology, etc.). * |
| | WaPro control structures, weirs, pumps, STA plantings in coordination with underground storage allows the area to avoid flooding and |
| 1.4% TN, 78.5% TP, 93.7% TSS and 13 | |
| Is any restoration included in th | e project? * |
| No Please provide details (e.g., spe This project includes the construction has occurred. By raising the road ale | cies, habitats, etc.). * In of a west to be constructed at the interface the Town's South Sewall's Point Road and the eastern shoreline where historical flooding varion 3.00 NAVD, constructing awakes in the road right of way and constructing a west adjacent to the eastern shoreline, the Town will |
| has occurred. By raising the road ele restore a flow through marsh that w berts. | cies, habitats, etc.). • In of a west to be constructed at the interface the fown's South Sewall's Point Road and the eastern shoreline where historical flooding vation 3.00 NAVD, constructing swales in the road right of way and constructing a west adjacent to the eastern shoreline, the Fown will interface wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading |
| No Please provide details (e.g., spe ins project includes the construction has occurred. By raising the road alle restore a flow through marsh that we berds. Please provide any additional in The project will elevate the road to a | cies, habitats, etc.). * In of a west to be constructed at the interface the flowins South Sewall's Point Road and the eastern shoreline where historical flooding vation 3.00 NAVD, constructing awaies in the road right of way and constructing a west adjacent to the eastern shoreline, the Flown will intereduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading intereduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading intereduce the nutrients and wading intereduce the nutrients currently and SLE during total flows. The system will include pump systems to provide relief during back to back storms or major storm events. |
| No Please provide details (e.g., spe ifths project includes the construction has occurred. By raising the road alle restore a flow through marsh that w berds. Please provide any additional in The project will elevate the road to a flowing into the Indian fliver Lagoon along with a generator backup in cas | cies, habitats, etc.). * In of a west to be constructed at the interface the flows is South Sewall's Point Road and the eastern shoreline where historical flooding vation 3.00 NAVD, constructing awares in the road right of way and constructing a west adjacent to the eastern shoreline, the flown will interface wave fieight and impact on the shoreline and restore oursery habitat for fish larvae, smaller young of the year fish and wading interface wave fieight and impact on the shoreline and restore oursery habitat for fish larvae, smaller young of the year fish and wading information that would be beneficial in the evaluation of the project. In elevation of 3.00 NAVD, providing access to over 1.000 homes. The treatment train will significantly reduce the nutrients currently and SLE during bdal flows. The system will include pump systems to provide relief during back to back storms or major storm events. |
| No Please provide details (e.g., specifics project includes the construction has occurred. By raising the road afterestore a flow through marsh that we berds. Please provide any additional in the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will be project wi | cies, habitats, etc.). * n of a wew to be constructed at the interface the Town's South Sewall's Point Road and the eastern shoreline where historical flooding vation 3.00 NAVD, constructing awakes in the road right of way and constructing a weir adjacent to the eastern shoreline, the Town will direduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading interest of the project. If ormation that would be beneficial in the evaluation of the project. In elevation of 3.00 NAVD, providing access to over 1.000 homes. The treatment train will significantly reduce the nutrients currently and SLE during total flows. The system will include pump systems to provide relief during back to back storms or major storm events end power outages. |
| No Please provide details (e.g., specifics project includes the construction has occurred. By raising the road afterestore a flow through marsh that we berds. Please provide any additional in the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will elevate the road to a flowing with a generator backup in case of the project will be project wi | cies, habitats, etc.). In of a wew to be ecostructed at the interface the flowins South Sewall's Point Road and the eastern shoreline where historical flooding vation 3.00 NAVD, constructing swales in the road right of way and constructing a wew adjacent to the eastern shoreline, the Town will direduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading direduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading direction that would be beneficial in the evaluation of the project. In elevation of 3.00 NAVD, providing access to over 1.000 homes. The treatment train will significantly reduce the nutrients currently and SLE during total flows. The system will include pump systems to provide relief during back to back storms or major storm events explained. |

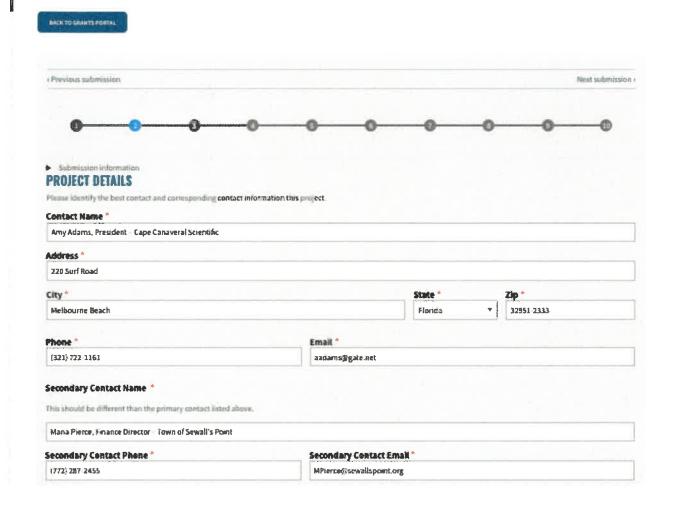
WATER QUALITY IMPROVEMENT GRANT

PHASE 3 S. SEWALL'S POINT ROAD

South Sewall's Point Road - Phase 3

https://protectingfloridatogether.gov/state-action/grants-submissions/water-qualitymprovement-form?token=8n2s2ayh2698GROBf-ekpHfklg870ta85aOHgtj54mk

WATER QUALITY IMPROVEMENT GRANTS



| Entity/Sponsor Name * | THE PERSON NAMED IN COLUMN TWO | |
|------------------------------------------------------------------------------------------------------|--------------------------------|--|
| Town of Sewall's Point | | |
| Project Title | | |
| If requesting funding for only a single phase of a project, please include the phase name or number. | | |
| South Sewall's Point Road - Phase 3 | | |
| Please select all grant programs for which you seek to apply and are eligible: * | | |
| Additional information regarding these grant programs can be found HERE. | | |
| 😸 Water Quality Improvement Grant | | |
| Indian River Lagoer Water Quality Improvement Grant | | |
| Caloosahatches Water Cuality improvement Grant | | |
| Biscayne Bay Water Quality Improvement Grant | | |
| | | |

Project Description

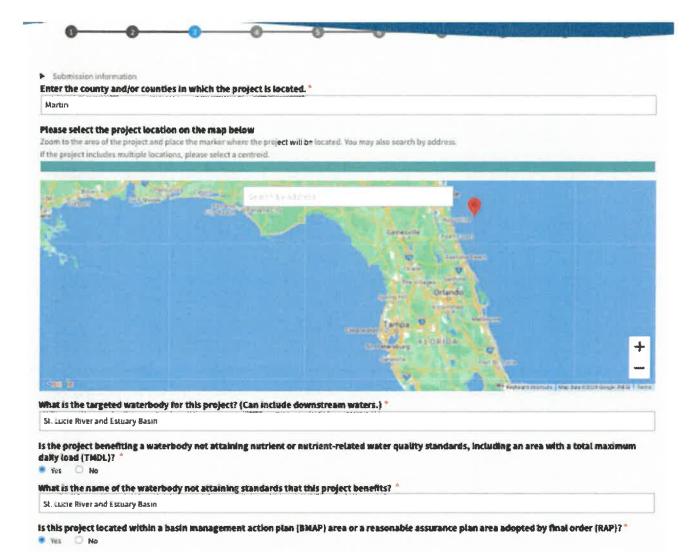
In 750 characters of less, a concise project description will be able to answer three questions; what, where and why. What type of project is being implemented, where is the nearest neighborhood or waterbody this project is benefiting; and why the project is being implemented (intended purpose or benefiting).

This funding will be used for construction of a "shovel ready" BMF Treatment Train 109.1 ac project. The Town will employ several best management practices (BMF) to cleanse runoff before its flows into groundwater and adjacent waterbodies. The Town engineer's design plans have been reviewed by agencies and permitted by the required agencies. Currently, the Town is advertising the project bid and anticipates awarding a contract in the Fall. The agency approved design plans include construction to raise the roadway, construct a stormwater treatment area ISTAI/detention pond, an exhibitation system, baffle boxes, littoral shelves that will slow down discharge & a weir at the outfall to improve the cleansing of drainage from residential lots.

2 character(s) remaining

Please describe how the project will address the sources of nutrients or other pollutants and/or how this project is effective and necessary for restoring water quality.

This project will collect and treat stormwater for the removal of fotal Nitrogen S6.1% (233.77 (bs/yr), Total Phosphorus 71.8% (47.26 (bs/yr), TS5 98.3% (7,703 (bs/yr), removal and 800 (biochemical oxygen demand) of 40% (645.09 (bs/yr). By aggregating the flowing stormwater through the Treatment Train components, we remove the effects of waste (water) directly entering the IRL and SLE, lessening the oxygen content in the receiving waterbody (St. Lucie Estuary). Please note the summary of treatment reports that depict a significant reduction in nutrients - Nitrogen/Phosphorus/TSS/BDD.



| - 94 | that BMAP or RAP area is the project located in? Yiew Map of BMAPs * |
|------|---------------------------------------------------------------------------------|
| 0 | BMAP - Aladia River Basin - PIB/TN/TP/DIO |
| Ò | BMAP - Banana River Lagoon - TN/TP |
| 0 | BMAP - Bayou Chico (Pentacola Basin) - FIB |
| 0 | BMAP - Calobisanatchee River and Estuary Basis - TN/TP |
| 0 | BMAP - Central Indian River Lagoon - TN/P |
| Ö | BMAP - Chassahowitzka-Homosassa Springs - NO3 |
| 0 | BMAP - DeLeon Spring - NO3 |
| 0 | BMAP - Everglades West Coast Basin - TN/DO |
| 0 | BMAP - Gemini Springs - NO3 |
| 0 | BMAP - Hillsborough River Basin - FIB |
| 0 | BMAP - Jackson Blue Spring and Merritts Will Pond Basin - NO3 |
| 0 | BMAF - Kings Bay and Crystal River Springs - TN/TP/NO3/DPD\$ |
| 0 | BMAP - Lake Harney, Lake Monroe, Middle St. Johns River and Smith Canal - TN/TP |
| Ö | BMAP - Lake Jesup Basin - TP/TN |
| 0 | BMAP - Lake Okrechobed - TP |
| O | BMAF - Long Branch - FIB/DO |
| 0 | BMAP - Lower St. Johns River Basin Main Stem - TN/TP |
| 0 | BMAF - Lower St. Johns River Basin Tributaries I and II - FIS |
| 0 | BMAP - Manatine River Basin - FIB/TW/TP/00 |
| 0 | BAIAF - Middle and Lower Susannes River Basin - TN |
| 0 | BMAP - Northern Indian River Lagoon - TN/TP |
| 0 | BMAP - Diange Creek - TN/IP/PIB |
| 0 | BMAP - Raintoww Niver and Springs - NO3 |
| Q | BMAP - Santa Fe River Basin - TN/TP/BQO |
| 0 | BMAP - Silver River and Springs - NO3 |
| | BMAP - St. Lucie River and Estuary Basin - TN/TP/BOD |
| 0 | BMAF - Upper Ocklawaita River Basin - TP |
| 0 | BMAP - Upper Wakulla River and Wakulla Spring - NO3 |
| 0 | BMAP - Volusia Blue Springshed - NO3 |

This funding will be used for construction of a "shavel ready" BMP Treatment Train 109.1 ac project. The Town will employ several best management practices (BMP) to cleanse runoff before its flows into groundwater and adjacent waterbodies. The Town engineer's design plans have been reviewed by agencies and permitted by the required agencies. Currently, the Town is advertising the project bid and anticipates awarding a contract in the Fall. The agency approved design plans include construction to raise the roadway, construct a stormwater treatment area (STAI/detention pond, an exfiltration system, baffle boxes, littoral shelves that will slow down discharge & a weir at the outfall to improve the cleansing of drainage from residential lots.

2 character(s) remaining

Please describe how the project will address the sources of nutrients or other pollutants and/or how this project is effective and necessary for restoring water quality.

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| BMAP Uppie Wakuila River and Wakuila Spring - NO3 BMAP - Volusia Blue Springshed - NO3 BMAP - Waddssa River and Waddssa Spring Group - TN/NO3 | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| | |
| | |
| BMAP - Weeks Wachee Spring and River - NO3 | |
| BMAP - Wekiva Roser, Rock Springs Run, and Little Webiva Canal - NO3/TP/DO | |
| BMAP - Weblina Spring and Rock Springs - NO3/TP | |
| | |
| RAP 4b Flarida Kevs Nutrients/DO | |
| RAP 4b Lake Seminols Watershed Nutrients, pH | |
| RAP 4b Mosquito Lagger Nutrients | |
| RAP 4b - Shall, Prainte and Joshua Cresss - Chlonde Total Dissolved Solids Specific Co. | nductance |
| RAP 4b Tampa Bay Estuary Nutrients | |
| s the project identified in the BNAP Statewide Annual Report? | |
| Please enter the name of the project as it appears in the BMAP Statewide. | Annual Report. |
| Project ID 4598, SP 35 South Sewall's Point Road Phase 3 | 0 |
| s the proposed grant project for the completion of the entire BMAP proje • Entra project* | ct listed above or a phase or portion thereof? * |
| | |
| Phase or portion of a project * | |
| s this project located within a Rucal Area of Opportunity? * | |
| s this project located within a Rural Area of Opportunity? * | |
| s this project located within a Rural Area of Opportunity? ** This project located within a Rural Area of Opportunity? ** No Submussion information | |
| Phase or portion of a project * Is this project located within a Rural Area of Opportunity? * The state of Opportunity? * The sta | ity and identify the targetird water body. |
| s this project located within a Rural Area of Opportunity? This is a second second within a Rural Area of Opportunity? This is a second seco | ity and identify the targeted water body. Prisure management of all pollutants that could affect receiving waters. This breatment |
| s this project located within a Rural Area of Opportunity? Tes No Submission information Project Benefits* In 250 characters or less, provide a short description of how it will improve water qual Stormwater treatment trains combine multiple stormwater treatment processes to e | |
| s this project located within a Rural Area of Opportunity? I vis No Submussion information Project Benefits* In 250 characters or less, provide a short description of how it will improve water qual Stormwater treatment trains combine multiple stormwater treatment processes to e train provides an annual removal rate of \$6.1% for TN and 71.8% for TP for the SLE. I characterial remaining. Enter the project benefits below in numeric form. If there is no banefit, the benefit | |
| s this project located within a Rural Area of Opportunity? Tes No Submussion information Project Benefits* In 250 characters or less, provide a short description of how it will improve water qual Stormwater treatment trains combine multiple stormwater treatment processes to e train provides an annual removal rate of 56,1% for TN and 71.8% for TP for the SLE. | risure management of all pollutants that could affect receiving waters. This breatment |
| s this project located within a Rural Area of Opportunity? This No Submission information Project Benefits In 250 characters or less, provide a short description of how it will improve water qual Stormwater treatment trains combine multiple stormwater treatment processes to e train provides an annual removal rate of 56.1% for TN and T1.8% for TP for the SLE. I characterist remaining. Enter the project benefits below in numeric form. If there is no lamefit, the benefithose listed below, be sure to describe them in the short description, above. | risure management of all pollutants that could affect receiving waters. This breatment |

| Other Benefits | |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| f the project has benefits beyond water quality and/or water quantity | , please explain. |
| | dway elevations are raised to address sea level rise and flooding up to 25-100yr storm dition, the 3 outfalls will have electric pumps with generator back up to address back to |
| 46 | |
| Please provide a description of how the above benefits were calculated sewer projects, please use the OSTDS calculations for BMAPs tool foun | d, including the name of the model or tool used, if applicable. For septic to d HERE. |
| Estimated reductions were calculated using the BMPTrains Model for TN and TP. Si Pollutant Load (STEPL, 2007) was used for TSS and BOD. | ince BMP Trains does not calculate TSS or 800 removal, the Spreadsheet Tool for Estimatin |
| | |
| | |
| FUNDING REQUESTS | |
| is this a new project or a new phase of an existing project? | |
| Does this project have a multi-year project implementation schedule w project? | fith previous state funds committed to the project, or to a phase of this |
| Please provide the previous DEP grant agreement number(s) associate | d with this project: * |
| This project is parbally funded by a FDEP Resiliency Grant #225RP103 IARPA federa | l funds). |
| | |
| 409 character(s) remaining | |
| State grant amount awarded previously: | \$6,170,007.00 |
| Please outline the multi-year implementation schedule detailing any prequested with this project proposal, future phases of the project, inclu | |
| This is a one phase 'shovel ready' project with construction estimated to begin in S | Saptember 2024 and substantial completion in September 2025. |
| Local/Match funds = Martin County Utilities, FEMA, Town of Sewall's Point | |
| | |
| Anticipated grant funds needed * | Local funds and/or match commitment |
| £ 1 km ann m | É 1 KOR ORD OR |

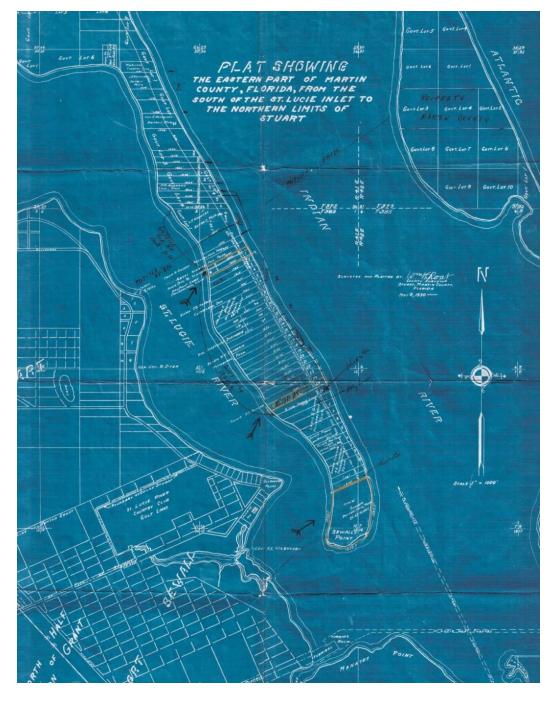
| ○ Yes | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| ₩ No | |
| Total project cost * | |
| | \$3,000,000,00 |
| Cost Effectiveness * | |
| Describe how this project accomp thes its goals to affordable, the cient and effect to n | nannet. |
| Funding will be used to construct a Stormwater Treatment Area, littoral shelves to slow cosign will significantly reduce flooding, runoff and the release of high levels of TN and | - |
| 199 character(s) remaining | |
| Submission Information PROPOSED PROJECT READINESS TO PROCEED | |
| istimated design completion at the time of this proposal submittal? * | |
| 3 30% | |
| 604s | |
| 904 | |
| N 1004 | |
| No design required | |
| las all required permitting been completed? * ves | |
| No. | |
| No as mits required | |

| Stormwater Improvements | 7 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | |
| What is the size of the drainage basin for the stormwater project, in acre | 157 |
| 109.1 | |
| Are you repairing, upgrading, expanding, or constructing?* | |
| Constructing | 4 |
| | |
| Please select all the stormwater types that apply to this project; * | |
| Retention detention | |
| Swales | |
| Constructed or improved wetland | |
| Baffic boxes | |
| Shore: no stabilization | |
| iving steroire | |
| Rain gardens, green roofs, tree bases, or vegetates buffers | |
| ☐ Hydrologic restoration | |
| Stormwater Treatment Area | |
| Chamical or biological treatment (e.g., flocculent, filter media) | |
| Other | |
| C Outer | |
| - C 00Min. | |
| | |
| stimated completion date of design and permitting: | 6 |
| stimated completion date of design and permitting: 08/01/2024 | 5 |
| stimated completion date of design and permitting: 08/GL/2024 stimated start date of construction or BMP implementation: | Estimated project end date: * |
| stimated completion date of design and permitting: 08/01/2024 stimated start date of construction or BMP implementation; | |
| stimated completion date of design and permitting: 08/01/2024 stimated start date of construction or BMP implementation; 10/01/2024 | Estimated project end date: * |
| stimated completion date of design and permitting: 08/01/2024 stimated start date of construction or BMP implementation: 10/01/2024 Des this project have approval from a city council, county board or othe | Estimated project end date: * |
| stimated completion date of design and permitting: 108/GL/2024 stimated start date of construction or BMP implementation; 10/GL/2024 Does this project have approval from a city council, county board or other lass No No N/A | Estimated project end date: * 10/01/2025 r governing board to move forward? * |
| stimated completion date of design and permitting: 108/01/2024 stimated start date of construction or BMP implementation; 10/01/2024 Does this project have approval from a city council, county board or othe 108 No A/A lentify the parties responsible for operating and maintaining the propose | Estimated project end date: * 10/01/2025 Toverning board to move forward? * |
| itimated completion date of design and permitting: 18/61/2024 itimated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 Desirated start date of construction or BMP implementation: 10/61/2024 | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other |
| stimated completion date of design and permitting: 108/01/2024 stimated start date of construction or BMP implementation; 10/01/2024 Des this project have approval from a city council, county board or other Tes No A/A Sentify the parties responsible for operating and maintaining the proposition of the council of the parties responsible for operating and maintaining the proposition of Sewall's Point will is responsible for operating and mining the proposed | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other project. The fown of Sewali a Point's administration and 10wn Commission is currently |
| stimated completion date of design and permitting: 108/GL/2024 stimated start date of construction or BMP implementation; 10/GL/2024 Does this project have approval from a city council, county board or other Tes No A/A lentify the parties responsible for operating and maintaining the proposition of the council of the council of the proposition of the council of the council of the proposition of the council of the cou | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other project. The fown of Sewali a Point's administration and 10wn Commission is currently |
| stimated completion date of design and permitting: 108/GL/2024 stimated start date of construction or BMP implementation; 10/GL/2024 Does this project have approval from a city council, county board or other Tes No A/A lentify the parties responsible for operating and maintaining the proposition of the council of the council of the proposition of the council of the council of the proposition of the council of the cou | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other project. The fown of Sewali's Point's administration and Town Commission is currently |
| stimated completion date of design and permitting: 08/01/2024 stimated start date of construction or BMP implementation: 10/01/2024 coes this project have approval from a city council, county board or other iss. No No No No No No No No No No | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other project. The fown of Sewali's Point's administration and Town Commission is currently |
| stimated completion date of design and permitting: 08/01/2024 stimated start date of construction or BMP implementation: 10/01/2024 coes this project have approval from a city council, county board or othe Yes No A/A lentify the parties responsible for operating and maintaining the propo- | Estimated project end date: * 10/01/2025 r governing board to move forward? * sed project and affirmatively state that there is a legal or other project. The fown of Sewali's Point's administration and Town Commission is currently |

| Submission information | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | component to the project? * |
| Nos 🗆 No | and the same of th |
| The Town of Sewall's Point is Lagoon on its east side. This preaching groundwater or the saturated flood waters in the | tey messages and target audience. To cated on a low lying north/south long peninsula that is bordered by the St. Lucie River and Estuary on its west side and the Indian River projects calls for raising the roads, constructing an STA, swales and exhitration for the stormwater to flow through treatment technology before adjacent shoreline. This Town has a 15-year history of coping with hurncanes and unexpected heavy rainstorms that continuously leave 3 feet of Town's streets and adjacent residential yards. The Town will maintain a messaging board on its website that will be updated weekly to report goal to dose out this important project. |
| The project identified is e | ligible for a Water Quality Improvement Grant as a " |
| The state of the s | sty capital improvement element pursuant to section 163 3177(3)(a)4.b, F.S |
| ATM any monitoring or mo | odeling be included in the project? * |
| ● No | |
| Are there any innovative t | echnologies being used for the project? * |
| □ No | |
| Please provide details (e.g | g., links to information on technology or methodology, etc.). |
| The sea level rise component provides reduction of nitroge | ts include WaPro control structures, weirs, pumps, STA plantings in coordination with underground storage allows the area to avoid flooding and in/phosphorus/TSS/BDD. |
| This project includes the con- has occurred. By raising the r restore a flow-through marsh bards. Please provide any additi- | struction of a week to be constructed at the interface the Town's South Sewall's Point Road and the eastern shoreline where historical flooding bad elevation 3.00 NAVD, constructing swales in the road right of way and constructing a weer adjacent to the eastern shoreline, the Yown will that will reduce wave height and impact on the shoreline and restore nursery habitat for fish larvae, smaller young of the year fish and wading onal information that would be beneficial in the evaluation of the project. |
| | sad to an elevation of 3.00 NAVD, providing access to over 1.000 homes. The treatment train will significantly reduce the nutrients currently Lagoon. The system will anclude pump systems to provide relief during back-to-back storms or major storm events along with a generator iges. |
| If you would like to submi project title in the subject | t any supplemental documents, please email them to DWRAFundingPortal@FloridaDEP.gov, being sure to include the line. |
| Submission information | |
| | The state of the s |
| By cheesing YES below, I hereb does it guarantee funding; (3) I | y acknowledge that: (1) information submitted to the Department will become a public record; (2) submittal does not create an agreement, nor understand the funding is available only to governmental, higher education, or nonprofit entities and I am or represent an eligible entity. |

TOWN OF SEWALL'S POINT





JOHN TOMPECK Mayor

FRANK FENDER Vice Mayor

VINNY BARILE Commissioner

DAVE KURZMAN Commissioner

KAIJA MAYFIELD Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM Town Manager

APRIL C. STONCIUS, MMC Town Clerk

> TINA CIECHANOWSKI Chief of Police

JACK REISINGER, CBO Building Official

> MARIA PIERCE Finance/HR Director

August 5, 2024

Mayor and Commissioners,

I am pleased to provide the proposed Fiscal Year 2024–2025 (FY25) for the Town of Sewall's Point. The recommended FY25 budget is presented in a "Budget-In-Brief" format. Significant issues are highlighted, with a brief statement of policy intent. The following reports are included in this document:

| Page 2. | Budget Calendar |
|---------|------------------------|
| rage Z. | buuget Calendar |

Page 3. Policy Issues Overview

Page 5. Property Tax Recommendation

Page 7. Budget by Fund

Page 14. Fire Rescue Contract

Page 15. Employee Retention Policies

Page 16. Budget Position Control and Pay Plan

Page 17. Capital Improvement Plan

Page 20. Unfunded/Future Items

Appendix Zero based budget line item detail report

In preparing the operating budget, staff has utilized a "zero based budget" technique, evaluating and calculating the specific content of each line item. This provides important background information and documents the intended use of the monies. For those who wish to review the detail, this report is provided as an appendix to the Budget in Brief.

Respectfully Submitted,

Robert Daniels Town Manager

TOWN OF SEWALL'S POINT FY 2025 BUDGET CALENDAR

- April 01, 2024 Begin budget preparation Departments Provided Budget History & Asked to Prepare FY25 Budget Request
- April 9, 2024 Commission Meeting Stormwater Utility Discussion
- April 30, 2024 Departmental Budgets due to Town Manager
- May 14, 2024 Commission Meeting/Public Hearing Capital Improvement Plan
 - o Capital Improvement Plan (CIP)/Resolution Adopting
- June 1, 2024 Preliminary estimate of tax roll is released
- July 1, 2024 Certified tax roll is released
- July 18, 2024 Commission Meeting
 - Set Tentative Millage Rate
 - Adopt policy resolutions
 - Resolution continuing the 0.40 capital millage dedication for FY25
- August 13, 2024 Budget Workshop/Commission Meeting
 - Overview of Budget
 - Review Personnel Policies & Classification and Pay Plan
 - Review Previous adopted policy resolutions
 - Adopt policy resolutions These may be deferred to a public hearing
- September 9, 2024 Tentative Budget Hearing
 - o Required preliminary statements
 - o Receive public comment
 - o Motion to adopt the tentative millage rate
 - Motion to adopt the tentative budget
- September 23, 2024 Final Budget Hearing
 - Required preliminary statements
 - o Receive public comment
 - Motion to adopt the final millage rate
 - Motion to adopt the final the budget

TOWN OF SEWALL'S POINT POLICY ISSUES OVERVIEW

The following is a summary of the central policy issues to be considered in adopting the budget. A brief rationale for each is described in the following pages.

Property taxes. Maintain a level tax rate to avoid year to year ups and downs. Tax base increased by 7.8%, generating projected revenue increase of about \$300,000.

Policy Considerations:

- Recommend 2.87 mill tax rate for General Fund
- Recommend 0.40 mill tax rate for Capital Improvement Fund
 - FY25 designated for Road Resiliency once again, with a special focus on Phase 2 & 3.

Fiscal Sustainability – **Budget by Fund.** Establish a structurally balanced budget by separating recurring revenues from non-recurring revenues.

Policy Considerations:

- Continue budgeting three funds: General Fund, Building Fund, & Capital Improvement Fund
- Continue formally adopting existing reserves.
 - o Operating reserve \$500,000
 - o Disaster reserve \$1,000,000
 - o Fire-Rescue reserve \$400,000

Fiscal Sustainability – Funding for Fire-Rescue contract in FY25. The contract increases from \$532,783 in fiscal year 2024 to \$763,061 in fiscal year 2025. It is recommended to utilize the savings from the general fund ending fund balance in fiscal year 2024, and retaining the \$400,000 Fire-Rescue reserve for future payments.

Policy Considerations:

 Recommend a portion of the net revenues at the end of FY25 to be added to the restricted balance dedicated to Fire-Rescue increase. The future cost of this contract will continue to have a significant budget impact that will continue to increase approximately \$20,000 a year beginning in FY26 through FY29. Discussions on funding mechanisms for this continued services contract should be discussed prior to FY27.

Employee retention. Continue to focus on employee retention in a tight labor market.

Policy Considerations:

- Recommend a cost of living increase of 4% in employee wages; includes additional cost for wages, employer taxes and retirement.
- Recommend maintaining the current medical benefits for all employees an increase of 8%
- Recommend accelerating the retirement vesting schedule (no budgetary impact).
- Update Human Resource Manual policies regarding leave accruals (no budgetary impact).
- Update Position Control and Pay Plan (annual update).

TOWN OF SEWALL'S POINT POLICY ISSUES OVERVIEW (continued)

IT Upgrade – The Town of Sewall's Point will be required to obtain a dedicated server along with upgrading to G365, which meets the legal requirements of government agencies and police departments. This is estimated to cost an additional \$50,000 - \$75,000 in FY25 which is included in the proposed budget.

Capital Improvements Plan (Resolution No. 971 Adopted May 28, 2024). Continued focus on South Sewall's Point Road Resiliency looking for additional funding to help minimize the financial impact to the residents. Does the Town Commission want to accelerate the projects via a loan?

Policy Considerations:

- The South River Road drainage project is estimated at \$2.5 Million. The Commission has approved initiating a portion of the South River Road Improvement Project to be started due to an increase in flooding issues near Margarita. The approved amount is \$250,000, funded by the .40 mill Capital Improvement Fund. The remainder of the project has been requested through a DEP grant.
- The next Septic to Sewer projects in South Sewall's Point. The Town currently has a grant for
 this project that is utilizing the residential connection fees as the Town's 50% match. Part one
 of this project is approximately 90% complete. Work in part two of this project should begin
 in FY25, with the final portion of this project being completed in FY26.

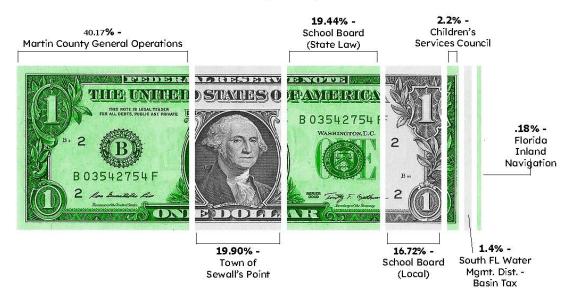
TOWN OF SEWALL'S POINT PROPERTY TAX RECOMMENDATION

Property taxes are of course the most important policy ingredient of municipal budgeting. The tax base has increased by over seven percent (7.85%). Total tax base of \$991.8 million produces additional General Fund income of \$260,000 at 2.87 mills. The Capital Improvement portion (.40 mills) of the tax rate will produce approximately \$385,000 for FY25, an increase of about \$40,000.

Staff recommends continuing the same millage rate of 3.27 mills. Maintaining a level millage rate avoids having ups and downs from year to year and fully supports fiscal sustainability. The town has taken a great first step by classifying its property tax rate into two types:

- Operating millage of 2.87 mills is recommended. The Town has painstakingly maintained its
 operating millage for seven years running now. This is excellent public policy because it
 matches recurring revenue to important recurring town operations. Current recurring
 operations are fully funded at this level. However, as recurring operations continue to
 steadily increase, there may be a need to re-evaluate the future millage rate for sustainability.
- Capital millage rate of 0.40 mills is recommended. Given the tremendous policy step the
 town has already taken, the Manager strongly recommends maintaining this rate again for
 FY25. Although this produces a modest income of \$385,000, it provides an important local
 contribution to the ambitious level of effort in the town's Road Resiliency Program.
- Combined millage rate of 3.27 mills represents a 7.85% increase over the Roll-Back Rate.

Where Do Your Property Tax Dollars Go?



Based of fiscal year 2023 data

TOWN OF SEWALL'S POINT PROPERTY TAX RECOMMENDATION (continued)

| TAX ROLL | | | | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 |
| TAX ROLL | 672,700,666 | 698,857,493 | 716,105,754 | 736,690,940 | 828,847,090 | 919,607,330 | 1,014,077,850 |
| TAX FUNDING TOTAL | 1,834,118 | 1,905,435 | 1,952,462 | 2,287,691 | 2,574,813 | 2,856,760 | 3,150,233 |
| OPERATING 2.87 | 1,834,118 | 1,905,435 | 1,952,462 | 2,007,748 | 2,259,852 | 2,507,309 | 2,764,883 |
| CAPITAL 0.40 | | | | 279,943 | 314,962 | 349,451 | 385,350 |
| COMBINED TOTAL TAX RATES | | | | | | | |
| Sewall's Point | 2.8700 | 2.8700 | 2.8700 | 2.8688 | 2.8700 | 2.8700 | 2.8700 |
| | | | | 0.4000 | 0.4000 | 0.4000 | 0.4000 |
| Ocean Breeze | | | 3.0800 | 1.4000 | 1.0000 | 0.8000 | |
| Stuart | | | 2.0000 | 5.2004 | 5.1700 | 5.1487 | |
| Jupiter Island | | | 2.6983 | 2.9320 | 3.0622 | 3.0359 | |
| Indiantown | | | 1.6304 | 1.6304 | 1.6304 | 1.6304 | |
| Martin District One | | | 0.0829 | 0.0790 | 0.0790 | 0.0714 | |
| Martin Countywide | | | 6.7618 | 6.7934 | 6.5559 | 6.6017 | |
| School Board | | | 6.4470 | 6.3230 | 5.9888 | 2.7480 | |
| Fire/Rescue Unicorporated | | | 2.7010 | 2.6835 | 2.6325 | 2.6884 | |
| inty Unincorporated Stormwater | | | 0.6156 | 0.6017 | 0.5916 | 0.5989 | |
| Other Taxing Autorities | | | 0.6613 | 0.6510 | 0.6239 | 0.6994 | |
| Sew | Sewall's Point Total | | 20.0567 | 17.0362 | 16.4378 | 16.4354 | |
| Jupiter Isl | Jupiter Island (TPP Only)* | | 16.7576 | 16.6994 | 16.2300 | 16.2013 | |
| | Ocean Breeze | | 19.6502 | 17.8509 | 16.8003 | 16.6538 | |
| Martin D | Martin District One Total | | 17.4682 | 17.3198 | 16.6546 | 16.6875 | |
| Jupiter Isl | Jupiter Island (RP Only)** | | 17.8195 | 17.7888 | 17.1893 | 17.1606 | |
| | Indiantown | | 18.2006 | 18.0813 | 17.4307 | 17.4842 | |
| | Stuart | | 19.0837 | 18.9678 | 18.3378 | 18.3141 | |

TOWN OF SEWALL'S POINT

*Town operations

^{**}Town operations plus beach renourishment

TOWN OF SEWALL'S POINT BUDGET BY FUND SOURCES AND USES

In FY23, the Town's management proposed moving from a single fund for accounting purposes to a conventional fund structure commonly utilized by municipalities. This allowed the Town to clearly align the sources of income with the type of expenditure it supports¹. The following three funds were created and continue to be budgeted:

- 1. **General Fund.** Fifty-eight percent (58%) of the General Fund goes to public safety Sewall's Point Police Department and Stuart Fire-Rescue. Forty-two percent (42%) goes to Town Hall operations (Manager, Clerk, finance, insurance, maintenance, park maintenance, etc.).
 - o Funded by recurring revenues which are not restricted to any specific uses. Seventy-five percent (75%) of the funding comes from the 2.87 mill property tax, with about twenty-five percent (25%) coming from other recurring general revenues.
- 2. **Building Fund.** Building department costs including overhead.
 - o Funded by building permit fees which are restricted to paying for permit related costs. These are recurring but may vary substantially from year to year. Excess fees should be held in reserve in order to maintain continuity of operations during periods of economic downturn, provided it does not go over the statutory limitations. A separate fund allows clear accountability for the collection and use of permit fees.

3. Capital Improvement Fund

- o Capital Improvements Program. Major capital improvements.
 - Majority funding comes from one-time sources such as grants. Recurring funding serving as local grant match is from road improvement fees and the dedicated 0.40 mills property tax. This budget should directly correspond with the first year of the five-year Capital Improvement Program.
- **Capital Maintenance.** Costs of maintaining the Town's capital assets, e.g., road resurfacing, bridge repairs, and stormwater drainage systems.
 - Funded mostly with recurring road-related fees.
 - As infrastructure is added, additional funding will be required.

Recommend formal adoption of operating reserves, disaster reserves, and fire-rescue reserves.

Reference: https://www.gfoa.org/materials/achieving-a-structurally-balanced-budget

¹ "Most state and local governments are subject to a requirement to pass a balanced budget. However, a budget that may fit the statutory definition of a "balanced budget" may not, in fact, be financially sustainable. For example, a budget that is balanced by such standards could include the use of non-recurring resources, such as asset sales or reserves, to fund ongoing expenditures, and thus not be in structural balance. A true structurally balanced budget is one that supports financial sustainability for multiple years into the future. A government needs to make sure that it is aware of the distinction between satisfying the statutory definition and achieving a true structurally balanced budget... As a first step, the government should identify key items related to structural balance. These include: recurring and non-recurring revenues, recurring and non-recurring expenditures, and reserves."

TOWN OF SEWALL'S POINT PROPOSED BUDGET BY FUND - FY 2025

| | | FUND 001 | FUND 101 | FUND 301 | 2025 |
|----------|-------------------------------------|-----------------|------------------|-----------------|------------|
| | | GENERAL FUND | BUILDING FUND | CAPITAL FUND | BUDGET |
| REVENUES | | | | | |
| 311.000 | AD VALOREM TAXES | 3,150,233 | | | 3,150,233 |
| 312.410 | GAS TAX | -,, | | 145,000 | 145,000 |
| 312.420 | GAS TAX SECOND LOCAL OPTION | | | 100,000 | 100,000 |
| 315.000 | COMMUNICATIONS SERVICES TAX | 50,000 | | , | 50,000 |
| 316.000 | LOCAL BUSINESS TAX | 1,500 | | | 1,500 |
| 322.000 | BUILDING PERMIT FEES | • | 430,000 | | 430,000 |
| 322.001 | TECHNOLOGY FEE | | 7,000 | | 7,000 |
| 322.003 | SITE PLAN REVIEWS | | 5,000 | | 5,000 |
| 323.100 | ELECTRIC FRANCHISE FEES | 200,000 | · | | 200,000 |
| 325.200 | BUILDING DEPT ROAD IMPROVEMENT | | | 150,000 | 150,000 |
| 329.001 | PLANNING & ZONING FEES | 5,000 | | - | 5,000 |
| 331.000 | HMGP GRANTS | | | 3,802,728 | 3,802,728 |
| 334.000 | FDEP GRANTS | | | 16,720,000 | 16,720,000 |
| 335.000 | LEGISLATIVE APPROPRIATIONS | | | 1,000,000 | 1,000,000 |
| 335.120 | STATE REVENUE SHARING | 86,471 | | | 86,471 |
| 335.150 | STATE REVENUE SHARING | 1,500 | | | 1,500 |
| 335.180 | SALES TAX | 293,139 | | | 293,139 |
| 337.200 | LOCAL GRANT - PD | | | | 0 |
| 337.300 | MCU SSPR REIMBURSEMENT | | | | 0 |
| 351.300 | CIVIL FINES | | | | 0 |
| 351.500 | TRAFFIC FINES | 10,000 | | | 10,000 |
| 351.501 | POLICE EDUCATION - TRAFFIC FINES | 1,200 | | | 1,200 |
| 351.901 | CODE ENFORCEMENT VIOLATIONS | 2,500 | | | 2,500 |
| 354.000 | FINES-LOCAL ORDINANCE VIOLATIONS | 1,000 | | | 1,000 |
| 361.100 | INTEREST | 50,000 | | | 50,000 |
| 366.002 | CONTRIBUTIONS - SAFETY EQUIPMENT GF | RANT | | | 0 |
| 366.003 | CONTRIBUTIONS - TOWN EVENTS | | | | 0 |
| 366.004 | CONTRIBUTIONS - POLICE DEPARTMENT | | | | 0 |
| 367.000 | TOWN LICENSES | 7,000 | | | 7,000 |
| 369.900 | MISCELLANEOUS REVENUE | 2,000 | | | 2,000 |
| 369.901 | MISCELLANEOUS REVENUE POLICE | | | | 0 |
| 369.902 | MISC REVENUE - PARK | 1,200 | | | 1,200 |
| 382.000 | RESERVE UTILIZATION | 190,928 | 80,811 | 2,229,969 | 2,501,708 |
| | TRANSFER FROM GENERAL FUND | | | 385,349 | 385,349 |
| | TOTAL REVENUES | 4,053,671 | 522,811 | 24,533,046 | 29,109,528 |

TOWN OF SEWALL'S POINT PROPOSED BUDGET BY FUND - FY 2025

| | | FUND 001 | FUND 101 | FUND 301 | 2025 |
|------|---------------------------------------|-----------------|------------------|-----------------|------------|
| | | GENERAL FUND | BUILDING FUND | CAPITAL FUND | BUDGET |
| EXPE | INDITURES | | | | |
| | RESERVE ADDITION | | | | 0 |
| 512 | TOTAL EXECUTIVE | 713,632 | | | 713,632 |
| 513 | TOTAL FINANCE | 117,460 | | | 117,460 |
| 514 | TOTAL LEGAL | 115,000 | | | 115,000 |
| 517 | TOTAL DEBT SERVICE | 150,780 | | | 150,780 |
| 519 | TOTAL GOVERNMENTAL SERVICES | 626,411 | | | 626,411 |
| 521 | TOTAL POLICE | 1,567,327 | | | 1,567,327 |
| 522 | TOTAL FIRE | 763,061 | | | 763,061 |
| 524 | TOTAL BUILDING | | 522,811 | | 522,811 |
| 519 | TOTAL GOVERNMENTAL SERVICES - CAPITAL | | | 121,000 | 121,000 |
| 538 | TOTAL STORMWATER | | | 24,252,046 | 24,252,046 |
| 541 | TOTAL STREETS & BRIDGES | | | 160,000 | 160,000 |
| | TOTAL EXPENDITURES | 4,053,671 | 522,811 | 24,533,046 | 29,109,528 |

TOWN OF SEWALL'S POINT FIRE RESCUE AGREEMENT

The Town contracts with the City of Stuart for Fire-Rescue services for town residents. This is a very cost-effective means of providing the service. However, the contract calls for a major increase from \$565,231 in FY24 to \$763061 in FY25. This is an increase of \$197,830 which is being funded in FY25 from the savings seen in the general fund in FY24.

• Below is the payment schedule for the remaining 5 years. It is important to note, that an increase of this magnitude will continue to have a significant bearing on future budgets.

Fire-Rescue Contract Cost

| PREVIOUSLY PAID | | | | UPCOMING PYMTS | | | | |
|-----------------|----------|------------------|----|----------------|----|--------------|--|--|
| YEAR | R AMOUNT | | | YEAR | | AMOUNT | | |
| 2018 | \$ | 182,875.00 | | 2024 | \$ | 565,231.00 | | |
| 2019 | \$ | 365,750.00 | | 2025 | \$ | 763,061.00 | | |
| 2020 | \$ | 502,200.00 | | 2026 | \$ | 785,953.00 | | |
| 2021 | \$ | 517,266.00 | | 2027 | \$ | 809,532.00 | | |
| 2022 | \$ | 532,784.00 | | 2028 | \$ | 833,818.00 | | |
| 2023 | \$ | 548,767.00 | | 2029 | \$ | 858,832.00 | | |
| Sub-Total | \$ | 2,649,642.00 | | Sub-Total | \$ | 4,616,427.00 | | |
| ī | ota | al Fire-Rescue C | or | ntract Cost: | \$ | 7,266,069.00 | | |

^{*}During FY25, staff recommends starting initial negations for a successor agreement with the City of Stuart Fire & Rescue.

TOWN OF SEWALL'S POINT EMPLOYEE RETENTION POLICIES

Recruiting and retention once again deserve special attention this budget year. The current labor market continues to be very difficult. Employers across all segments of the economy are having difficulty filling positions and many are resorting to hiring bonuses. The Town is very fortunate to have highly competent staff. The following policies are recommended to help assure retention of current personnel² and recruitment.

- Recommend a wage increase for employees of four percent (4%).
- Recommend remaining with the current insurance plan that is offered to the employees. Insurance had an increase of 8%.
- Recommend a part-time (0.50 FTE) Building Inspector to assist the Building Official.
- Recommend amending the retirement plan to modify vesting. Presently vesting begins at 20% at the end of two years, then graduates 20% each year, and full vesting occurs at the end of the sixth year of employment.
 - o Recommend changing the vesting schedule to 100% vesting at the end of the 4th year of employment. This will help encourage employees to remain with the Town during the critical two (2) to five (5) year employment tenure.

Recommend Approve the Position Control and Pay Plan, below.

² The Town is presently in labor negotiations, so certain of these policies may or may not be applicable to police officers, unless or until they are negotiated.

TOWN OF SEWALL'S POINT POSITION CONTROL AND PAY RANGES FISCAL YEAR 2025

| AUTHORIZED POSITIONS | FTE's | | LOW | | MID | | HIGH | |
|--------------------------------|-------|------------------------------------|---------|-----------|-------------|--------|---------|--|
| | | | | | | | | |
| TOWN MANAGER | 1 | | | | Per Contra | act | | |
| TOWN CLERK | 1 | \$ | 50,369 | \$ | 61,562 | \$ | 70,000 | |
| FINANCE DIRECTOR | 1 | \$ | 69,956 | \$ | 86,100 | \$ | 105,000 | |
| BUILDING OFFICIAL / PW | 1 | \$ | 89,544 | \$ | 106,334 | \$ | 139,000 | |
| PUBLIC WORKS MAINTENANCE | 1 | \$ | 33,579 | \$ | 44,772 | \$ | 55,000 | |
| TOWN / FINANCE / BLDNG ASSIST. | 1 | \$ | 50,369 | \$ | 61,562 | \$ | 70,000 | |
| POLICE CHIEF | 1 | \$ | 106,334 | \$ | 128,720 | \$ | 145,000 | |
| POLICE ADMIN ASSISTANT | 1 | \$ | 50,369 | \$ | 61,562 | \$ | 70,000 | |
| POLICE LIEUTENANT | 1 | \$ | 83,034 | \$ | 99,230 | \$ | 113,000 | |
| POLICE SERGEANT | 1 | Per Collective Barganing Agreement | | | | | | |
| POLICE OFFICER | 7 | | Pe | r Collect | ive Bargani | ng Agr | eement | |
| PART-TIME BUILDING INSPECTOR | 0.5 | \$ | 55,000 | \$ | 70,000 | \$ | 85,000 | |
| Total FTE's | 17.5 | | | | | • | | |

Town of Sewall's Point - Salary Allocations Fiscal Year 2025

| | | | | General | |
|-----|-------------------------------------------|-------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FTE | Executive | Building | Finance | Government | Police |
| 1 | 60.00% | 40.00% | | | |
| 1 | | 20.00% | | 80.00% | |
| 1 | | 35.00% | 65.00% | | |
| 1 | | 100.00% | | | |
| 1 | | 80.00% | | 20.00% | |
| 1 | | 60.00% | | 40.00% | 20.00% |
| 1 | | | | | 100.00% |
| 1 | | | | | 100.00% |
| 1 | | | | | 100.00% |
| 1 | | | | | 100.00% |
| 7 | | | | | 100.00% |
| | 1 1 1 1 1 1 1 1 1 | 1 60.00% 1 1 1 1 1 1 1 1 1 7 | 1 60.00% 40.00% 1 20.00% 1 35.00% 1 100.00% 1 80.00% 1 60.00% 1 1 1 1 | 1 60.00% 40.00% 1 20.00% 1 35.00% 65.00% 1 100.00% 1 80.00% 1 60.00% 1 1 1 1 | FTE Executive Building Finance Government 1 60.00% 40.00% 1 20.00% 80.00% 1 35.00% 65.00% 1 100.00% 20.00% 1 80.00% 20.00% |

Aggregate Salary Totals

| General Town Operations | \$ 223,416.29 |
|--------------------------------|---------------|
| Building Department Operations | \$ 303,059.94 |
| Police Department Operations | \$ 863,694.57 |

TOWN OF SEWALL'S POINT CAPITAL IMPROVEMENTS PLAN (ALREADY APPROVED)

Background Guidance

Over the past four years, the Town Commission has undertaken significant policy steps to guide the future character of the town. The January 2020 workshops resulted in three important priorities: Financial responsibility, environmental stewardship, and mobility, each encompassing a range of activities. This was followed in 2021 & 2023 with a strategic plan which detailed road resiliency (mobility), stormwater (environmental stewardship), and other capital project needs over the next decades. The Town Commission adopted a comprehensive plan revision in 2022, including a first ever capital improvement element, complete with goals, objectives, and policies.

These policy guidance documents have been studied and form the basis of the proposed Capital Improvement Plan (CIP). Most notably, the CIP updates cost and timing of the planned projects with the best current information. It also delineates the revenue sources required to fund the projects, thereby addressing financial responsibility.

Capital Improvement Projects. Capital projects are funded primarily with non-recurring revenues and are segregated into a separate fund to preserve the dedicated revenues being used such as the 0.40 dedicated millage and one-time revenues such as grants.

Capital Maintenance. The town's major investments in capital projects should be matched with an ongoing recurring maintenance program funded with recurring revenues.

Additional grants are being sought for multiple projects. Some projects might not have any funding source currently identified. The Capital Improvement Plan was adopted by Resolution No. 971 on May 28, 2024. The below sheets, at this time, summarize the best cost estimate with available data for each project as well as current funding and proposed funding sources. As the Town has seen recently, these figures will fluctuate. This is presented as a 5-year plan, knowing that additional monies will need to be sought and secured to move forward with the unfunded capital projects.

Please see the adopted CIP on the next page.



PROJECT COSTS

| | CAPI | TAL | PRC | JECT | S |
|--|------|-----|-----|------|---|
|--|------|-----|-----|------|---|

South Sewall's Point Road Phase 1 Part 4
South Sewall's Point Road Phase 2
South Sewall's Point Road Phase 3
South Sewall's Point Road Phase 4
North Sewall's Point Road
Stormwater/Vulnerability Master Plan
South Sewall's Point Septic to Sewer
Police Department Remodel
Police Patrol Cars
Computer Replacements
Town Hall Resiliency, Project

| | 37 | FY25 | FY26 | 1 | FY27 | FY28 | FY29 | 5-YR TOTAL | | |
|---|------|------------|------------------|----|------------|-----------------|-----------------|------------|------------|--|
| r | \$ | - | \$ - | \$ | 2,500,000 | \$ - | \$ - | \$ | 2,500,000 | |
| r | \$ | 6,170,000 | \$ 4,226,000 | \$ | 150,000 | \$ - | \$ - | \$ | 10,546,000 | |
| r | \$ | 10,538,046 | \$ 150,780 | \$ | 1,798,988 | \$ - | \$ - | \$ | 12,487,814 | |
| r | \$ | - | \$ - | \$ | 7,500,000 | \$ 6,900,000 | \$ - | \$ | 14,400,000 | |
| r | \$ | 387,000 | \$ 26,948,000 | \$ | - | \$ - | \$ - | \$ | 27,335,000 | |
| r | \$ | w | \$ - | \$ | - | \$ - | \$ - | \$ | - | |
| r | \$ | 5,062,000 | \$ - | \$ | - | \$ | \$ - | \$ | 5,062,000 | |
| r | \$ | 109,500 | \$ - | \$ | - | \$ | \$ - | \$ | 109,500 | |
| r | \$ | 55,000 | \$ 55,000 | \$ | 58,000 | \$ 58,000 | \$ 60,000 | \$ | 286,000 | |
| r | \$ | 20,000 | \$ 10,000 | \$ | 10,000 | \$ | \$ 141 | \$ | 40,000 | |
| r | \$ | 341 | \$ - | \$ | _ | \$ 2,500,000 | \$ 2,500,000 | \$ | 5,000,000 | |
| L | \$: | 22.341.546 | \$ 31.389.780 | \$ | 12,016,988 | \$ 9,458,000 | \$ 2,560,000 | \$ | 77,766,314 | |

CAPITAL MAINTENANCE

Engineering
Streetlights & Signs
Streets & Bridges/Seawalls
Storm Water System Maintenance
Parks & Landscaping
Streetscaping

Streetscaping Tree Maintenance

Town Hall

| | \$ 75,000 | \$ 75,000 | \$ 75,000 | \$ 75,000 | \$ 75,000 | \$ 375,000 |
|-------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 75,000 |
| | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 500,000 |
| | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 625,000 |
| | | | | | | |
| | \$ 25,000 | \$ 35,000 | \$ 35,000 | \$ 35,000 | \$ 35,000 | \$ 165,000 |
| | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 100,000 |
| | \$ 20,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 120,000 |
| TOTAL | \$ 380,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 1,960,000 |
| | | | | | | |

COST GRAND TOTAL \$ 22,721,546 \$ 31,784,780 \$ 12,411,988 \$ 9,853,000 \$ 2,955,000 \$ 79,726,314

TOWN OF SEWALL'S POINT UNFUNDED ITEMS/FUTURE ITEMS

Not every budget item that is examined gets funded and there are some items that the Town has been notified about that will need to be funded in future years.

The following items are noted as unfunded, but the Town Commission should be aware of these matters. The staff has instituted a replacement policy of forecasting large expenditures over future years. This involves primarily vehicle and computer replacements. The following are projections:

- **Vehicle replacement.** The Town will need to replace one police vehicle each fiscal year. Vehicle replacement cost is estimated at \$80,000 per vehicle to acquire and fully equip the vehicle for police work. The Town will be looking at a truck replacement for public works within the next three years.
- **IT Upgrade** The Town of Sewall's Point will need to begin planning for computer replacements on a regular basis.
- Capital maintenance. The Town engineer has identified future capital maintenance costs for Streets, Bridges, & Seawalls which currently are not budgeted for, along with increased Stormwater System maintenance as infrastructure is added.
 - o Recommend a thorough review of all existing infrastructure. This may then be used to construct a more formalized renewal and replacement program.

| | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED | 2023-24 PROJECTED | 2024-25 PROPOSED |
|------------------------------------------|---------------------|---------------------|--------------------|----------------------|---------------------|
| DESCRIPTION | | | BUDGET | | BUDGET |
| | | | | | |
| REVENUES | | | | | |
| AD VALOREM TAXES | 2,323,659 | 2,615,267 | 2,818,445 | 2,895,191 | 3,150,233 |
| COMMUNICATIONS SERVICES TAX | 51,416 | 51,464 | 52,000 | 51,000 | 50,000 |
| LOCAL BUSINESS TAX | 893 | 2,445 | 3,000 | 1,200 | 1,500 |
| ELECTRIC FRANCHISE FEES | 211,038 | 235,091 | 200,000 | 194,649 | 200,000 |
| PLANNING & ZONING FEES | 15,116 | 6,975 | 5,000 | 4,000 | 5,000 |
| STATE REVENUE SHARING | 93,282 | 91,569 | 70,000 | 82,481 | 86,471 |
| STATE REVENUE SHARING - ALCOHOL BEV | 1,725 | | | 1,273 | 1,500 |
| SALES TAX | 298,003 | 295,172 | 250,000 | 286,363 | 293,139 |
| LOCAL GRANT - PD | 5,578 | 1,216 | | | |
| MCU SSPR REIMBURSEMENT | 50,226 | | | | |
| CIVIL FINES | | | | 100 | |
| TRAFFIC FINES | 14,989 | 12,956 | 12,000 | 10,000 | 10,000 |
| POLICE EDUCATION - TRAFFIC FINES | 750 | 1,506 | 1,200 | 1,000 | 1,200 |
| CODE ENFORCEMENT VIOLATIONS | 450 | 6,050 | 2,500 | 12,000 | 2,500 |
| FINES-LOCAL ORDINANCE VIOLATIONS TREE MI | 31,837 | | 1,000 | 50,000 | 1,000 |
| INTEREST | 10,755 | 173,251 | 50,000 | 165,000 | 50,000 |
| CONTRIBUTIONS - SAFETY EQUIPMENT GRANT | 1,854 | | | | |
| CONTRIBUTIONS - TOWN EVENTS | | 2,500 | | 2,500 | _ |
| CONTRIBUTIONS - POLICE DEPARTMENT | | 50,000 | | | |
| TOWN LICENSES | 7,843 | 7,230 | 5,000 | 8,000 | 7,000 |
| MISCELLANEOUS REVENUE | 6,665 | 1,941 | 2,000 | 1,000 | 2,000 |
| MISCELLANEOUS REVENUE POLICE | 5 | 243 | | | |
| MISC REVENUE - PARK | 2,160 | 1,200 | 1,200 | 1,200 | 1,200 |
| RESERVE UTILIZATION | | | | | 190,928 |
| SEACOAST BANK NOTE | | 2,000,000 | | | |
| TOTAL REVENUES | 3,128,244 | 5,556,076 | 3,473,345 | 3,766,957 | 4,053,671 |

| DESCRIPTION REVENUES CONTINUED | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED BUDGET | 2023-24 PROJECTED | 2024-25 PROPOSED BUDGET |
|------------------------------------|---------------------|---------------------|------------------------------|----------------------|-------------------------------|
| REVENUES | MOVED TO | OTHER FUND | S | | |
| Moved to Building Fund | | | | | |
| BUILDING PERMIT FEES | 778,725 | | | | |
| TECHNOLOGY FEE | 40,849 | | | | |
| BUILDING DEPT ROAD IMPROVEMENT FEE | 424,675 | | | | |
| Subtotal - Moved | 1,244,249 | | | | |
| Moved to Capital Fund GAS TAX | 111,843 | | | | |
| GAS TAX SECOND LOCAL OPTION | 89,096 | | | | |
| AMERICAN RESCUE GRANT | 557,450 | | | | |
| FEMA - HURRICANE DORIAN DR4468 | 18,470 | | | | |
| HMGP 4283-58R DRAINAGE | 38,452 | | | | |
| HMGP 4283-84-A H0603 | 30,525 | | | | |
| INDIAN RIVER LAGOON #1 | 150,000 | | | | |
| INDIAN RIVER LAGOON #2 | 180,000 | | | | |
| FLORIDA DEO GRANT | 50,000 | 32,712 | | | |
| FDEP LPA 0217 - COMM S2S | 76,618 | | | | |
| FDEP S0819 | (1,502) | | | | |
| Subtotal - Moved | 1,300,952 | 32,712 | 0 | 0 | 0 |
| TOTAL REVENUES - OTHER FUNDS | 2,545,201 | 32,712 | 0 | 0 | 0 |
| TOTAL REVENUES | 5,673,445 | 5,588,788 | 3,473,345 | 3,766,957 | 4,053,671 |

| | 2021-22 | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
|----------------------------------|-----------|-----------|---------|-----------|----------|
| DESCRIPTION | ACTIVITY | ACTIVITY | AMENDED | PROJECTED | PROPOSED |
| DESCRIPTION | | | BUDGET | | BUDGET |
| APPROPRIATIONS | | | | | |
| RESERVES | | | | | |
| RESERVE ADDITION | | | | 494,241 | |
| | | | | | |
| EXECUTIVE | | | | | |
| SALARIES & WAGES | 91,991 | 80,952 | 81,250 | 95,964 | 79,320 |
| FICA | 7,022 | 5,770 | 6,250 | 6,250 | 6,068 |
| RETIREMENT | 1,903 | 12,121 | 12,200 | 13,310 | 11,898 |
| HEALTH INSURANCE | 87,725 | 20,545 | 21,910 | 21,500 | 18,897 |
| LIFE & DISABILITY INSURANCE | 7,207 | 594 | 600 | 607 | 600 |
| PROFESSIONAL SERVICES | 25,341 | 78,677 | 93,000 | 103,000 | 115,000 |
| GRANT SERVICES | 10,343 | 531 | | 40,000 | |
| PLANNING SERVICES | 2,711 | 1,135 | 20,000 | 5,000 | 20,000 |
| COMPREHENSIVE PLANNING SERVICES | 98,850 | 16,532 | | 5,000 | |
| AUDIT SERVICES | 21,100 | 26,250 | 30,000 | 21,500 | 30,000 |
| COMMUNICATION NETWORK | 24,398 | 5,563 | 2,520 | 2,500 | 3,000 |
| POSTAGE | 2,730 | | | | |
| UTILITIES | 17,963 | | | | |
| INSURANCE - PROPERTY & LIABILITY | 64,538 | | | | |
| PRINTING | 13,199 | 18 | | | |
| TOWN EVENTS | 11,766 | 12,470 | 10,000 | 14,000 | 14,000 |
| BANK FEES | 4 | · | | • | · |
| OTHER GENERAL GOVERNMENT | 540 | 952 | 25,000 | | 25,000 |
| OFFICE SUPPLIES | 647 | | · | | · |
| ARCHIVES AND STORAGE | 8,168 | | | | |
| ORDINANCE CODIFICATION | 3,211 | | | | |
| DUES/SUBSCRIPTIONS/MEMBERSHIPS | 1,809 | 2,513 | 2,150 | 3,226 | 3,500 |
| TRAINING/EDUCATION | _, | _,= _3 | _, | 1,000 | 1,000 |
| TRANSFER TO BUILDING FUND | 436,652 | | | 2,000 | 2,000 |
| TRANSFER TO CAPITAL PROJECTS | 1,272,392 | 2,314,660 | 344,764 | 344,764 | 385,349 |
| TOTAL EXECUTIVE | 2,212,210 | 2,579,283 | 649,644 | 677,621 | 713,632 |

| | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED | 2023-24 PROJECTED | 2024-25 PROPOSED |
|--------------------------------|---------------------------------------|---------------------|--------------------|----------------------|---------------------|
| DESCRIPTION | | | BUDGET | | BUDGET |
| APPROPRIATIONS CONTINUED | | | | | |
| FINANCE | | | | | |
| SALARIES & WAGES | 30,420 | 55,426 | 61,152 | 65,183 | 65,707 |
| FICA | 2,319 | 4,046 | 4,700 | 4,880 | 5,027 |
| RETIREMENT | 2,798 | 8,314 | 9,200 | 9,563 | 9,856 |
| HEALTH INSURANCE | · · · · · · · · · · · · · · · · · · · | 12,082 | 13,500 | 301 | 13,500 |
| LIFE & DISABILITY INSURANCE | | 570 | 650 | 571 | 650 |
| PROFESSIONAL SERVICES | 17,940 | 10,740 | 24,000 | 7,500 | 20,000 |
| BANK FEES | · | · | 480 | 0 | 480 |
| DUES/SUBSCRIPTIONS/MEMBERSHIPS | | 127 | 240 | 240 | 240 |
| TRAINING/EDUCATION | | 1,814 | 2,000 | 1,000 | 2,000 |
| TOTAL FINANCE | 53,477 | 93,119 | 115,922 | 89,238 | 117,460 |
| LEGAL | | | | | |
| LEGAL COUNSEL - GENERAL | 102,158 | 68,317 | 80,000 | 75,000 | 80,000 |
| LEGAL COUNSEL - BZA | 3,021 | 5,954 | 3,000 | 1,000 | 3,000 |
| LEGAL COUNSEL - CEB | 9,272 | 22,864 | 12,000 | 14,000 | 12,000 |
| LEGAL COUNSEL - LITIGATION | 7,658 | | 10,000 | 7,500 | 10,000 |
| LEGAL SERVICES - LABOR MATTERS | 4,513 | 16,644 | 10,000 | 10,000 | 10,000 |
| TOTAL LEGAL | 126,622 | 113,779 | 115,000 | 107,500 | 115,000 |
| DEBT SERVICE | | | | | |
| DEBT SERVICE - PRINCIPAL | | 32,013 | 65,654 | 65,654 | 68,772 |
| DEBT SERVICE - INTEREST | | 43,377 | 85,126 | 85,118 | 82,008 |
| TOTAL DEBT SERVICE | | 75,390 | 150,780 | 150,772 | 150,780 |

| | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED | 2023-24 PROJECTED | 2024-25 PROPOSED |
|--------------------------------------|---------------------|---------------------|--------------------|----------------------|---------------------|
| DESCRIPTION | ACTIVITI | ACTIVITI | BUDGET | PROJECTED | BUDGET |
| | | | | | |
| APPROPRIATIONS CONTINUED | | | | | |
| GOVERNMENTAL SERVICES | | | | | |
| SALARIES & WAGES | 46,028 | 66,936 | 67,506 | 74,882 | 78,389 |
| OVERTIME - STORM | | 1,224 | 1,200 | 1,200 | 1,200 |
| SICK LEAVE INCENTIVE | 529 | | 1,000 | 0 | 1,000 |
| FICA | 1,911 | 4,935 | 5,200 | 5,433 | 6,000 |
| RETIREMENT | 1,846 | 8,917 | 10,130 | 11,159 | 12,000 |
| HEALTH INSURANCE | 884 | 26,181 | 25,600 | 27,691 | 29,500 |
| LIFE & DISABILITY INSURANCE | | 524 | 600 | 591 | 600 |
| WORKERS' COMPENSATION INSURANCE | 15,346 | 18,358 | 18,000 | 24,000 | 24,000 |
| PROFESSIONAL SERVICES | 4,500 | | | | |
| ENGINEERING SERVICES | 328,753 | | | | |
| CEI SERVICES | 744 | | | | |
| TRAVEL | 1,814 | | | | |
| COMMUNICATION NETWORK | 425 | 3,151 | 7,740 | 7,740 | 7,740 |
| COMMUNICATIONS WEB HOSTING | 12,517 | 10,322 | 9,337 | 9,337 | 9,337 |
| IT SERVICE LEVEL AGREEMENTS MC | 37,404 | 25,865 | 28,580 | 28,580 | 28,580 |
| POSTAGE | 27 | 2,269 | 3,000 | 3,000 | 3,000 |
| UTILITIES | 27,640 | 59,645 | 60,000 | 60,000 | 60,000 |
| INSURANCE - PROPERTY & LIABILITY | | 80,079 | 90,000 | 115,000 | 115,000 |
| STREETLIGHT & SIGN MAINTENANCE | 33,879 | 161 | | | |
| STORMWATER-INLET-OUTFALL MAINTENANCE | 30,110 | | | | |
| LANDSCAPING MAINTENANCE | 86,716 | 49,338 | 48,000 | 48,000 | 48,000 |
| VEHICLE MAINTENANCE | 2,370 | 4,641 | 2,500 | 2,500 | 2,500 |
| BUILDING & FACILITIES MAINTENANCE | 18,766 | 25,943 | 24,100 | 25,000 | 25,000 |
| PARKS MAINTENANCE | 19,726 | 18,117 | 20,400 | 20,400 | 20,400 |
| TREE MAINTENANCE | 6,750 | 20,368 | 24,000 | 24,000 | 24,000 |
| STREET MAINTENANCE | 35,604 | 24,953 | 24,000 | 24,000 | 24,000 |
| PRINTING | | 13,719 | 10,000 | 10,000 | 10,000 |
| OTHER GENERAL GOVERNMENT | | 798 | | | |
| OFFICE SUPPLIES | 17,105 | 11,428 | 17,200 | 17,200 | 17,200 |
| FUEL AND OIL | 2,283 | 1,089 | 960 | 1,000 | 1,000 |

| APPROPRIATIONS CONTINUED GOVERNMENTAL SERVICES CONTINUED 9,398 8,400 8,400 3,000 ORDINANCE CODIFICATION 2,706 3,000 3,000 3,000 SOFTWARE/LICENSING 3,105 9,860 9,815 9,815 9,815 OPERATING SUPPLIES 237 687 1,400 1,400 1,400 DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 TRAINING/EDUCATION 680 3,293 5,000 5,000 5,000 STORMWATER IMPROVEMENTS 367,405 *** *** *** VEHICLES 44,202 *** *** *** TOWN HALL EQUIPMENT 7,508 568,679 626,411 POLICE *** 57,018 568,679 626,411 POLICE *** 57,018 568,679 626,411 OVERTIME - SURPHAIS STRAIGH SERVICES 10,782 12,138 15,000 10,500 15,000 OVERTIME - STORM 2,916 3,160 6 | DESCRIPTION | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED BUDGET | 2023-24 PROJECTED | 2024-25 PROPOSED BUDGET |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|---------------------|------------------------------|----------------------|-------------------------------|
| ARCHIVES AND STORAGE 9,398 8,400 8,400 3,000 ORDINANCE CODIFICATION 2,706 3,000 3,000 3,000 SOFTWARE/LICENSING 3,105 9,860 9,815 9,815 9,815 OPERATING SUPPLIES 237 687 1,400 1,400 1,400 DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 TRAINING/EDUCATION 680 3,293 5,000 5,000 5,000 STORMWATER IMPROVEMENTS 367,405 *** *** \$50,000 TOWN HALL EQUIPMENT 7,508 *** \$58,679 \$50,000 TOWAL GOVERNMENTAL SERVICES 1,159,974 \$66,472 \$52,003 \$740,000 \$683,695 \$62,411 POLICE SALARIES & WAGES 602,469 \$65,203 \$740,000 \$651,000 \$66,601 OVERTIME - COURT TIME 10,782 21,138 15,000 \$1,000 OVERTIME - STORM 2,916 3,169 \$0,000 \$6,000 \$60,00 | APPROPRIATIONS CONTINUED | | | | | |
| ORDINANCE CODIFICATION 2,706 3,000 3,000 3,000 SOFTWARE/LICENSING 3,105 9,860 9,815 9,815 9,815 OPERATING SUPPLIES 237 687 1,400 1,400 1,400 DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 STORMWATER IMPROVEMENTS 367,405 | GOVERNMENTAL SERVICES CONTINUED | | | | | |
| SOFTWARE/LICENSING 3,105 9,860 9,815 9,815 9,815 OPERATING SUPPLIES 237 687 1,400 1,400 1,400 DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 TRAINING/EDUCATION 367,405 STORMWATER IMPROVEMENTS 367,405 STORMWATER IMPROVEMENTS 50,000 TOWN HALL EQUIPMENT 7,508 SEA,7018 568,679 626,411 POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 6,000 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 1,000 20,283 28,800 10,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 6,000 6,000 6,000 | ARCHIVES AND STORAGE | | 9,398 | 8,400 | 8,400 | 8,400 |
| OPERATING SUPPLIES 237 687 1,400 1,400 1,400 DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 TRAINING/EDUCATION 680 3,293 5,000 5,000 5,000 STORMWATER IMPROVEMENTS 367,405 VERTICLES VERTICLES VERTICLES 50,000 TOWN HALL EQUIPMENT 7,508 56,477 527,018 568,679 666,411 POLICE CHALL EQUIPMENT ALSERVICES 1,159,974 506,477 527,018 568,679 666,411 POLICE CHALL EQUIPMENT ALSERVICES 1,259,974 506,477 527,018 568,679 666,411 POLICE CHALL EQUIPMENT ALSERVICES 10,500 651,000 863,695 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,411 666,400 666,400 66 | ORDINANCE CODIFICATION | | 2,706 | 3,000 | 3,000 | 3,000 |
| DUES/SUBSCRIPTIONS/MEMBERSHIPS 3,160 1,572 350 350 350 TRAINING/EDUCATION 680 3,293 5,000 5,000 5,000 STORMWATER IMPROVEMENTS 367,405 | SOFTWARE/LICENSING | 3,105 | 9,860 | 9,815 | 9,815 | 9,815 |
| TRAININIG/EDUCATION 680 3,293 5,000 5,000 5,000 STORMWATER IMPROVEMENTS 367,405 ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● | OPERATING SUPPLIES | 237 | 687 | 1,400 | 1,400 | 1,400 |
| STORMWATER IMPROVEMENTS 367,405 VEHICLES 44,202 TOWN HALL EQUIPMENT 7,508 50,000 TOTAL GOVERNMENTAL SERVICES 1,159,974 506,477 527,018 568,679 626,411 POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 4,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 49,000 | DUES/SUBSCRIPTIONS/MEMBERSHIPS | 3,160 | 1,572 | 350 | 350 | 350 |
| VEHICLES 44,202 TOWN HALL EQUIPMENT 7,508 50,000 TOTAL GOVERNMENTAL SERVICES 1,159,974 506,477 527,018 568,679 626,411 POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - STORM 2,916 3,100 6,000 4,000 6,000 4,000 SPECIAL PAY - FTO/BOOTS 3,140 | TRAINING/EDUCATION | 680 | 3,293 | 5,000 | 5,000 | 5,000 |
| TOWN HALL EQUIPMENT 7,508 50,000 TOTAL GOVERNMENTAL SERVICES 1,159,974 506,477 527,018 568,679 626,411 POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - STORM 942 3,169 2,000 1,271 2,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 6,000 6,000 6,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 SPD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 <td>STORMWATER IMPROVEMENTS</td> <td>367,405</td> <td></td> <td></td> <td></td> <td></td> | STORMWATER IMPROVEMENTS | 367,405 | | | | |
| POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - STORM 2,916 3,140 1,920 2,500 4,000 4,000 OVERTIME - STORM 4,662 3,680 10,000 5,600 10,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,800< | VEHICLES | 44,202 | | | | |
| POLICE SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - STORM 2,916 1,920 2,500 4,000 4,000 OVERTIME - STORM 3,140 1,920 2,500 4,000 4,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,684 49,600 59,000 49,802 66,100 RETIRREMENT 12,028 95,655 117,200 10,000 168,000 HEALTH INSURANCE 4,662 4,500 5,000 | TOWN HALL EQUIPMENT | 7,508 | | | | 50,000 |
| SALARIES & WAGES 602,469 652,003 740,000 651,000 863,695 OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 2,500 4,000 4,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 49,802 66,100 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 90,000 168,000 HEALTH INSURANCE 4,661 153,079 195,000 5,000 6,000 | TOTAL GOVERNMENTAL SERVICES | 1,159,974 | 506,477 | 527,018 | 568,679 | 626,411 |
| OVERTIME 10,782 12,138 15,000 10,500 15,000 OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 10,000 10,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 <t< td=""><td>POLICE</td><td></td><td></td><td></td><td></td><td></td></t<> | POLICE | | | | | |
| OVERTIME - COURT TIME 942 3,169 2,000 1,271 2,000 OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 10,000 10,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 COMTRACTED SERVICES 14,761 54,223 50,000 90,000 COMMUNICATI | SALARIES & WAGES | 602,469 | 652,003 | 740,000 | 651,000 | 863,695 |
| OVERTIME - STORM 2,916 3,106 6,000 6,000 6,000 OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 10,000 10,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTA | OVERTIME | 10,782 | 12,138 | 15,000 | 10,500 | 15,000 |
| OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL 10,000 10,000 SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 COMTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 | OVERTIME - COURT TIME | 942 | 3,169 | 2,000 | 1,271 | 2,000 |
| SPECIAL PAY - FTO/BOOTS 3,140 1,920 2,500 4,000 4,000 PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 COMTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 | OVERTIME - STORM | 2,916 | 3,106 | 6,000 | 6,000 | 6,000 |
| PD MILEAGE 8,680 10,455 12,000 20,283 28,800 PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 | OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL | | | 10,000 | | 10,000 |
| PD STATUTORY INCENTIVE 6,050 5,350 10,000 5,600 10,000 SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 | SPECIAL PAY - FTO/BOOTS | 3,140 | 1,920 | 2,500 | 4,000 | 4,000 |
| SICK LEAVE INCENTIVE 4,252 3,833 5,000 6,160 6,300 FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,50 | PD MILEAGE | 8,680 | 10,455 | 12,000 | 20,283 | 28,800 |
| FICA 46,864 49,600 59,000 49,802 66,100 RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | PD STATUTORY INCENTIVE | 6,050 | 5,350 | 10,000 | 5,600 | 10,000 |
| RETIREMENT 12,028 95,655 117,200 100,000 130,000 HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | SICK LEAVE INCENTIVE | 4,252 | 3,833 | 5,000 | 6,160 | 6,300 |
| HEALTH INSURANCE 46,106 153,079 195,000 90,000 168,000 LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | FICA | 46,864 | 49,600 | 59,000 | 49,802 | 66,100 |
| LIFE & DISABILITY INSURANCE 4,662 4,500 5,000 6,000 PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | RETIREMENT | 12,028 | 95,655 | 117,200 | 100,000 | 130,000 |
| PROFESSIONAL SERVICES 12,619 12,478 13,241 7,500 15,000 CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | HEALTH INSURANCE | 46,106 | 153,079 | 195,000 | 90,000 | 168,000 |
| CONTRACTED SERVICES 14,761 54,223 50,000 50,000 COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | LIFE & DISABILITY INSURANCE | | 4,662 | 4,500 | 5,000 | 6,000 |
| COMMUNICATION NETWORK 1,948 2,598 8,440 5,600 9,232 POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | PROFESSIONAL SERVICES | 12,619 | 12,478 | 13,241 | 7,500 | 15,000 |
| POSTAGE 56 20 INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | CONTRACTED SERVICES | | 14,761 | 54,223 | 50,000 | 50,000 |
| INSURANCE - PROPERTY & LIABILITY 694 1,000 694 1,000 EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | COMMUNICATION NETWORK | 1,948 | 2,598 | 8,440 | 5,600 | 9,232 |
| EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | POSTAGE | | 56 | | 20 | |
| EQUIPMENT MAINTENANCE 6,275 8,283 4,991 1,500 5,000 VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | INSURANCE - PROPERTY & LIABILITY | | 694 | 1,000 | 694 | 1,000 |
| VEHICLE MAINTENANCE 4,356 18,063 22,000 15,000 22,000 PRINTING 122 1,205 1,827 1,500 1,700 | EQUIPMENT MAINTENANCE | 6,275 | 8,283 | | 1,500 | |
| PRINTING 122 1,205 1,827 1,500 1,700 | VEHICLE MAINTENANCE | | | | | |
| | | | | • | | |
| | OFFICE SUPPLIES | 1,377 | 3,648 | 1,000 | 7,500 | 1,000 |

| | 2021-22 | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
|-----------------------------------|-----------------|------------|-----------|-----------|-----------|
| | ACTIVITY | ACTIVITY | AMENDED | PROJECTED | PROPOSED |
| DESCRIPTION | | | BUDGET | | BUDGET |
| | | | | | |
| APPROPRIATIONS CONTINUED | | | | | |
| POLICE CONTINUED | | | | | |
| FUEL AND OIL | 24,158 | 26,784 | 32,000 | 28,000 | 30,000 |
| OPERATING SUPPLIES | | 3,514 | 10,000 | 7,000 | 10,000 |
| ENFORCEMENT SUPPLIES | 12,641 | 8,541 | 12,643 | 10,000 | 12,500 |
| DUES/SUBSCRIPTIONS/MEMBERSHIPS | 715 | 2,054 | 2,260 | 10,000 | 10,000 |
| TRAINING/EDUCATION | 1,900 | 3,262 | 7,925 | 3,500 | 9,000 |
| MACHINERY & EQUIPMENT | | | | 16,245 | 75,000 |
| VEHICLES | 8,637 | | | | |
| TOTAL POLICE | 818,977 | 1,100,911 | 1,349,750 | 1,113,675 | 1,567,327 |
| | | | | | |
| FIRE | | | | | |
| FIRE RESCUE CONTRACTED | 532,784 | 548,767 | 565,231 | 565,231 | 763,061 |
| TOTAL FIRE | 532,784 | 548,767 | 565,231 | 565,231 | 763,061 |
| | | | | | |
| APPROPRIATIO | ONS MOVED | TO OTHER F | JNDS | | |
| | | | | | |
| MOVED TO BUILDING FUND | | | | | |
| TOTAL MOVED TO BUILDING FUND | 342,193 | (9,055) | | | |
| | | | | | |
| MOVED TO CAPITAL FUND | | | | | |
| TOTAL STORMWATER MAINTENANCE | 42,023 | | | | |
| TOTAL STREETS AND BRIDGES | 180,557 | | | | |
| | | | | | |
| TOTAL GENERAL FUND APPROPRIATIONS | 5,468,817 | 5,008,671 | 3,473,345 | 3,766,957 | 4,053,671 |

TOWN OF SEWALL'S POINT BUILDING FUND PROPOSED BUDGET - FY 2025

| DESCRIPTION | | 2021-22 2022-23 ACTIVITY ACTIVITY | | | A | 2023-24 MENDED BUDGET | 2023-24 PROJECTED | | 2024-25 RECOMMENDED BUDGET | |
|--------------------------------|--------|--------------------------------------|--------|---------|----|-----------------------------|----------------------|---------|----------------------------------|---------|
| REVENUES | | | | | | | | | | |
| BUILDING PERMIT FEES | | | \$ | 472,860 | Ś | 430,000 | Ś | 388,000 | Ś | 430,000 |
| TECHNOLOGY FEE | | | \$ | 21,787 | \$ | 21,000 | Ś | 16,000 | Ś | 7,000 |
| SITE PLAN REVIEWS | | | | | | | \$ | 10,000 | | 5,000 |
| RESERVE UTILIZATION | | | | | \$ | - | \$ | 83,151 | \$ | 80,811 |
| TRANSFER FROM GENERAL FUND | \$ | 436,652 | •••••• | | | | | | | |
| TOTAL REVENUES | \$ | 436,652 | \$ | 494,647 | \$ | 451,000 | \$ | 497,151 | \$ | 522,811 |
| APPROPRIATIONS | | | | | | | | | | |
| RESERVES | | | | | | | | | | |
| RESERVE ADDITION | | | | | \$ | 21,946 | \$ | - | \$ | - |
| BUILDING | | | | | | | | | | |
| SALARIES & WAGES | | | Ś | 258,503 | \$ | 273,434 | Ś | 299,000 | Ś | 358,060 |
| SICK LEAVE INCENTIVE | | | | | \$ | 1,000 | Ś | 600 | Ś | 1,000 |
| FICA | ••••• | | \$ | 19,129 | \$ | 20,920 | Ś | 21,000 | \$ | 27,392 |
| RETIREMENT | | | \$ | 38,005 | \$ | 41,100 | \$ | 41,500 | \$ | 45,459 |
| HEALTH INSURANCE | •••••• | ••••• | \$ | 35,467 | \$ | 40,000 | \$ | 34,000 | \$ | 40,000 |
| LIFE & DISABILITY INSURANCE | | | \$ | 1,992 | \$ | 2,000 | \$ | 2,500 | \$ | 2,000 |
| WORKERS' COMPENSATION INS | | | | | \$ | - | \$ | 4,000 | \$ | 5,000 |
| BUILDING INSPECTOR SERVICES | | | \$ | 7,473 | \$ | 7,000 | \$ | 3,500 | \$ | 3,000 |
| ENGINEERING SERVICES | | | | | \$ | - | \$ | 10,000 | \$ | 5,000 |
| CONTRACTED SERVICES | | | \$ | 800 | \$ | - | \$ | - | \$ | - |
| COMMUNICATION NETWORK | | | \$ | 108 | \$ | 1,400 | \$ | 700 | \$ | 1,400 |
| TECHNOLOGY EXPENSE | | | \$ | 2,147 | \$ | 6,000 | \$ | 1,500 | \$ | 6,000 |
| POSTAGE | | | \$ | 175 | | | | | \$ | 500 |
| INSURANCE - PROP. & LIAB. | | | \$ | 6,885 | \$ | 10,000 | \$ | 9,700 | \$ | 10,000 |
| VEHICLE MAINTENANCE | | | \$ | 3,791 | \$ | 1,000 | \$ | 250 | \$ | 2,000 |
| OFFICE SUPPLIES | | | \$ | 1,206 | \$ | 10,000 | \$ | 8,500 | \$ | 4,500 |
| FUEL AND OIL | | | \$ | 3,452 | \$ | 1,200 | \$ | 800 | \$ | 1,200 |
| ARCHIVES AND STORAGE | | | | | \$ | - | \$ | 1,700 | | - |
| SOFTWARE/LICENSING | | | \$ | 300 | \$ | 7,500 | \$ | 6,300 | \$ | 7,500 |
| DUES/SUBSCRIPTIONS/MEMBERSHIP | S | | | | \$ | 3,000 | \$ | 1,000 | \$ | 1,300 |
| TRAINING/EDUCATION | | | | | \$ | 3,000 | \$ | 600 | \$ | 1,500 |
| CAPITAL | | | | | \$ | - | \$ | 55,000 | \$ | - |
| TOTAL BUILDING FUND APPROPRIAT | TION | IS | \$ | 379,433 | \$ | 451,000 | \$ | 497,151 | \$ | 522,811 |

| | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED | 2023-24 PROJECTED | 2024-25 RECOMMENDED |
|---------------------------------|---------------------|---------------------|--------------------|----------------------|------------------------|
| DESCRIPTION | | | BUDGET | | BUDGET |
| | | | | | |
| REVENUES | | | | | |
| GAS TAX | | 147,223 | 100,000 | 145,000 | 145,000 |
| GAS TAX SECOND LOCAL OPTION | | 112,031 | 81,000 | 100,000 | 100,000 |
| BUILDING DEPT ROAD IMPROVEMENT | Γ FEE | 268,216 | 150,000 | 200,000 | 150,000 |
| AMERICAN RESCUE GRANT | | 557,540 | | | |
| TMDL GRANT NS029 | | | | 3,045 | 0 |
| HMGP 4283-84-A H0603 | | 245,679 | | 881,813 | |
| HMPG GRANT | | 23,063 | 4,914,000 | | 0 |
| HMPG GRANT - 4468-002-R PHASE 2 | | | | 70,000 | 15,682 |
| HMPG GRANT - 4283-58 PHASE 3 | | | | 131,250 | 3,787,046 |
| FDEP 23FRP07 - SEPTIC TO SEWER | | | 8,650,000 | 1,000,000 | 7,650,000 |
| FDEP LPA 0217 - COMM S2S | | | 185,000 | 185,000 | 0 |
| FDEP 22FRP103 - PHASE 3 | | | | 0 | 6,170,000 |
| FDEP 23FRP06 - PHASE 2 | | | | | 2,900,000 |
| FDEP PLN14 | | | | 100,000 | |
| LEGISLATIVE APPROPRIATIONS | | | 1,000,000 | 0 | 1,000,000 |
| MARTIN COUNTY ILA - WATER LINES | | | 1,550,000 | 1,019,000 | 0 |
| CONTRIBUTIONS - SEPTIC TO SEWER | | 157,935 | | | |
| RESERVE UTILIZATION | | | 625,595 | | 2,229,969 |
| TRANSFER FROM GENERAL FUND | 1,272,392 | 2,314,660 | 344,764 | 344,764 | 385,349 |
| TOTAL REVENUES | 1,272,392 | 3,826,347 | 17,600,359 | 4,179,872 | 24,533,046 |

| DESCRIPTION | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED | 2023-24 PROJECTED | 2024-25 RECOMMENDED |
|----------------------------------------------|---------------------|---------------------|--------------------|----------------------|------------------------|
| DESCRIPTION | | | BUDGET | | BUDGET |
| APPROPRIATIONS | | | | | |
| RESERVES | | | | | |
| RESERVE ADDITIONS | | | | 1,558,740 | |
| , , , , , , , , , , , , , , , , , , , , | | | | _,, | |
| GOVERNMENTAL SERVICES | | | | | |
| ENGINEERING SERVICES | | 179,998 | 75,000 | 10,000 | 75,000 |
| ENGINEERING SERVICES - GRANT RELATED | 1 | 16,493 | , | 15,000 | , |
| LANDSCAPING MAINTENANCE | | 18,547 | 48,000 | 65,000 | 46,000 |
| BUILDING & FACILITIES MAINTENANCE | | 130 | · | 0 | · |
| TOTAL GOVERNMENTAL SERVICES | | 215,168 | 123,000 | 90,000 | 121,000 |
| | | | | | |
| STORMWATER | | | | | |
| PROFESSIONAL SERVICES | | | | 2,500 | |
| LEGAL - BOND COUNSEL | | 18,600 | | | |
| ENGINEERING SERVICES | | 224,826 | | | 150,000 |
| ENGINEERING SERVICES - STORMWATER N | /IASTER PLA | ۸N | | 50,000 | |
| ENGINEERING SERVICES - VULNERABILITY | | | | 14,395 | |
| ENGINEERING SERVICES - SEPTIC TO SEWE | R | | | 75,000 | 100,000 |
| ENGINEERING SERVICES - PHASE 2 | | | | 70,000 | |
| ENGINEERING SERVICES - PHASE 3 | | | | 98,757 | |
| ENGINNERING SERVICES - NSPR | | | | | 387,000 |
| ENGINEERING SERVICES - GRANT RELATED | 1 | 17,880 | | | |
| ENGINEERING SERVICES - GRANT RELATED | 1 | 540 | | | |
| ENGINEERING SERVICES - GRANT RELATED | 1 | 509 | | 2,500 | |
| STORMWATER-INLET-OUTFALL MAINTENA | NCE | 48,794 | 100,000 | 35,000 | 125,000 |
| DUES/SUBSCRIPTIONS/MEMBERSHIPS | | | | 800 | |
| CAPITAL - LAND | | 1,029,000 | | | |
| BUILDING IMPROVEMENTS | | 1,141,805 | 102,359 | 0 | 20,000 |
| STORMWATER IMPROVEMENTS | | 237,254 | 3,250,000 | | |
| STORMWATER IMRPOVEMENTS - SEPTIC T | O SEWER (| 1) | | 1,121,180 | 0 |
| STORMWATER IMRPOVEMENTS - SEPTIC T | O SEWER (2 | 2) | | 0 | 1,400,000 |
| STORMWATER IMRPOVEMENTS - SEPTIC T | O SEWER (| 3) | | | 5,062,000 |
| STORMWATER IMRPOVEMENTS - MC WAT | ΓERMAIN | | | 1,019,000 | 0 |
| STORMWATER IMPROVEMENTS - PHASE 2 | | | | | 6,170,000 |
| STORMWATER IMPROVEMENTS - PHASE 3 | | | | | 10,538,046 |
| STORMWATER IMPROVEMENTS - S.RIVER | RD | | | | 300,000 |
| TOTAL STORMWATER | | 2,719,208 | 3,452,359 | 2,489,132 | 24,252,046 |

| DESCRIPTION | 2021-22 ACTIVITY | 2022-23 ACTIVITY | 2023-24 AMENDED BUDGET | 2023-24 PROJECTED | 2024-25 RECOMMENDED BUDGET |
|--------------------------------------------|---------------------|---------------------|------------------------------|----------------------|----------------------------------|
| APPROPRIATIONS CONTINUED STREETS & BRIDGES | | | | | |
| STREETLIGHT & SIGN MAINTENANCE | | 24,546 | 15,000 | 22,000 | 15,000 |
| TREE MAINTENANCE | | 1,825 | 10,000 | 5,000 | 20,000 |
| STREET MAINTENANCE | | 6,849 | 50,000 | 15,000 | 25,000 |
| BRIDGE MAINTENANCE | | | 50,000 | 0 | 100,000 |
| ROAD & BRIDGE CAPITAL PROJECTS | | 6,120 | 13,900,000 | 0 | 0 |
| TOTAL STREET & BRIDGES | | 39,340 | 14,025,000 | 42,000 | 160,000 |
| TOTAL APPROPRIATIONS | | 2,973,716 | 17,600,359 | 4,179,872 | 24,533,046 |

"AS IS" Residential Contract For Sale And Purchase

THIS FORM HAS BEEN APPROVED BY THE FLORIDA REALTORS AND THE FLORIDA BAR

| agree that Seller shall sell and Buyer shall buy the following described Real Property and Perso (collectively "Property") pursuant to the terms and conditions of this AS IS Residential Contract For Sale A and any riders and addenda ("Contract"): 1. PROPERTY DESCRIPTION: (a) Street address, city, zip: 78 S SEWALLS POINT RD SEWALLS POINT FL (b) Located in: Martin County, Florida. Property Tax ID #: 01-38-41-006-001-00030-8 (c) Real Property: The legal description is HOMEWOOD, LOT 3 BLK A together with all existing improvements and fixtures, including built-in appliances, built-in fur attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), toorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property Items included in this purchase are: Personal Property items included in the Purchase Price, has no contributory value, and shall be left to the following items are excluded from the purchase: PURCHASE PRICE AND CLOSING | and | ES: Town of Sewalls Point Sharon Paulson By | ("Se <mark>ll ("Buy</mark> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------|--------------------------------|
| (collectively "Property") pursuant to the terms and conditions of this AS IS Residential Contract For Sale / and any riders and addenda ("Contract"): 1. PROPERTY DESCRIPTION: (a) Street address, city, zip; 78 s SEWALLS POINT RD SEWALLS POINT FL (b) Located in: Marthin County, Florida, Property Tax ID #: 01-38-41-000-001-00030-8* (c) Real Property: The legal description is HOMEWOOD, LOT 3 BLK A together with all existing improvements and fixtures, including built-in appliances, built-in fur attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, celling far(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), doorbel(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property Items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left (e) The following items are excluded from the purchase: PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) | | that Seller shall sell and Buver shall buy the following described Real Property and | Personal Prop |
| and any riders and addenda ("Contract"): 1. PROPERTY DESCRIPTION: (a) Street address, city, zip: 78 S SEWALLS POINT RD SEWALLS POINT FL (b) Located in: Marttin (c) Real Property: The legal description is HOMEWOOD, LOT 3 BLK A together with all existing improvements and fixtures, including built-in appliances, built-in fun attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Para by other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, binds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Proper Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) accompanies offer or (ii) [2] is to be made within 3 (if left blank, then 3) days after Effective Date. If NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: Email: (b) Additional deposit to be delivered to Escrow Agent within (if left blank, then 10) days after Effective Date. (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8 | (collect | ively "Property") pursuant to the terms and conditions of this AS IS Residential Contract Fo | r Sale And Purch |
| 1. PROPERTY DESCRIPTION: (a) Street address, city, zip; ⁷⁸ § SEWALLS POINT RD SEWALLS POINT FL (b) Located in: Marttin County, Florida, Property Tax ID #: 01-38-41-006-001-00030-8 (c) Real Property: The legal description is MOMEWOOD, LOT 3 BLK A together with all existing improvements and fixtures, including built-in appliances, built-in fur attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), ferigerator(s), dishwasher(s), disposal, ceilling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), doorbel(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) | and an | v riders and addenda ("Contract"): | |
| (a) Street address, city, zip; 78 S SEWALLS POINT RD SEWALLS POINT FL (b) Located in: Martin County, Florida, Property Tax ID #: 01-38-41-006-001-00030-8 (c) Real Property: The legal description is HOMEWOOD, LOT 3 BLK A together with all existing improvements and fixtures, including built-in appliances, built-in unattached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Para by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if (e). The following items are excluded from the purchase: PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection). \$ 1 | 4 00 | ODERTY DESCRIPTION: | |
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| together with all existing improvements and fixtures, including built-in appliances, built-in fur attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Para by other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the fe which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, binds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, escurity gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Proper Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) accompanies offer or (ii) [2] is to be made within 3 (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: Phone: E-mail: (b) Additional deposit to be delivered to Escrow Agent within (if left blank, then 10) days after Effective Date (ii) accompanies offer or (iii) (ii) (iii) (i | (a) | Located in: Martin County Florida Property Tay ID #: 01-38-41-006-001-00 | 030-8 |
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| attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property of the Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left in the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection). \$\frac{1}{2}\$ The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) \(\subseteq \) accompanies offer or (ii) \(\subseteq \subseteq \) is to be made within \(\frac{3}{2} \) (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: | (0) | Teal Property. The legal description is | |
| atfached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, malibox keys, and storm shutters/storm protection items and hardware ("Personal Property of the Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left in the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection). \$\frac{1}{2}\$ The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) \(\subseteq \) accompanies offer or (ii) \(\subseteq \) is to be made within \(\frac{3}{2} \) (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: Phone: Address: (b) Additional deposit to be delivered to Escrow Agent within \(\subseteq \) (if left blank, then 10) days after Effective Date (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8. (d) Other: (e) Balance to close (not including Buyer's closing costs, prepaids and prorations) by wire transfer or other Collected funds (see STANDARD S). (e) Balance to close (not including Buyer's closing costs, prepaids and prorations) by wire transfer or other Collected funds (see STANDARD S). (f) Indeposits paid or agreed to be paid, are collectively referred to as the "Deposit") (g) F | | | |
| attached wall-to-wall carpeting and flooring ("Real Property") unless specifically excluded in Paraby other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), the doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Property of the Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left in the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection). \$\frac{1}{2}\$ The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) \(\subseteq \) accompanies offer or (ii) \(\subseteq \subseteq \) is to be made within \(\frac{3}{2} \) (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: | | together with all existing improvements and fixtures including built-in appliances built | It-in furnishings |
| by other terms of this Contract. (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), tooorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Proper Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection). The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) accompanies offer or (ii) [X] is to be made within 3 (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: Phone: E-mail: (b) Additional deposit to be delivered to Escrow Agent within (if left blank, then 10) days after Effective Date (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8 (d) Other: (e) Balance to close (not including Buyer's closing costs, prepaids and prorations) by wire transfer or other Collected funds (see STANDARD S) 5. 11ME FOR ACCEPTANCE OF OFFER AND COUNTER-OFFERS; EFFECTIVE DATE: (a) If not signed by Buyer and Seller, and an executed copy delivered to all parties on 7/24/2024 | | | |
| (d) Personal Property: Unless excluded in Paragraph 1(e) or by other terms of this Contract, the for which are owned by Seller and existing on the Property as of the date of the initial offer are in purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, celling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), toorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Proper Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if (e) The following items are excluded from the purchase: PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) | | | |
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| purchase: range(s)/oven(s), refrigerator(s), dishwasher(s), disposal, ceiling fan(s), light fixture(s), and draperies, blinds, window treatments, smoke detector(s), garage door opener(s), t doorbell(s), television wall mount(s) and television mounting hardware, security gate and devices, mailbox keys, and storm shutters/storm protection items and hardware ("Personal Proper Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) | (4) | which are owned by Seller and existing on the Property as of the date of the initial offe | r are included in |
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| Other Personal Property items included in this purchase are: Personal Property is included in the Purchase Price, has no contributory value, and shall be left if the following items are excluded from the purchase: PURCHASE PRICE (U.S. currency): (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) \$\frac{5}{5}\$\$ The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) \(\subseteq \text{ accompanies offer or (ii) \(\subseteq \text{ is to be made within } \frac{3}{3}\$ (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: Address: Phone: E-mail: (b) Additional deposit to be delivered to Escrow Agent within (if left blank, then 10) days after Effective Date (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8 | | doorbell(s), television wall mount(s) and television mounting hardware, security gate | and other acc |
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| PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): | | Other Personal Property items included in this purchase are. | |
| PURCHASE PRICE AND CLOSING 2. PURCHASE PRICE (U.S. currency): | | Personal Property is included in the Purchase Price, has no contributory value, and shall | be left for the Bu |
| PURCHASE PRICE (U.S. currency): \$\frac{1}{2}\$. (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) \$\frac{50}{2}\$. The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i) \(\triangle \tria | (ā) | | |
| 2. PURCHASE PRICE (U.S. currency): | (0) | The following items are excluded from the parendee. | |
| 2. PURCHASE PRICE (U.S. currency): | | | |
| (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) | | PURCHASE PRICE AND CLOSING | |
| (a) Initial deposit to be held in escrow in the amount of (checks subject to Collection) | 2. PUI | RCHASE PRICE (U.S. currency): | \$ 1,000,000 |
| The initial deposit made payable and delivered to "Escrow Agent" named below (CHECK ONE): (i)accompanies offer or (ii) [X] is to be made within3 (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: | | | EA 000 00 |
| (CHECK ONE): (i)accompanies offer or (ii) X is to be made within _3 (if left blank, then 3) days after Effective Date. IF NEITHER BOX IS CHECKED, THEN OPTION (ii) SHALL BE DEEMED SELECTED. Escrow Agent Name: | (a) | | \$_30,000.00 |
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| Escrow Agent Name: Address: E-mail: (b) Additional deposit to be delivered to Escrow Agent within (if left blank, then 10) days after Effective Date (All deposits paid or agreed to be paid, are collectively referred to as the "Deposit") (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8 (d) Other: (e) Balance to close (not including Buyer's closing costs, prepaids and prorations) by wire transfer or other Collected funds (see STANDARD S) 3. TIME FOR ACCEPTANCE OF OFFER AND COUNTER-OFFERS; EFFECTIVE DATE: (a) If not signed by Buyer and Seller, and an executed copy delivered to all parties on 7/24/2024 this offer shall be deemed withdrawn and the Deposit, if any, shall be Buyer. Unless otherwise stated, time for acceptance of any counter-offers shall be within 2 days the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | | | |
| Address: | | | |
| E-mail: | | Escrow Agent Name: | |
| (b) Additional deposit to be delivered to Escrow Agent within | | Address: Phone: | |
| (b) Additional deposit to be delivered to Escrow Agent within | | E-mail:Fax: | |
| (All deposits paid or agreed to be paid, are collectively referred to as the "Deposit") (c) Financing: Express as a dollar amount or percentage ("Loan Amount") see Paragraph 8 | (b) | Additional deposit to be delivered to Escrow Agent within (if left blank, then 1 | 0) |
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| transfer or other Collected funds (see STANDARD S) | (e) | | |
| 3. TIME FOR ACCEPTANCE OF OFFER AND COUNTER-OFFERS; EFFECTIVE DATE: (a) If not signed by Buyer and Seller, and an executed copy delivered to all parties of a 1/24/2024 this offer shall be deemed withdrawn and the Deposit, if any, shall be Buyer. Unless otherwise stated, time for acceptance of any counter-offers shall be within 2 days the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | (-) | transfer or other Collected funds (see STANDARD S). | \$ 950,000.00 |
| (a) If not signed by Buyer and Seller, and an executed copy delivered to all parties of 7/24/2024, this offer shall be deemed withdrawn and the Deposit, if any, shall be Buyer. Unless otherwise stated, time for acceptance of any counter-offers shall be within 2 days the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | 2 TIB/ | E FOR ACCEPTANCE OF OFFER AND COUNTER-OFFERS. FFEECTIVE DATE. | - |
| 7/24/2024, this offer shall be deemed withdrawn and the Deposit, if any, shall be Buyer. Unless otherwise stated, time for acceptance of any counter-offers shall be within 2 days the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller had initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | | | rties on or he |
| Buyer. Unless otherwise stated, time for acceptance of any counter-offers shall be within 2 days the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller had initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | (a) | | |
| the counter-offer is delivered. (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller had initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | | | |
| (b) The effective date of this Contract shall be the date when the last one of the Buyer and Seller had initialed and delivered this offer or final counter-offer ("Effective Date"). 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents received. | | | , |
| initialed and delivered this offer or final counter-offer ("Effective Date"). CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents re | /h\ | | Seller has signe |
| 4. CLOSING; CLOSING DATE: The closing of this transaction shall occur when all funds required for received by Closing Agent and Collected pursuant to STANDARD S and all closing documents re | (D) | | Conce has signe |
| received by Closing Agent and Collected pursuant to STANDARD S and all closing documents re | 4 01 | · · · · · · · · · · · · · · · · · · · | uired for elecina |
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| TREATING TO PROCEED INCIDENTALLY TO A CONTROLL OF THE PROPERTY | | | |
| and a series of the series of | iuff | names appeared party pursuant to this contract are delivered (Closing). Offices modified b | y outlet provision |

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| 53* | | this Contract, the Closing shall occur on or before ("Closing Date"), at the time |
|-----------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 54 | | established by the Closing Agent. 8/14/2024 |
| 55 | 5. | EXTENSION OF CLOSING DATE: |
| 56 | | (a) In the event Closing funds from Buyer's lender(s) are not available on Closing Date due to Consumer Financial |
| 57 | | Protection Bureau Closing Disclosure delivery requirements ("CFPB Requirements"), if Paragraph 8(b) is |
| 58 | | checked, Loan Approval has been obtained, and lender's underwriting is complete, then Closing Date shall be |
| 59 | | extended for such period necessary to satisfy CFPB Requirements, provided such period shall not exceed 7 |
| 60 | | days. |
| 61 | | (b) If an event constituting "Force Majeure" causes services essential for Closing to be unavailable, including the |
| 62 | | unavailability of utilities or issuance of hazard, wind, flood or homeowners' insurance, Closing Date shall be |
| 63 | | extended as provided in STANDARD G. |
| 64 | 6. | OCCUPANCY AND POSSESSION: |
| 65 | | (a) Unless Paragraph 6(b) is checked, Seller shall, at Closing, deliver occupancy and possession of the Property |
| 66 | | to Buyer free of tenants, occupants and future tenancies. Also, at Closing, Seller shall have removed all |
| 67 | | personal items and trash from the Property and shall deliver all keys, garage door openers, access devices and |
| 68* | | codes, as applicable, to Buyer. If occupancy is to be delivered before Closing, Buyer assumes all risks of loss to the Property from date of occupancy, shall be responsible and liable for maintenance from that date, and |
| 69 | | shall have accepted the Property in its existing condition as of time of taking occupancy, see Rider T PRE- |
| 70 | | CLOSING OCCUPANCY BY BUYER. |
| 71 | | |
| 72* | | (b) CHECK IF PROPERTY IS SUBJECT TO LEASE(S) OR OCCUPANCY AFTER CLOSING. If Property is |
| 73 | | subject to a lease(s) or any occupancy agreements (including seasonal and short-term vacation rentals) after |
| 74 | | Closing or is intended to be rented or occupied by third parties beyond Closing, the facts and terms thereof |
| 75 | | shall be disclosed in writing by Seller to Buyer and copies of the written lease(s) shall be delivered to Buyer, all |
| 76 | | within 5 days after Effective Date. If Buyer determines, in Buyer's sole discretion, that the lease(s) or terms of |
| 77* | | occupancy are not acceptable to Buyer, Buyer may terminate this Contract by delivery of written notice of such |
| 78* | | election to Seller within 5 days after receipt of the above items from Seller, and Buyer shall be refunded the |
| 79 | | Deposit thereby releasing Buyer and Seller from all further obligations under this Contract. Estoppel Letter(s) |
| 80 | | and Seller's affidavit shall be provided pursuant to STANDARD D, except that tenant Estoppel Letters shall not |
| 81 | | be required on seasonal or short-term vacation rentals. If Property is intended to be occupied by Seller after |
| 82 | | Closing, see Rider U POST-CLOSING OCCUPANCY BY SELLER. |
| 83* | 7. | ASSIGNABILITY: (CHECK ONE): Buyer may assign and thereby be released from any further liability under |
| 84* | | this Contract; 🗵 may assign but not be released from liability under this Contract; or 🗌 may not assign this Contract. IF NO BOX IS CHECKED, THEN BUYER MAY NOT ASSIGN THIS CONTRACT. |
| 85 | | I NO BOX TO CHECKED, THEN BOTEK MAT NOT ACCION THIS CONTINACT. |
| 86 | • | FINANCING |
| 87 88* | 8. | FINANCING: |
| 80 | | ☑ (a) This is a cash transaction with no financing contingency. |
| 89* | | (b) This Contract is contingent upon, within (if left blank, then 30) days after Effective Date ("Loan |
| 90* | | Approval Period"): (1) Buyer obtaining approval of a Conventional FHA VA or other |
| 91* | | (describe) mortgage loan for purchase of the Property for a (CHECK ONE): I fixed, I adjustable, I fixed or |
| 92 | | adjustable rate in the Loan Amount (See Paragraph 2(c)), at an initial interest rate not to exceed % (if left |
| 93 | | blank, then prevailing rate based upon Buyer's creditworthiness), and for a term of (if left blank, then 30) |
| 94. | | years ("Financing"); and (2) Buyer's mortgage broker or lender having received an appraisal or alternative valuation |
| 95 | | of the Property satisfactory to lender, if either is required by lender, which is sufficient to meet the terms required |
| 96 | | for lender to provide Financing for Buyer and proceed to Closing ("Appraisal"). |
| 97* | | (i) Buyer shall make application for Financing within (if left blank, then 5) days after Effective Date |
| 98 | | and use good faith and diligent effort to obtain approval of a loan meeting the Financing and Appraisal terms of |
| 99 | | Paragraph 8(b)(1) and (2), above, ("Loan Approval") within the Loan Approval Period and, thereafter, to close this |
| 100 | | Contract. Loan Approval which requires Buyer to sell other real property shall not be considered Loan Approval |
| 101 | | unless Rider V is attached. |
| 102 | | Buyer's failure to use good faith and diligent effort to obtain Loan Approval during the Loan Approval Period shall |
| 103 | | be considered a default under the terms of this Contract. For purposes of this provision, "diligent effort" includes, |
| 104 | | but is not limited to, timely furnishing all documents and information required by Buyer's mortgage broker and lender |
| 105 | | and paying for Appraisal and other fees and charges in connection with Buyer's application for Financing. |
| 106 | | (ii) Buyer shall, upon written request, keep Seller and Broker fully informed about the status of Buyer's |
| 107 | | mortgage loan application, loan processing, appraisal, and Loan Approval, including any Property related conditions |
| 108 | | of Loan Approval. Buyer authorizes Buyer's mortgage broker, lender, and Closing Agent to disclose such status |
| | D.e. | ver's Initials: SP Page 2 of 13 Seller's Initials Seller's Initials |
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Docusign Envelope ID: 43E59708-6C70-493E-98AE-38B382D8ADC6 and progress and release preliminary and finally executed closing disclosures and settlement statements, as 109 appropriate and allowed, to Seller and Broker. 110 (iii) If within the Loan Approval Period, Buyer obtains Loan Approval, Buyer shall notify Seller of same in writing 111 prior to expiration of the Loan Approval Period; or, if Buyer is unable to obtain Loan Approval within Loan Approval 112 Period but Buyer is satisfied with Buyer's ability to obtain Loan Approval and proceed to Closing, Buyer shall deliver 113 114 written notice to Seller confirming same, prior to the expiration of the Loan Approval Period. (iv) If Buyer is unable to obtain Loan Approval within the Loan Approval Period, or cannot timely meet the 115 terms of Loan Approval, all after the exercise of good faith and diligent effort, Buyer may terminate this Contract by 116 delivering written notice of termination to Seller prior to expiration of the Loan Approval Period; whereupon, provided 117 Buyer is not in default under the terms of this Contract, Buyer shall be refunded the Deposit thereby releasing Buyer 118 119 and Seller from all further obligations under this Contract. (v) If Buyer fails to timely deliver any written notice provided for in Paragraph 8(b)(iii) or (iv), above, to Seller 120 prior to expiration of the Loan Approval Period, then Buyer shall proceed forward with this Contract as though 121 Paragraph 8(a), above, had been checked as of the Effective Date; provided, however, Seller may elect to terminate 122 this Contract by delivering written notice of termination to Buyer within 3 days after expiration of the Loan Approval 123 Period and, provided Buyer is not in default under the terms of this Contract, Buyer shall be refunded the Deposit 124 thereby releasing Buyer and Seller from all further obligations under this Contract. 125 (vi) If Buyer has timely provided either written notice provided for in Paragraph 8b(iii), above, and Buyer 126 thereafter fails to close this Contract, the Deposit shall be paid to Seller unless failure to close is due to: (1) Seller's 127 128 default or inability to satisfy other contingencies of this Contract; or (2) Property related conditions of the Loan 129 Approval (specifically excluding the Appraisal valuation) have not been met unless such conditions are waived by 130 other provisions of this Contract; in which event(s) the Buyer shall be refunded the Deposit, thereby releasing Buyer 131 and Seller from all further obligations under this Contract. (c) Assumption of existing mortgage (see Rider D for terms). 132* (d) Purchase money note and mortgage to Seller (see Rider C for terms). 133* **CLOSING COSTS, FEES AND CHARGES** 134 9. CLOSING COSTS; TITLE INSURANCE; SURVEY; HOME WARRANTY; SPECIAL ASSESSMENTS: 135 (a) COSTS TO BE PAID BY SELLER: 136 Documentary stamp taxes and surtax on deed, if any HOA/Condominium Association estoppel fees 137 Recording and other fees needed to cure title Owner's Policy and Charges (if Paragraph 9(c)(i) is checked) 138 Seller's attorneys' fees Title search charges (if Paragraph 9(c)(iii) is checked) 139 Municipal lien search (if Paragraph 9(c)(i) or (iii) is checked) Other: 1401 Charges for FIRPTA withholding and reporting 141 If, prior to Closing, Seller is unable to meet the AS IS Maintenance Requirement as required by Paragraph 11 142 a sum equal to 125% of estimated costs to meet the AS IS Maintenance Requirement shall be escrowed at 143 Closing. If actual costs to meet the AS IS Maintenance Requirement exceed escrowed amount, Seller shall pay 144 such actual costs. Any unused portion of escrowed amount(s) shall be returned to Seller. 145 (b) COSTS TO BE PAID BY BUYER: 146 Taxes and recording fees on notes and mortgages Loan expenses 147 Recording fees for deed and financing statements Appraisal fees 148 Owner's Policy and Charges (if Paragraph 9(c)(ii) is checked) Buyer's Inspections 149 Survey (and elevation certification, if required) Buyer's attorneys' fees 150 · All property related insurance · Lender's title policy and endorsements 151

- HOA/Condominium Association application/transfer fees
- Municipal lien search (if Paragraph 9(c)(ii) is checked)
- Other:

- · Owner's Policy Premium (if Paragraph

9 (c)(iii) is checked.)

| (c) | TITLE EVIDENCE AND INSURANCE: At least (if left blank, then 15, or if Paragraph 8(a) is checked, |
|-----|---------------------------------------------------------------------------------------------------------------------|
| | then 5) days prior to Closing Date ("Title Evidence Deadline"), a title insurance commitment issued by a Florida |
| | licensed title insurer, with legible copies of instruments listed as exceptions attached thereto ("Title |
| | Commitment") and, after Closing, an owner's policy of title insurance (see STANDARD A for terms) shall be |
| | obtained and delivered to Buyer. If Seller has an owner's policy of title insurance covering the Real Property, |
| | Seller shall furnish a copy to Buyer and Closing Agent within 5 days after Effective Date. The owner's title policy |
| | premium, title search and closing services (collectively, "Owner's Policy and Charges") shall be paid, as set |
| | forth below. The title insurance premium charges for the owner's policy and any lender's policy will be calculated |
| | and allocated in accordance with Florida law, but may be reported differently on certain federally mandated |
| | closing disclosures and other closing documents. For purposes of this Contract "municipal lien search" means a |

| Buyer's Initials SP | Page 3 of 13 | Seller's Initials |
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| 165 166 | | search of records necessary for the owner's policy of title insurance to be issued without exception for unrecorded liens imposed pursuant to Chapters 153, 159 or 170, F.S., in favor of any governmental body, authority or agency. |
|-------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 167 | | (CHECK ONE): |
| 168* | | X (i) Seller shall designate Closing Agent and pay for Owner's Policy and Charges, and Buyer shall pay the |
| 169 | | premium for Buyer's lender's policy and charges for closing services related to the lender's policy, |
| 170 | | endorsements and loan closing, which amounts shall be paid by Buyer to Closing Agent or such other |
| 171 | | provider(s) as Buyer may select; or |
| 172* | | [(ii) Buyer shall designate Closing Agent and pay for Owner's Policy and Charges and charges for closing |
| 173 | | services related to Buyer's lender's policy, endorsements and loan closing; or |
| 174* | | [(iii) [MIAMI-DADE/BROWARD REGIONAL PROVISION]: Buyer shall designate Closing Agent. Seller shall |
| 175 | | furnish a copy of a prior owner's policy of title insurance or other evidence of title and pay fees for: (A) a |
| 176 | | continuation or update of such title evidence, which is acceptable to Buyer's title insurance underwriter for |
| 177 | | reissue of coverage; (B) tax search; and (C) municipal lien search. Buyer shall obtain and pay for post-Closing |
| 178 | | continuation and premium for Buyer's owner's policy, and if applicable, Buyer's lender's policy. Seller shall not |
| 179* | | be obligated to pay more than \$ (if left blank, then \$200.00) for abstract continuation or title |
| 180 | 4.15 | search ordered or performed by Closing Agent. |
| 181 | (d) | SURVEY: At least 5 days prior to Closing Date, Buyer may, at Buyer's expense, have the Real Property |
| 182 | | surveyed and certified by a registered Florida surveyor ("Survey"). If Seller has a survey covering the Real |
| 183 | | Property, a copy shall be furnished to Buyer and Closing Agent within 5 days after Effective Date. |
| 184* | (e) | HOME WARRANTY: At Closing, Buyer Seller N/A shall pay for a home warranty plan issued by |
| 185* | | at a cost not to exceed \$ A home |
| 186 | | warranty plan provides for repair or replacement of many of a home's mechanical systems and major built-in |
| 187 | (0 | appliances in the event of breakdown due to normal wear and tear during the agreement's warranty period. |
| 188 | (f) | SPECIAL ASSESSMENTS: At Closing, Seller shall pay: (i) the full amount of liens imposed by a public body |
| 189 | | ("public body" does not include a Condominium or Homeowner's Association) that are certified, confirmed and |
| 190 | | ratified before Closing; and (ii) the amount of the public body's most recent estimate or assessment for an improvement which is substantially complete as of Effective Date, but that has not reculted in a lien being |
| 191 | | improvement which is substantially complete as of Effective Date, but that has not resulted in a lien being imposed on the Property before Closing. Buyer shall pay all other assessments. If special assessments may |
| 192 | | be paid in installments (CHECK ONE): |
| 193 194* | | (a) Seller shall pay installments due prior to Closing and Buyer shall pay installments due after Closing. |
| 195 | | Installments prepaid or due for the year of Closing shall be prorated. |
| 196* | | (b) Seller shall pay, in full, prior to or at the time of Closing, any assessment(s) allowed by the public body |
| 197 | | to be prepaid. For any assessment(s) which the public body does not allow prepayment, OPTION (a) shall be |
| 198 | | deemed selected for such assessment(s). |
| 199 | | IF NEITHER BOX IS CHECKED, THEN OPTION (a) SHALL BE DEEMED SELECTED. |
| 200 | | This Paragraph 9(f) shall not apply to a special benefit tax lien imposed by a community development district |
| 201 | | (CDD) pursuant to Chapter 190, F.S., or special assessment(s) imposed by a special district pursuant to |
| 202 | | Chapter 189, F.S., which lien(s) or assessment(s) shall be prorated pursuant to STANDARD K. |
| | | |
| 203 | 40 510 | DISCLOSURES |
| 204 | | CLOSURES: |
| 205 | (a) | RADON GAS: Radon is a naturally occurring radioactive gas that, when it is accumulated in a building in |
| 206 | | sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that |
| 207 | | exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding |
| 208 | (h) | radon and radon testing may be obtained from your county health department. PERMITS DISCLOSURE: Except as may have been disclosed by Seller to Buyer in a written disclosure, Seller |
| 209 | (D) | does not know of any improvements made to the Property which were made without required permits or made |
| 210 | | pursuant to permits which have not been properly closed or otherwise disposed of pursuant to Section 553.79, |
| 211 | | F.S. If Seller identifies permits which have not been closed or improvements which were not permitted, then |
| 212 213 | | Seller shall promptly deliver to Buyer all plans, written documentation or other information in Seller's possession, |
| 214 | | knowledge, or control relating to improvements to the Property which are the subject of such open permits or |
| 215 | | unpermitted improvements. |
| 216 | (0) | MOLD: Mold is naturally occurring and may cause health risks or damage to property. If Buyer is concerned or |
| 217 | (0) | desires additional information regarding mold, Buyer should contact an appropriate professional. |
| 218 | (d) | FLOOD ZONE; ELEVATION CERTIFICATION: Buyer is advised to verify by elevation certificate which flood |
| 219 | (4) | zone the Property is in, whether flood insurance is required by Buyer's lender, and what restrictions apply to |
| 220 | | improving the Property and rebuilding in the event of casualty. If Property is in a "Special Flood Hazard Area" |
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| | | |
| | Buyer's Ir | itials: Seller's Initials Seller's Initials Itials Seller's Initials Itials Iti |
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or "Coastal Barrier Resources Act" designated area or otherwise protected area identified by the U.S. Fish and Wildlife Service under the Coastal Barrier Resources Act and the lowest floor elevation for the building(s) and/or flood insurance rating purposes is below minimum flood elevation or is ineligible for flood insurance coverage through the National Flood Insurance Program or private flood insurance as defined in 42 U.S.C. §4012a, Buyer may terminate this Contract by delivering written notice to Seller within (if left blank, then 20) days after Effective Date, and Buyer shall be refunded the Deposit thereby releasing Buyer and Seller from all further obligations under this Contract, failing which Buyer accepts existing elevation of buildings and flood zone designation of Property.

- (e) ENERGY BROCHURE: Buyer acknowledges receipt of Florida Energy-Efficiency Rating Information Brochure required by Section 553.996, F.S.
- (f) LEAD-BASED PAINT: If Property includes pre-1978 residential housing, a lead-based paint disclosure is mandatory.
- (g) HOMEOWNERS' ASSOCIATION/COMMUNITY DISCLOSURE: BUYER SHOULD NOT EXECUTE THIS CONTRACT BUYER UNTIL HAS RECEIVED AND READ HOMEOWNERS' ASSOCIATION/COMMUNITY DISCLOSURE, IF APPLICABLE.
- (h) **Property tax disclosure summary:** Buyer should not rely on the seller's current PROPERTY TAXES AS THE AMOUNT OF PROPERTY TAXES THAT THE BUYER MAY BE OBLIGATED TO PAY IN THE YEAR SUBSEQUENT TO PURCHASE. A CHANGE OF OWNERSHIP OR PROPERTY IMPROVEMENTS TRIGGERS REASSESSMENTS OF THE PROPERTY THAT COULD RESULT IN HIGHER PROPERTY TAXES. IF YOU HAVE ANY QUESTIONS CONCERNING VALUATION, CONTACT THE COUNTY PROPERTY APPRAISER'S OFFICE FOR INFORMATION.
- (i) FOREIGN INVESTMENT IN REAL PROPERTY TAX ACT ("FIRPTA"): Seller shall inform Buver in writing if Seller is a "foreign person" as defined by the Foreign Investment in Real Property Tax Act ("FIRPTA"). Buyer and Seller shall comply with FIRPTA, which may require Seller to provide additional cash at Closing. If Seller is not a "foreign person", Seller can provide Buyer, at or prior to Closing, a certification of non-foreign status, under penalties of perjury, to inform Buyer and Closing Agent that no withholding is required. See STANDARD V for further information pertaining to FIRPTA. Buyer and Seller are advised to seek legal counsel and tax advice regarding their respective rights, obligations, reporting and withholding requirements pursuant to FIRPTA.
- (j) SELLER DISCLOSURE: Seller knows of no facts materially affecting the value of the Real Property which are not readily observable and which have not been disclosed to Buyer. Except as provided for in the preceding sentence, Seller extends and intends no warranty and makes no representation of any type, either express or implied, as to the physical condition or history of the Property. Except as otherwise disclosed in writing Seller has received no written or verbal notice from any governmental entity or agency as to a currently uncorrected building, environmental or safety code violation.

PROPERTY MAINTENANCE, CONDITION, INSPECTIONS AND EXAMINATIONS

11. PROPERTY MAINTENANCE: Except for ordinary wear and tear and Casualty Loss, Seller shall maintain the Property, including, but not limited to, lawn, shrubbery, and pool, in the condition existing as of Effective Date ("AS IS Maintenance Requirement"). See Paragraph 9(a) for escrow procedures, if applicable.

12. PROPERTY INSPECTION: RIGHT TO CANCEL:

(a) PROPERTY INSPECTIONS AND RIGHT TO CANCEL: Buyer shall have $\frac{7}{2}$ __ (if left blank, then 15) days after Effective Date ("Inspection Period") within which to have such inspections of the Property performed as Buyer shall desire during the Inspection Period. If Buyer determines, in Buyer's sole discretion, that the Property is not acceptable to Buyer, Buyer may terminate this Contract by delivering written notice of such election to Seller prior to expiration of Inspection Period. If Buyer timely terminates this Contract, the Deposit paid shall be returned to Buyer, thereupon, Buyer and Seller shall be released of all further obligations under this Contract; however, Buyer shall be responsible for prompt payment for such inspections, for repair of damage to, and restoration of, the Property resulting from such inspections, and shall provide Seller with paid receipts for all work done on the Property (the preceding provision shall survive termination of this Contract). Unless Buyer exercises the right to terminate granted herein, Buyer accepts the physical condition of the Property and any violation of governmental, building, environmental, and safety codes, restrictions, or requirements, but subject to Seller's continuing AS IS Maintenance Requirement, and Buyer shall be responsible for any and all repairs and improvements required by Buyer's lender.

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|---------------------------------------|--------------------------------------------------------|---------------------|--|
| Buyer's Initials: _ \(\frac{57}{} \) | Page 5 of 13 | Seller's Initials | |
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- (b) WALK-THROUGH INSPECTION/RE-INSPECTION: On the day prior to Closing Date, or on Closing Date prior to time of Closing, as specified by Buyer, Buyer or Buyer's representative may perform a walk-through (and follow-up walk-through, if necessary) inspection of the Property solely to confirm that all items of Personal Property are on the Property and to verify that Seller has maintained the Property as required by the AS IS Maintenance Requirement and has met all other contractual obligations.
- (c) SELLER ASSISTANCE AND COOPERATION IN CLOSE-OUT OF BUILDING PERMITS: If Buyer's inspection of the Property identifies open or needed building permits, then Seller shall promptly deliver to Buyer all plans. written documentation or other information in Seller's possession, knowledge, or control relating to improvements to the Property which are the subject of such open or needed permits, and shall promptly cooperate in good faith with Buyer's efforts to obtain estimates of repairs or other work necessary to resolve such permit issues. Seller's obligation to cooperate shall include Seller's execution of necessary authorizations, consents, or other documents necessary for Buyer to conduct inspections and have estimates of such repairs or work prepared, but in fulfilling such obligation, Seller shall not be required to expend, or become obligated to expend, any money.
- (d) ASSIGNMENT OF REPAIR AND TREATMENT CONTRACTS AND WARRANTIES: At Buyer's option and cost, Seller will, at Closing, assign all assignable repair, treatment and maintenance contracts and warranties to Buyer.

ESCROW AGENT AND BROKER

- 13. ESCROW AGENT: Any Closing Agent or Escrow Agent (collectively "Agent") receiving the Deposit, other funds and other items is authorized, and agrees by acceptance of them, to deposit them promptly, hold same in escrow within the State of Florida and, subject to Collection, disburse them in accordance with terms and conditions of this Contract. Failure of funds to become Collected shall not excuse Buyer's performance. When conflicting demands for the Deposit are received, or Agent has a good faith doubt as to entitlement to the Deposit, Agent may take such actions permitted by this Paragraph 13, as Agent deems advisable. If in doubt as to Agent's duties or liabilities under this Contract, Agent may, at Agent's option, continue to hold the subject matter of the escrow until the parties agree to its disbursement or until a final judgment of a court of competent jurisdiction shall determine the rights of the parties, or Agent may deposit same with the clerk of the circuit court having jurisdiction of the dispute. An attorney who represents a party and also acts as Agent may represent such party in such action. Upon notifying all parties concerned of such action, all liability on the part of Agent shall fully terminate, except to the extent of accounting for any items previously delivered out of escrow. If a licensed real estate broker, Agent will comply with provisions of Chapter 475, F.S., as amended and FREC rules to timely resolve escrow disputes through mediation, arbitration, interpleader or an escrow disbursement order.
 - In any proceeding between Buyer and Seller wherein Agent is made a party because of acting as Agent hereunder, or in any proceeding where Agent interpleads the subject matter of the escrow, Agent shall recover reasonable attorney's fees and costs incurred, to be paid pursuant to court order out of the escrowed funds or equivalent. Agent shall not be liable to any party or person for mis-delivery of any escrowed items, unless such mis-delivery is due to Agent's willful breach of this Contract or Agent's gross negligence. This Paragraph 13 shall survive Closing or termination of this Contract.
- 14. PROFESSIONAL ADVICE: BROKER LIABILITY: Broker advises Buyer and Seller to verify Property condition. square footage, and all other facts and representations made pursuant to this Contract and to consult appropriate professionals for legal, tax, environmental, and other specialized advice concerning matters affecting the Property and the transaction contemplated by this Contract. Broker represents to Buyer that Broker does not reside on the Property and that all representations (oral, written or otherwise) by Broker are based on Seller representations or public records. BUYER AGREES TO RELY SOLELY ON SELLER, PROFESSIONAL INSPECTORS AND GOVERNMENTAL AGENCIES FOR VERIFICATION OF PROPERTY CONDITION, SQUARE FOOTAGE AND FACTS THAT MATERIALLY AFFECT PROPERTY VALUE AND NOT ON THE REPRESENTATIONS (ORAL, WRITTEN OR OTHERWISE) OF BROKER. Buyer and Seller (individually, the "Indemnifying Party") each individually indemnifies, holds harmless, and releases Broker and Broker's officers, directors, agents and employees from all liability for loss or damage, including all costs and expenses, and reasonable attorney's fees at all levels, suffered or incurred by Broker and Broker's officers, directors, agents and employees in connection with or arising from claims, demands or causes of action instituted by Buyer or Seller based on: (i) inaccuracy of information provided by the Indemnifying Party or from public records; (ii) Indemnifying Party's misstatement(s) or failure to perform contractual obligations; (iii) Broker's performance, at Indemnifying Party's request, of any task beyond the scope of services regulated by Chapter 475, F.S., as amended, including Broker's referral, recommendation or retention of any vendor for, or on behalf of, Indemnifying Party; (iv) products or services provided by any such vendor for, or on behalf of, Indemnifying Party; and (v) expenses incurred by any such vendor.

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Buyer and Seller each assumes full responsibility for selecting and compensating their respective vendors and paying their other costs under this Contract whether or not this transaction closes. This Paragraph 14 will not relieve Broker of statutory obligations under Chapter 475, F.S., as amended. For purposes of this Paragraph 14, Broker will be treated as a party to this Contract. This Paragraph 14 shall survive Closing or termination of this Contract.

DEFAULT AND DISPUTE RESOLUTION

16. DEFAULT:

- (a) BUYER DEFAULT: If Buyer fails, neglects or refuses to perform Buyer's obligations under this Contract, including payment of the Deposit, within the time(s) specified, Seller may elect to recover and retain the Deposit for the account of Seller as agreed upon liquidated damages, consideration for execution of this Contract, and in full settlement of any claims, whereupon Buyer and Seller shall be relieved from all further obligations under this Contract, or Seller, at Seller's option, may, pursuant to Paragraph 16, proceed in equity to enforce Seller's rights under this Contract. The portion of the Deposit, if any, paid to Listing Broker upon default by Buyer, shall be split equally between Listing Broker and Cooperating Broker; provided however, Cooperating Broker's share shall not be greater than the commission amount Listing Broker had agreed to pay to Cooperating Broker.
- (b) SELLER DEFAULT: If for any reason other than failure of Seller to make Seller's title marketable after reasonable diligent effort, Seller fails, neglects or refuses to perform Seller's obligations under this Contract, Buyer may elect to receive return of Buyer's Deposit without thereby waiving any action for damages resulting from Seller's breach, and, pursuant to Paragraph 16, may seek to recover such damages or seek specific performance.

This Paragraph 15 shall survive Closing or termination of this Contract.

- **16. DISPUTE RESOLUTION:** Unresolved controversies, claims and other matters in question between Buyer and Seller arising out of, or relating to, this Contract or its breach, enforcement or interpretation ("Dispute") will be settled as follows:
 - (a) Buyer and Seller will have 10 days after the date conflicting demands for the Deposit are made to attempt to resolve such Dispute, failing which, Buyer and Seller shall submit such Dispute to mediation under Paragraph 16(b).
 - (b) Buyer and Seller shall attempt to settle Disputes in an amicable manner through mediation pursuant to Florida Rules for Certified and Court-Appointed Mediators and Chapter 44, F.S., as amended (the "Mediation Rules"). The mediator must be certified or must have experience in the real estate industry. Injunctive relief may be sought without first complying with this Paragraph 16(b). Disputes not settled pursuant to this Paragraph 16 may be resolved by instituting action in the appropriate court having jurisdiction of the matter. This Paragraph 16 shall survive Closing or termination of this Contract.
- 17. ATTORNEY'S FEES; COSTS: The parties will split equally any mediation fee incurred in any mediation permitted by this Contract, and each party will pay their own costs, expenses and fees, including attorney's fees, incurred in conducting the mediation. In any litigation permitted by this Contract, the prevailing party shall be entitled to recover from the non-prevailing party costs and fees, including reasonable attorney's fees, incurred in conducting the litigation. This Paragraph 17 shall survive Closing or termination of this Contract.

STANDARDS FOR REAL ESTATE TRANSACTIONS ("STANDARDS")

18. STANDARDS:

A. TITLE:

(i) TITLE EVIDENCE; RESTRICTIONS; EASEMENTS; LIMITATIONS: Within the time period provided in Paragraph 9(c), the Title Commitment, with legible copies of instruments listed as exceptions attached thereto, shall be issued and delivered to Buyer. The Title Commitment shall set forth those matters to be discharged by Seller at or before Closing and shall provide that, upon recording of the deed to Buyer, an owner's policy of title insurance in the amount of the Purchase Price, shall be issued to Buyer insuring Buyer's marketable title to the Real Property, subject only to the following matters: (a) comprehensive land use plans, zoning, and other land use restrictions, prohibitions and requirements imposed by governmental authority; (b) restrictions and matters appearing on the Plat or otherwise common to the subdivision; (c) outstanding oil, gas and mineral rights of record without right of entry; (d) unplatted public utility easements of record (located contiguous to real property lines and not more than 10 feet in width as to rear or front lines and 7 1/2 feet in width as to side lines); (e) taxes for year of Closing and subsequent years; and (f) assumed mortgages and purchase money mortgages, if any (if additional items, attach addendum); provided, that, none prevent use of Property for RESIDENTIAL PURPOSES. If there exists at Closing any violation of items identified in (b) – (f) above, then the same shall be deemed a title defect. Marketable title shall be determined according to applicable Title Standards adopted by authority of The Florida Bar and in accordance with law.

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STANDARDS FOR REAL ESTATE TRANSACTIONS ("STANDARDS") CONTINUED

- (ii) TITLE EXAMINATION: Buyer shall have 5 days after receipt of Title Commitment to examine it and notify Seller in writing specifying defect(s), if any, that render title unmarketable. If Seller provides Title Commitment and it is delivered to Buyer less than 5 days prior to Closing Date, Buyer may extend Closing for up to 5 days after date of receipt to examine same in accordance with this STANDARD A. Seller shall have 30 days ("Cure Period") after receipt of Buyer's notice to take reasonable diligent efforts to remove defects. If Buyer fails to so notify Seller, Buyer shall be deemed to have accepted title as it then is. If Seller cures defects within Cure Period, Seller will deliver written notice to Buyer (with proof of cure acceptable to Buyer and Buyer's attorney) and the parties will close this Contract on Closing Date (or if Closing Date has passed, within 10 days after Buyer's receipt of Seller's notice). If Seller is unable to cure defects within Cure Period, then Buyer may, within 5 days after expiration of Cure Period, deliver written notice to Seller: (a) extending Cure Period for a specified period not to exceed 120 days within which Seller shall continue to use reasonable diligent effort to remove or cure the defects ("Extended Cure Period"); or (b) electing to accept title with existing defects and close this Contract on Closing Date (or if Closing Date has passed, within the earlier of 10 days after end of Extended Cure Period or Buyer's receipt of Seller's notice), or (c) electing to terminate this Contract and receive a refund of the Deposit, thereby releasing Buyer and Seller from all further obligations under this Contract. If after reasonable diligent effort, Seller is unable to timely cure defects, and Buyer does not waive the defects, this Contract shall terminate, and Buyer shall receive a refund of the Deposit, thereby releasing Buyer and Seller from all further obligations under this Contract.
- **B. SURVEY:** If Survey discloses encroachments on the Real Property or that improvements located thereon encroach on setback lines, easements, or lands of others, or violate any restrictions, covenants, or applicable governmental regulations described in STANDARD A (i)(a), (b) or (d) above, Buyer shall deliver written notice of such matters, together with a copy of Survey, to Seller within 5 days after Buyer's receipt of Survey, but no later than Closing. If Buyer timely delivers such notice and Survey to Seller, such matters identified in the notice and Survey shall constitute a title defect, subject to cure obligations of STANDARD A above. If Seller has delivered a prior survey, Seller shall, at Buyer's request, execute an affidavit of "no change" to the Real Property since the preparation of such prior survey, to the extent the affirmations therein are true and correct.
- C. INGRESS AND EGRESS: Seller represents that there is ingress and egress to the Real Property and title to the Real Property is insurable in accordance with STANDARD A without exception for lack of legal right of access.
- D. LEASE INFORMATION: Seller shall, at least 10 days prior to Closing, furnish to Buyer estoppel letters from tenant(s)/occupant(s) specifying nature and duration of occupancy, rental rates, advanced rent and security deposits paid by tenant(s) or occupant(s)("Estoppel Letter(s)"). If Seller is unable to obtain such Estoppel Letter(s) the same information shall be furnished by Seller to Buyer within that time period in the form of a Seller's affidavit and Buyer may thereafter contact tenant(s) or occupant(s) to confirm such information. If Estoppel Letter(s) or Seller's affidavit, if any, differ materially from Seller's representations and lease(s) provided pursuant to Paragraph 6, or if tenant(s)/occupant(s) fail or refuse to confirm Seller's affidavit, Buyer may deliver written notice to Seller within 5 days after receipt of such information, but no later than 5 days prior to Closing Date, terminating this Contract and receive a refund of the Deposit, thereby releasing Buyer and Seller from all further obligations under this Contract. Seller shall, at Closing, deliver and assign all leases to Buyer who shall assume Seller's obligations thereunder.
- **E. LIENS:** Seller shall furnish to Buyer at Closing an affidavit attesting (i) to the absence of any financing statement, claims of lien or potential lienors known to Seller and (ii) that there have been no improvements or repairs to the Real Property for 90 days immediately preceding Closing Date. If the Real Property has been improved or repaired within that time, Seller shall deliver releases or waivers of construction liens executed by all general contractors, subcontractors, suppliers and materialmen in addition to Seller's lien affidavit setting forth names of all such general contractors, subcontractors, suppliers and materialmen, further affirming that all charges for improvements or repairs which could serve as a basis for a construction lien or a claim for damages have been paid or will be paid at Closing.
- F. TIME: Time is of the essence in this Contract. Calendar days, based on where the Property is located, shall be used in computing time periods. Other than time for acceptance and Effective Date as set forth in Paragraph 3, any time periods provided for or dates specified in this Contract, whether preprinted, handwritten, typewritten or inserted herein, which shall end or occur on a Saturday, Sunday, national legal public holiday (as defined in 5 U.S.C. Sec. 6103(a)), or a day on which a national legal public holiday is observed because it fell on a Saturday or Sunday, shall extend to the next calendar day which is not a Saturday, Sunday, national legal public holiday, or a day on which a national legal public holiday is observed.
- G. FORCE MAJEURE: Buyer or Seller shall not be required to exercise or perform any right or obligation under this Contract or be liable to each other for damages so long as performance or non-performance of the right or obligation, or the availability of services, insurance, or required approvals essential to Closing, is disrupted, delayed,

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STANDARDS FOR REAL ESTATE TRANSACTIONS ("STANDARDS") CONTINUED

caused or prevented by a Force Majeure event. "Force Majeure" means: hurricanes, floods, extreme weather, earthquakes, fires, or other acts of God, unusual transportation delays, wars, insurrections, civil unrest, or acts of terrorism, governmental actions and mandates, government shut downs, epidemics, or pandemics, which, by exercise of reasonable diligent effort, the non-performing party is unable in whole or in part to prevent or overcome. The Force Majeure event will be deemed to have begun on the first day the effect of the Force Majeure prevents performance, non-performance, or the availability of services, insurance or required approvals essential to Closing. All time periods affected by the Force Majeure event, including Closing Date, will be extended a reasonable time up to 7 days after the Force Majeure event no longer prevents performance under this Contract; provided, however, if such Force Majeure event continues to prevent performance under this Contract more than 30 days beyond Closing Date, then either party may terminate this Contract by delivering written notice to the other and the Deposit shall be refunded to Buyer, thereby releasing Buyer and Seller from all further obligations under this Contract.

- H. CONVEYANCE: Seller shall convey marketable title to the Real Property by statutory warranty, trustee's, personal representative's, or guardian's deed, as appropriate to the status of Seller, subject only to matters described in STANDARD A and those accepted by Buyer. Personal Property shall, at request of Buyer, be transferred by absolute bill of sale with warranty of title, subject only to such matters as may be provided for in this Contract.
- **CLOSING LOCATION; DOCUMENTS; AND PROCEDURE:**
- LOCATION: Closing will be conducted by the attorney or other closing agent ("Closing Agent") designated by the party paying for the owner's policy of title insurance and will take place in the county where the Real Property is located at the office of the Closing Agent, or at such other location agreed to by the parties. If there is no title insurance, Seller will designate Closing Agent. Closing may be conducted by mail, overnight courier, or electronic
- (ii) CLOSING DOCUMENTS: Seller shall at or prior to Closing, execute and deliver, as applicable, deed, bill of sale, certificate(s) of title or other documents necessary to transfer title to the Property, construction lien affidavit(s), owner's possession and no lien affidavit(s), and assignment(s) of leases. Seller shall provide Buyer with paid receipts for all work done on the Property pursuant to this Contract. Buyer shall furnish and pay for, as applicable, the survey, flood elevation certification, and documents required by Buyer's lender.
- (iii) FinCEN GTO REPORTING OBLIGATION. If Closing Agent is required to comply with a U.S. Treasury Department's Financial Crimes Enforcement Network ("FinCEN") Geographic Targeting Order ("GTO"), then Buyer shall provide Closing Agent with essential information and documentation related to Buyer and its Beneficial Owners, including photo identification, and related to the transaction contemplated by this Contract which are required to complete mandatory reporting, including the Currency Transaction Report; and Buyer consents to Closing Agent's collection and report of said information to IRS.
- (iv) PROCEDURE: The deed shall be recorded upon Collection of all closing funds. If the Title Commitment provides insurance against adverse matters pursuant to Section 627.7841, F.S., as amended, the escrow closing procedure required by STANDARD J shall be waived, and Closing Agent shall, subject to Collection of all closing funds, disburse at Closing the brokerage fees to Broker and the net sale proceeds to Seller.
- ESCROW CLOSING PROCEDURE: If Title Commitment issued pursuant to Paragraph 9(c) does not provide for insurance against adverse matters as permitted under Section 627.7841, F.S., as amended, the following escrow and closing procedures shall apply: (1) all Closing proceeds shall be held in escrow by the Closing Agent for a period of not more than 10 days after Closing; (2) if Seller's title is rendered unmarketable, through no fault of Buyer, Buyer shall, within the 10 day period, notify Seller in writing of the defect and Seller shall have 30 days from date of receipt of such notification to cure the defect; (3) if Seller fails to timely cure the defect, the Deposit and all Closing funds paid by Buyer shall, within 5 days after written demand by Buyer, be refunded to Buyer and, simultaneously with such repayment, Buyer shall return the Personal Property, vacate the Real Property and reconvey the Property to Seller by special warranty deed and bill of sale; and (4) if Buyer fails to make timely demand for refund of the Deposit, Buyer shall take title as is, waiving all rights against Seller as to any intervening defect except as may be available to Buyer by virtue of warranties contained in the deed or bill of sale.
- K. PRORATIONS; CREDITS: The following recurring items will be made current (if applicable) and prorated as of the day prior to Closing Date, or date of occupancy if occupancy occurs before Closing Date: real estate taxes (including special benefit tax assessments imposed by a CDD pursuant to Chapter 190, F.S., and assessments imposed by special district(s) pursuant to Chapter 189, F.S.), interest, bonds, association fees, insurance, rents and other expenses of Property. Buyer shall have option of taking over existing policies of insurance, if assumable, in which event premiums shall be prorated. Cash at Closing shall be increased or decreased as may be required by prorations to be made through day prior to Closing. Advance rent and security deposits, if any, will be credited to Buyer. Escrow deposits held by Seller's mortgagee will be paid to Seller. Taxes shall be prorated based on current year's tax. If Closing occurs on a date when current year's millage is not fixed but current year's assessment

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STANDARDS FOR REAL ESTATE TRANSACTIONS ("STANDARDS") CONTINUED

is available, taxes will be prorated based upon such assessment and prior year's millage. If current year's assessment is not available, then taxes will be prorated on prior year's tax. If there are completed improvements on the Real Property by January 1st of year of Closing, which improvements were not in existence on January 1st of prior year, then taxes shall be prorated based upon prior year's millage and at an equitable assessment to be agreed upon between the parties, failing which, request shall be made to the County Property Appraiser for an informal assessment taking into account available exemptions. In all cases, due allowance shall be made for the maximum allowable discounts and applicable homestead and other exemptions. A tax proration based on an estimate shall, at either party's request, be readjusted upon receipt of current year's tax bill. This STANDARD K shall survive Closing.

L. ACCESS TO PROPERTY TO CONDUCT APPRAISALS, INSPECTIONS, AND WALK-THROUGH: Seller shall, upon reasonable notice, provide utilities service and access to Property for appraisals and inspections, including a walk-through (or follow-up walk-through if necessary) prior to Closing.

- M. RISK OF LOSS: If, after Effective Date, but before Closing, Property is damaged by fire or other casualty ("Casualty Loss") and cost of restoration (which shall include cost of pruning or removing damaged trees) does not exceed 1.5% of Purchase Price, cost of restoration shall be an obligation of Seller and Closing shall proceed pursuant to terms of this Contract. If restoration is not completed as of Closing, a sum equal to 125% of estimated cost to complete restoration (not to exceed 1.5% of Purchase Price) will be escrowed at Closing. If actual cost of restoration exceeds escrowed amount, Seller shall pay such actual costs (but, not in excess of 1.5% of Purchase Price). Any unused portion of escrowed amount shall be returned to Seller. If cost of restoration exceeds 1.5% of Purchase Price, Buyer shall elect to either take Property "as is" together with the 1.5%, or receive a refund of the Deposit thereby releasing Buyer and Seller from all further obligations under this Contract. Seller's sole obligation with respect to tree damage by casualty or other natural occurrence shall be cost of pruning or removal.
- N. 1031 EXCHANGE: If either Seller or Buyer wish to enter into a like-kind exchange (either simultaneously with Closing or deferred) under Section 1031 of the Internal Revenue Code ("Exchange"), the other party shall cooperate in all reasonable respects to effectuate the Exchange, including execution of documents; provided, however, cooperating party shall incur no liability or expense related to the Exchange, and Closing shall not be contingent upon, nor extended or delayed by, such Exchange.
- O. CONTRACT NOT RECORDABLE; PERSONS BOUND; NOTICE; DELIVERY; COPIES; CONTRACT **EXECUTION:** Neither this Contract nor any notice of it shall be recorded in any public or official records. This Contract shall be binding on, and inure to the benefit of, the parties and their respective heirs or successors in interest. Whenever the context permits, singular shall include plural and one gender shall include all. Notice and delivery given by or to the attorney or broker (including such broker's real estate licensee) representing any party shall be as effective as if given by or to that party. All notices must be in writing and may only be made by mail, facsimile transmission, personal delivery or email. A facsimile or electronic copy of this Contract and any signatures hereon shall be considered for all purposes as an original. This Contract may be executed by use of electronic signatures, as determined by Florida's Electronic Signature Act and other applicable laws.
- P. INTEGRATION; MODIFICATION: This Contract contains the full and complete understanding and agreement of Buyer and Seller with respect to the transaction contemplated by this Contract and no prior agreements or representations shall be binding upon Buyer or Seller unless included in this Contract. No modification to or change in this Contract shall be valid or binding upon Buyer or Seller unless in writing and executed by the parties intended to be bound by it.
- Q. WAIVER: Failure of Buyer or Seller to insist on compliance with, or strict performance of, any provision of this Contract, or to take advantage of any right under this Contract, shall not constitute a waiver of other provisions or
- R. RIDERS: ADDENDA: TYPEWRITTEN OR HANDWRITTEN PROVISIONS: Riders, addenda, and typewritten or handwritten provisions shall control all printed provisions of this Contract in conflict with them.
- S. COLLECTION or COLLECTED: "Collection" or "Collected" means any checks tendered or received, including Deposits, have become actually and finally collected and deposited in the account of Escrow Agent or Closing Agent. Closing and disbursement of funds and delivery of closing documents may be delayed by Closing Agent until such amounts have been Collected in Closing Agent's accounts.
- T. RESERVED.
- U. APPLICABLE LAW AND VENUE: This Contract shall be construed in accordance with the laws of the State of Florida and venue for resolution of all disputes, whether by mediation, arbitration or litigation, shall lie in the county where the Real Property is located.
- V. FIRPTA TAX WITHHOLDING: If a seller of U.S. real property is a "foreign person" as defined by FIRPTA, Section 1445 of the Internal Revenue Code ("Code") requires the buyer of the real property to withhold up to 15% of the amount realized by the seller on the transfer and remit the withheld amount to the Internal Revenue Service

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STANDARDS FOR REAL ESTATE TRANSACTIONS ("STANDARDS") CONTINUED

- (IRS) unless an exemption to the required withholding applies or the seller has obtained a Withholding Certificate from the IRS authorizing a reduced amount of withholding.
- (i) No withholding is required under Section 1445 of the Code if the Seller is not a "foreign person". Seller can provide proof of non-foreign status to Buyer by delivery of written certification signed under penalties of perjury, stating that Seller is not a foreign person and containing Seller's name, U.S. taxpayer identification number and home address (or office address, in the case of an entity), as provided for in 26 CFR 1.1445-2(b). Otherwise, Buyer shall withhold the applicable percentage of the amount realized by Seller on the transfer and timely remit said funds to the IRS.
- (ii) If Seller is a foreign person and has received a Withholding Certificate from the IRS which provides for reduced or eliminated withholding in this transaction and provides same to Buyer by Closing, then Buyer shall withhold the reduced sum required, if any, and timely remit said funds to the IRS.
- (iii) If prior to Closing Seller has submitted a completed application to the IRS for a Withholding Certificate and has provided to Buyer the notice required by 26 CFR 1.1445-1(c) (2)(i)(B) but no Withholding Certificate has been received as of Closing, Buyer shall, at Closing, withhold the applicable percentage of the amount realized by Seller on the transfer and, at Buyer's option, either (a) timely remit the withheld funds to the IRS or (b) place the funds in escrow, at Seller's expense, with an escrow agent selected by Buyer and pursuant to terms negotiated by the parties, to be subsequently disbursed in accordance with the Withholding Certificate issued by the IRS or remitted directly to the IRS if the Seller's application is rejected or upon terms set forth in the escrow agreement.
- (iv) In the event the net proceeds due Seller are not sufficient to meet the withholding requirement(s) in this transaction, Seller shall deliver to Buyer, at Closing, the additional Collected funds necessary to satisfy the applicable requirement and thereafter Buyer shall timely remit said funds to the IRS or escrow the funds for disbursement in accordance with the final determination of the IRS, as applicable.
- (v) Upon remitting funds to the IRS pursuant to this STANDARD, Buyer shall provide Seller copies of IRS Forms 8288 and 8288-A, as filed.

W. RESERVED

X. BUYER WAIVER OF CLAIMS: To the extent permitted by law, Buyer waives any claims against Seller and against any real estate licensee involved in the negotiation of this Contract for any damage or defects pertaining to the physical condition of the Property that may exist at Closing of this Contract and be subsequently discovered by the Buyer or anyone claiming by, through, under or against the Buyer. This provision does not relieve Seller's obligation to comply with Paragraph 10(j). This Standard X shall survive Closing.

ADDENDA AND ADDITIONAL TERMS

| | ntract (Check if applicable) Condominium Rider Homeowners' Assn. Seller Financing Mortgage Assumption | | ms are included in the attached add Defective Drywall Coastal Construction Control Line Insulation Disclosure Lead Paint Disclosure (Pre-1978) | ☐ X. ☐ Y. | Kick-out Clause Seller's Attorney Approval Buyer's Attorney Approval Licensee Property Interest |
|--------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------|
| F.G. H. J. K. L. | Appraisal Contingency Short Sale Homeowners/Flood Ins. RESERVED Interest-Bearing Acct. RESERVED RESERVED | Q. R. S. T. U. V. W. | Housing for Older Persons Rezoning Lease Purchase/ Lease Option Pre-Closing Occupancy Post-Closing Occupancy Sale of Buyer's Property Back-up Contract | DD. EE. Oth | Miami-Dade County Special Taxing District Seasonal/Vacation Rentals PACE Disclosure |

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| o* 20 | . ADDITIONAL TERMS: |
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| 1 | City of Sewalls Point will be allowed to utilize the property as they currently are for |
| 2 | the underground work for the next 24 months rent free. The property is delivered As |
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THIS IS INTENDED TO BE A LEGALLY BINDING CONTRACT. IF NOT FULLY UNDERSTOOD, SEEK THE ADVICE OF AN ATTORNEY PRIOR TO SIGNING.

THIS FORM HAS BEEN APPROVED BY THE FLORIDA REALTORS AND THE FLORIDA BAR.

Approval of this form by the Florida Realtors and The Florida Bar does not constitute an opinion that any of the terms and conditions in this Contract should be accepted by the parties in a particular transaction. Terms and conditions should be negotiated based upon the respective interests, objectives and bargaining positions of all interested persons.

AN ASTERISK (*) FOLLOWING A LINE NUMBER IN THE MARGIN INDICATES THE LINE CONTAINS A BLANK TO BE COMPLETED.

ATTENTION: SELLER AND BUYER

CONVEYANCES TO FOREIGN BUYERS: Part III of Chapter 692, Sections 692.201 - 692.205, Florida Statutes, 2023 (the "Act"), in part, limits and regulates the sale, purchase and ownership of certain Florida properties by certain buyers who are associated with a "foreign country of concern", namely: the People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolás Maduro, or the Syrian Arab Republic. It is a crime to buy or knowingly sell property in violation of the Act.

At time of purchase, Buyer must provide a signed Affidavit which complies with the requirements of the Act. Seller and Buyer are advised to seek legal counsel regarding their respective obligations and liabilities under the Act.

| entitled to compensation in connection with this Closing Agent to disburse at Closing the full at agreements with the parties and cooperative ag | any, named below (collectively, "Broker"), are the only s Contract. Instruction to Closing Agent: Seller and Buye mount of the brokerage fees as specified in separate brokerements between the Brokers, except to the extent Brokers Contract shall not modify any MLS or other offer of competers. Listing Sales Associate |
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| entitled to compensation in connection with this Closing Agent to disburse at Closing the full at agreements with the parties and cooperative agretained such fees from the escrowed funds. This | s Contract. Instruction to Closing Agent: Seller and Buyer mount of the brokerage fees as specified in separate bro greements between the Brokers, except to the extent Bro s Contract shall not modify any MLS or other offer of compe |
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| entitled to compensation in connection with this Closing Agent to disburse at Closing the full as | s Contract. Instruction to Closing Agent: Seller and Buye mount of the brokerage fees as specified in separate bro |
| entitled to compensation in connection with this | s Contract. Instruction to Closing Agent: Seller and Buye |
| | |
| PROKER: Listing and Cooperating Prokers if | any named below (collectively "Broker") are the only |
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| <u> </u> | |
| Buyer's address for purposes of notice | Seller's address for purposes of notice |
| Seller: | Date: |
| | |
| Seller: | Date: |
| Buyer: | Date: |
| | |
| B2365B778AA4483 | |
| Buyer: Sharon Paulson | Date: 7/19/2024 |

Paulson Realty & Property Managment

Sharon Paulson 772.631.8587 sharon@paulsonrealtors.com www.paulsonrealtors.com



SHARON PAULSON

Licensed Real Estate Broker



TOWN OF SEWALL'S POINT



TO: Town Commission

FROM: April C. Stoncius, MMC, Town Clerk

SUBJECT: Code Enforcement Board - Board Member Vacancy

DATE: Regular Meeting - August 13, 2024

The Code Enforcement Board has a vacancy due to a resignation by a board member. The current alternate member is as follows:

Alternate No. 1 – Gloretta Hall

Staff recommendation: Appoint Alternate, Gloretta Hall, as a full board member.