

TOWN OF SEWALL'S POINT

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

**Town Commission Regular Meeting
August 27, 2024
6:00 PM**

I. CALL TO ORDER

- a. Pledge of Allegiance
- b. Roll Call

II. PROCLAMATIONS AND PRESENTATIONS

- a. **United States Coast Guard Auxiliary - Sewall's Point Town Hall Certificate of Appreciation**
[US Coast Guard Auxiliary - Certificate of Appreciation.pdf](#)

III. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. No time extensions permissible. If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.

- a. **TOSP Public Comment Guidelines**
[1\) TOSP Public Comment Guidelines.pdf](#)

IV. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA

V. APPROVAL OF AGENDA

VI. CONSENT AGENDA

- a. **Financials - June & July**
[June & July 2024 Financials.pdf](#)
- b. **Minutes - August 13, 2024, Regular Meeting**
[08 13 24 Regular Meeting Minutes.pdf](#)

VII. PUBLIC HEARING - ORDINANCE - SECOND READING

- a. **Ordinance No. 465 - Accessory Structure Appearance Requirements**
PUBLIC COMMENT
[TM Memo - Ordinance No. 465 - Accessory structures - second reading.pdf](#)
[Ordinance No. 465 - Regulating Accessory Structure Appearance first reading final. Revised 08.14.2024.pdf](#)

VIII. PUBLIC HEARING - ORDINANCE - FIRST READING

a. **Ordinance No. 466 - Regulating Use of Synthetic Turf**

PUBLIC COMMENT

[TM Memo - Ordinance No. 466 - Use & Installation of Synthetic Turf Products f.pdf](#)

[Ordinance No. 466 - Regulating Use of Synthetic Turf Rewrite First Reading - Final Version 08 21 24.pdf](#)

b. **Ordinance No. 467 - Animal Control**

PUBLIC COMMENT

[Memo - Ordinance No. 467 - Menacing Dogs.pdf](#)

[Ordinance No. 467 - Animal Control Ordinance. 08.19.2024.pdf](#)

[Animal Control Revisions Proposed Code.pdf](#)

IX. RESOLUTIONS

a. **Resolution No. 975 - Adopt Reserve Policy FY2025**

PUBLIC COMMENT

[Memo - Resolution No 975 - Restricted Reserve Funds.pdf](#)

[Resolution No. 975 - Establishing and maintaining Reserves.pdf](#)

b. **Resolution No. 976 - Budget Amendment No. 1**

PUBLIC COMMENT

[TM Memo - Resolution No. 976 - FY24 Budget Amendment #1 Summary Memo.pdf](#)

[Resolution No. 976 - 2024.08.20 FY 23-24 BUDGET AMENDMENT 1.pdf](#)

X. OLD BUSINESS

XI. NEW BUSINESS

a. **Acceptance of Additional Grant Funding - Florida Department of Environmental Protection (FDEP) Office of Resilience and Coastal Protection Program**

[TM Memo - Accepting \\$2.75 million FDEP.pdf](#)

b. **Homewood/South Sewall's Point Road Improvements - Phase 3 - Bid Results**

[2024-0820 Ph 3 Bid Results_Recom ltr.pdf](#)

XII. DISCUSSION

a. **Heritage Lot Sale Update - Realtor Yara Bashoor, One Sotheby's International**

PUBLIC COMMENT

[Heritage Lot Update 08 27 24.pdf](#)

XIII. COMMISSION AND STAFF CLOSING COMMENTS

a. **STAFF**

b. **COMMISSIONERS**

XIV. ADJOURN

CIVILITY CLAUSE: It is the policy of the Sewall's Point Town Commission that all persons addressing a town board or attending a Town board meeting shall conduct themselves in a manner that does not disrupt the orderly and efficient conduct of the meeting. Boisterous or unruly behavior; threatening or inciting an immediate breach of the peace; or use of profane, slanderous or obscene speech will not be tolerated and could result in ejection from the meeting after warning from the presiding officer. In accordance with the provisions of the Americans with Disabilities Act (ADA) this document may be requested in an alternate format. Persons in need of a special accommodation to participate in this proceeding shall, within 3 working days prior to any proceeding, contact the Town Clerk's office, One South Sewall's Point Road, Sewall's Point, Florida 34996 (772) 287-2455. If any person decides to appeal any decision made by the Town Commission with regard to any matter considered at such meeting or hearing, s/he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

DEPARTMENT OF HOMELAND SECURITY
UNITED STATES COAST GUARD AUXILIARY
CERTIFICATE OF APPRECIATION



PRESENTED TO

Sewall's Point Town Hall

FOR OUTSTANDING COOPERATION AND ASSISTANCE IN FURTHERING THE PURPOSES AND
PRINCIPLES OF THE UNITED STATES COAST GUARD AUXILIARY

Given this 01 Day of August 2024



A handwritten signature in blue ink, reading "Sheryl L. O'Neil".

Sheryl L. O'Neil, Flotilla Commander

Flotilla 59

Stuart, FL



Guidelines for Public Comments

- Everyone will have 3 minutes
- When recognized step forward to the podium and state your name for the record
- All remarks should be addressed to the Commission as a body
- The public comment period is for receipt of public comments, not debate. It is not intended as a time for problem solving but rather for hearing the citizens for their input
- Any person addressing the Commission who disrupts the orderly and efficient conduct of the meeting, uses profane or obscene language may be removed from the meeting

TOWN OF SEWALL'S POINT



TO: Town of Sewall's Point Commission
FROM: Maria Pierce, Finance Director
SUBJECT: June & July 2024 Financial Statements
DATE: Regular Commission Meeting – August 27, 2024

Attached are the monthly financial statements for June & July 2024. The Town is currently at 83% of the fiscal year completed. The monthly financials are broken out by funds. Although the first column on the Revenue and Expenditure report is titled 2023-24 Amended Budget, this column only reflects a few budget adjustments in the Capital Project Fund. The original budget amount has not been increased nor decreased in the fund.

Balance Sheet

The two columns shown on the Balance Sheet contains the ending balances for the fiscal year 2023 (first column) and the ending balances as of July 2024. The consolidated cash balance through July 2024 is \$1,592,932.78. The investment account balance as of July 2024 is \$3,990,756.46. The net revenue by fund for the current fiscal year through July is:

Fund	Net Revenue
General Fund	\$750,327.10
Building Fund	10,900.33
Capital Projects	-494,167.81
Total	\$267,059.62

Revenue and Expenditure Report

The columns on the Revenue and Expenditure Statements are the 2024 Adopted Budget, the YTD revenue and expenditures, the variance of actual to budget and the percent of budget used through July 2024.

General Fund

Total revenue collected in the General Fund through July 2024 was \$3,532,643. Looking at the total revenues received excluding the Ad Valorem Taxes, revenues came in at 97% of the budgeted amount for the fiscal year.

The amount of the budgeted funds used in the General Fund through July 2024 is \$2,782,316. This amount reflects the transfer of property taxes to the Capital Fund of \$344,764 as well as all payments for the fire services contract with the City of Stuart of \$565,231. When removing those two figures for a more accurate representation of day-to-day operational costs and budget status, the Town has used \$1,872,320 or 73% of the budgeted expenditures for the fiscal year.

Building Fund

Total revenue collected in the Building Fund through July 2024 was \$359,128, which is 80% of the budgeted revenue.

Total expenditures for this fund through July 2024 are at \$348,227, or 77% of the budgeted expenditures, which is similar to funds spent through the same time-period last year.

Capital Fund

As of July 2024, revenue received in the Capital Fund was \$1,671,284. Looking at the total revenues received excluding grant reimbursements and the .40 millage transfer in from the general fund, revenues are currently at \$441,695, or 133% of budgeted amount for the fiscal year. The Town has received reimbursement of \$696,780 from Martin County for the water main replacement project and is expected to receive the first reimbursement payment of \$555,570 from FL DEP for the Septic to Sewer project in August.

Expenditures as of July 2024 are \$2,165,452 which is 12% of the current budgeted expenditures. This total includes the following: (numbers are approximate)

- Phase 3 (Design) – \$100,000
- *North Sewall’s Point RD (Preliminary Design) – \$7,600
- Septic to Sewer (Part 1 – Design & Construction) – \$1,000,000
- Septic to Sewer (Part 2 – Design) – \$60,000
- Phase 2 (Design) – \$69,000
- Martin County Water Main Replacement (Construction) - \$697,000

*Management does not anticipate any more expenditures on this project until the County addresses the issues.

Recommendation:

Staff recommends approval.

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 07/31/2024

Fund 001 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
001-000-101.501	SEACOAST OPERATING 6501	283,938.49	429,895.68
001-000-101.771	SEACOAST SWEEP 6771	529,451.64	529,451.64
	CASH	<u>813,390.13</u>	<u>959,347.32</u>
INVESTMENTS			
001-000-104.000	FL STATE 272201 LGIP	1,987,528.63	2,673,887.21
001-000-104.001	FL STATE 272202 LGIP	10,416.30	10,859.39
	INVESTMENTS	<u>1,997,944.93</u>	<u>2,684,746.60</u>
ACCOUNTS RECEIVABLE			
001-000-115.000	ACCOUNTS RECEIVABLE	13,050.00	13,050.00
001-000-115.006	ACCRUED RECEIVABLE - FPL	51,132.87	0.00
	ACCOUNTS RECEIVABLE	<u>64,182.87</u>	<u>13,050.00</u>
DUE FROM OTHER GOVT			
001-000-133.000	INTERGOVERNMENT REVENUE REC	107,117.91	41,116.40
	DUE FROM OTHER GOVT	<u>107,117.91</u>	<u>41,116.40</u>
PREPAID ITEMS			
001-000-155.000	PREPAID EXPENSES	2,493.30	720.62
	PREPAID ITEMS	<u>2,493.30</u>	<u>720.62</u>
FIXED ASSETS			
	FIXED ASSETS	<u>0.00</u>	<u>0.00</u>
	Total Assets	<u>2,985,129.14</u>	<u>3,698,980.94</u>
*** Liabilities ***			
ACCOUNTS PAYABLE			
001-000-202.000	ACCOUNTS PAYABLE	52,662.58	135.32
001-000-208.001	STATE FEES PAYABLE	17,879.91	24,452.70
001-000-217.000	PAYROLL LIABILITIES	40,726.06	40,828.55
001-000-217.221	ACCRUED RETIREMENT PLAN EXPS	0.00	14,761.68
001-000-217.223	RETIREMENT PLAN LOAN REPAYMENTS	0.00	1,500.00
001-000-217.230	BLUE CROSS BLUE SHIELD	0.00	(6,521.40)
001-000-217.231	DENTAL AND VISION	0.00	243.85
001-000-217.232	AFLAC	0.00	206.57
001-000-217.233	LIFE INSURANCE	0.00	(814.02)
001-000-223.000	DEFERRED REVENUE	4,201.11	4,201.11
	ACCOUNTS PAYABLE	<u>115,469.66</u>	<u>78,994.36</u>
ACCRUED LIABILITIES			
	ACCRUED LIABILITIES	<u>0.00</u>	<u>0.00</u>
Unclassified			
	Unclassified	<u>0.00</u>	<u>0.00</u>
	Total Liabilities	<u>115,469.66</u>	<u>78,994.36</u>

*** Fund Balance ***

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 07/31/2024

Fund 001 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Fund Balance ***			
Unclassified			
001-000-283.000	DISASTER RESERVE	1,000,000.00	1,000,000.00
001-000-283.001	OPERATING RESERVE	500,000.00	500,000.00
001-000-283.002	RESTRICTED - FIRE SERVICES	200,000.00	200,000.00
001-000-284.000	OPERATING FUND UNRESTRICTED	1,169,659.48	1,169,659.48
	Unclassified	<u>2,869,659.48</u>	<u>2,869,659.48</u>
	Total Fund Balance	<u>2,869,659.48</u>	<u>2,869,659.48</u>
	Beginning Fund Balance		2,869,659.48
	Net of Revenues VS Expenditures		750,327.10
	Ending Fund Balance		3,619,986.58
	Total Liabilities And Fund Balance		3,698,980.94

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 07/31/2024

Fund 101 BUILDING PERMIT FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
101-000-101.501	SEACOAST OPERATING 6501	128,760.27	138,093.07
101-000-101.771	SEACOAST SWEEP 6771	436,651.53	436,651.53
	CASH	<u>565,411.80</u>	<u>574,744.60</u>
	Total Assets	<u>565,411.80</u>	<u>574,744.60</u>
*** Liabilities ***			
ACCOUNTS PAYABLE			
101-000-202.000	ACCOUNTS PAYABLE	1,567.50	0.00
101-000-217.000	PAYROLL LIABILITIES	11,978.61	11,978.61
101-000-217.231	DENTAL AND VISION	0.00	(0.03)
	ACCOUNTS PAYABLE	<u>13,546.11</u>	<u>11,978.58</u>
ACCRUED LIABILITIES			
	ACCRUED LIABILITIES	<u>0.00</u>	<u>0.00</u>
	Total Liabilities	<u>13,546.11</u>	<u>11,978.58</u>
*** Fund Balance ***			
Unclassified			
101-000-281.000	FUND BALANCE - RESTRICTED	551,865.69	551,865.69
	Unclassified	<u>551,865.69</u>	<u>551,865.69</u>
	Total Fund Balance	<u>551,865.69</u>	<u>551,865.69</u>
	Beginning Fund Balance		551,865.69
	Net of Revenues VS Expenditures		10,900.33
	Ending Fund Balance		562,766.02
	Total Liabilities And Fund Balance		574,744.60

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 07/31/2024

Fund 301 CAPITAL PROJECTS

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
301-000-101.501	SEACOAST OPERATING 6501	181,430.97	58,840.86
	CASH	<u>181,430.97</u>	<u>58,840.86</u>
INVESTMENTS			
301-000-104.000	FL STATE 272201 LGIP	1,829,932.00	1,306,009.86
	INVESTMENTS	<u>1,829,932.00</u>	<u>1,306,009.86</u>
DUE FROM OTHER GOVT			
301-000-133.000	INTERGOVERNMENT REVENUE REC	272,783.05	250,757.32
	DUE FROM OTHER GOVT	<u>272,783.05</u>	<u>250,757.32</u>
	Total Assets	<u>2,284,146.02</u>	<u>1,615,608.04</u>
*** Liabilities ***			
ACCOUNTS PAYABLE			
301-000-202.000	ACCOUNTS PAYABLE	174,370.17	0.00
	ACCOUNTS PAYABLE	<u>174,370.17</u>	<u>0.00</u>
Unclassified			
301-000-229.000	UNAVAILABLE REVENUE	245,679.00	245,679.00
	Unclassified	<u>245,679.00</u>	<u>245,679.00</u>
	Total Liabilities	<u>420,049.17</u>	<u>245,679.00</u>
*** Fund Balance ***			
Unclassified			
301-000-281.000	FUND BALANCE - RESTRICTED	1,864,096.85	1,864,096.85
	Unclassified	<u>1,864,096.85</u>	<u>1,864,096.85</u>
	Total Fund Balance	<u>1,864,096.85</u>	<u>1,864,096.85</u>
	Beginning Fund Balance		1,864,096.85
	Net of Revenues VS Expenditures		(494,167.81)
	Ending Fund Balance		1,369,929.04
	Total Liabilities And Fund Balance		1,615,608.04

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 07/31/2024
 % Fiscal Year Completed: 83.33

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDG	YTD BALANCE 07/31/2024 NORMAL (ABNOR	AVAILABLE BALANCE NORMAL (ABNOR	% BDGT USED
Fund 001 - GENERAL FUND					
Revenues					
Dept 000 - RESERVES					
TAXES					
001-000-311.000	AD VALOREM TAXES	2,818,445.00	2,895,190.90	(76,745.90)	102.72
001-000-315.000	COMMUNICATIONS SERVICES TAX	52,000.00	38,664.94	13,335.06	74.36
001-000-316.000	LOCAL BUSINESS TAX	3,000.00	1,139.40	1,860.60	37.98
	TAXES	<u>2,873,445.00</u>	<u>2,934,995.24</u>	<u>(61,550.24)</u>	<u>102.14</u>
FRANCHISE FEE					
001-000-323.100	ELECTRIC FRANCHISE FEES	200,000.00	139,148.96	60,851.04	69.57
	FRANCHISE FEE	<u>200,000.00</u>	<u>139,148.96</u>	<u>60,851.04</u>	<u>69.57</u>
BUILDING PERMITS AND FEES					
001-000-329.001	PLANNING & ZONING FEES	5,000.00	3,495.00	1,505.00	69.90
	BUILDING PERMITS AND FEES	<u>5,000.00</u>	<u>3,495.00</u>	<u>1,505.00</u>	<u>69.90</u>
INTERGOVERNMENTAL					
001-000-335.120	STATE REVENUE SHARING	70,000.00	62,081.31	7,918.69	88.69
001-000-335.150	STATE REVENUE SHARING - ALCOHOLIC BEVER	0.00	1,272.54	(1,272.54)	100.00
001-000-335.180	SALES TAX	250,000.00	217,363.34	32,636.66	86.95
	INTERGOVERNMENTAL	<u>320,000.00</u>	<u>280,717.19</u>	<u>39,282.81</u>	<u>87.72</u>
FINES					
001-000-351.300	CIVIL FINES	0.00	100.00	(100.00)	100.00
001-000-351.500	TRAFFIC FINES	12,000.00	7,498.86	4,501.14	62.49
001-000-351.501	POLICE EDUCATION - TRAFFIC FINES	1,200.00	756.55	443.45	63.05
001-000-351.901	CODE ENFORCEMENT VIOLATIONS	2,500.00	10,742.50	(8,242.50)	429.70
001-000-354.000	FINES-LOCAL ORDINANCE VIOLATIONS TREE MI	1,000.00	48,500.00	(47,500.00)	4,850.00
	FINES	<u>16,700.00</u>	<u>67,597.91</u>	<u>(50,897.91)</u>	<u>404.78</u>
MISCELLANEOUS					
001-000-361.100	INTEREST	50,000.00	90,251.33	(40,251.33)	180.50
001-000-366.003	CONTRIBUTIONS - TOWN EVENTS	0.00	2,500.00	(2,500.00)	100.00
001-000-367.000	TOWN LICENSES	5,000.00	7,747.08	(2,747.08)	154.94
001-000-369.900	MISCELLANEOUS REVENUE	2,000.00	5,189.99	(3,189.99)	259.50
001-000-369.902	MISC REVENUE - PARK	1,200.00	1,000.00	200.00	83.33
	MISCELLANEOUS	<u>58,200.00</u>	<u>106,688.40</u>	<u>(48,488.40)</u>	<u>183.31</u>
Total Dept 000 - RESERVES		<u>3,473,345.00</u>	<u>3,532,642.70</u>	<u>(59,297.70)</u>	<u>101.71</u>
TOTAL REVENUES		<u>3,473,345.00</u>	<u>3,532,642.70</u>	<u>(59,297.70)</u>	<u>101.71</u>
Expenditures					
Dept 512 - EXECUTIVE					
PAYROLL					
001-512-512.000	SALARIES & WAGES	81,250.00	74,972.03	6,277.97	92.27
001-512-521.000	FICA	6,250.00	5,281.57	968.43	84.51
001-512-522.000	RETIREMENT	12,200.00	11,245.80	954.20	92.18
001-512-523.000	HEALTH INSURANCE	21,910.00	17,849.86	4,060.14	81.47
001-512-523.003	LIFE & DISABILITY INSURANCE	600.00	505.40	94.60	84.23
	PAYROLL	<u>122,210.00</u>	<u>109,854.66</u>	<u>12,355.34</u>	<u>89.89</u>
OPERATING					
001-512-531.000	PROFESSIONAL SERVICES	93,000.00	86,034.41	6,965.59	92.51
001-512-531.003.001	GRANT SERVICES	0.00	1,200.00	(1,200.00)	100.00
001-512-531.004	PLANNING SERVICES	20,000.00	3,374.04	16,625.96	16.87
001-512-531.100	COMPREHENSIVE PLANNING SERVICES	0.00	4,361.00	(4,361.00)	100.00
001-512-532.000	AUDIT SERVICES	30,000.00	21,500.00	8,500.00	71.67
001-512-541.000	COMMUNICATION NETWORK	2,520.00	1,023.89	1,496.11	40.63
001-512-548.000	TOWN EVENTS	10,000.00	13,732.80	(3,732.80)	1311

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 07/31/2024
 % Fiscal Year Completed: 83.33

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE	
		2023-24 AMENDED BUDG	07/31/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	% BDGT USED
Fund 001 - GENERAL FUND					
Expenditures					
001-512-549.001	OTHER GENERAL GOVERNMENT	25,000.00	0.00	25,000.00	0.00
001-512-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	2,150.00	3,225.63	(1,075.63)	150.03
001-512-555.000	TRAINING/EDUCATION	0.00	799.00	(799.00)	100.00
OPERATING		182,670.00	135,250.77	47,419.23	74.04
TRANSFERS					
001-512-591.301	TRANSFER TO CAPITAL PROJECTS	344,764.00	344,764.00	0.00	100.00
TRANSFERS		344,764.00	344,764.00	0.00	100.00
Total Dept 512 - EXECUTIVE		649,644.00	589,869.43	59,774.57	90.80
Dept 513 - FINANCE					
PAYROLL					
001-513-512.000	SALARIES & WAGES	61,152.00	52,079.38	9,072.62	85.16
001-513-521.000	FICA	4,700.00	3,891.64	808.36	82.80
001-513-522.000	RETIREMENT	9,200.00	7,596.95	1,603.05	82.58
001-513-523.000	HEALTH INSURANCE	13,500.00	242.32	13,257.68	1.79
001-513-523.003	LIFE & DISABILITY INSURANCE	650.00	456.81	193.19	70.28
PAYROLL		89,202.00	64,267.10	24,934.90	72.05
OPERATING					
001-513-531.000	PROFESSIONAL SERVICES	24,000.00	5,070.00	18,930.00	21.13
001-513-549.000	BANK FEES	480.00	0.00	480.00	0.00
001-513-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	240.00	2.99	237.01	1.25
001-513-555.000	TRAINING/EDUCATION	2,000.00	883.00	1,117.00	44.15
OPERATING		26,720.00	5,955.99	20,764.01	22.29
Total Dept 513 - FINANCE		115,922.00	70,223.09	45,698.91	60.58
Dept 514 - LEGAL					
OPERATING					
001-514-531.301	LEGAL COUNSEL - GENERAL	80,000.00	58,760.70	21,239.30	73.45
001-514-531.302	LEGAL COUNSEL - BZA	3,000.00	921.38	2,078.62	30.71
001-514-531.303	LEGAL COUNSEL - CEB	12,000.00	12,354.96	(354.96)	102.96
001-514-531.304	LEGAL COUNSEL - LITIGATION	10,000.00	4,971.60	5,028.40	49.72
001-514-531.306	LEGAL SERVICES - POLICE UNION MATTERS	10,000.00	6,193.50	3,806.50	61.94
OPERATING		115,000.00	83,202.14	31,797.86	72.35
Total Dept 514 - LEGAL		115,000.00	83,202.14	31,797.86	72.35
Dept 517 - DEBT SERVICE					
OPERATING					
001-517-571.000	DEBT SERVICE - PRINCIPAL	65,654.00	65,654.42	(0.42)	100.00
001-517-572.000	DEBT SERVICE - INTEREST	85,126.00	85,117.95	8.05	99.99
OPERATING		150,780.00	150,772.37	7.63	99.99
Total Dept 517 - DEBT SERVICE		150,780.00	150,772.37	7.63	99.99
Dept 519 - GOVERNMENTAL SERVICES					
PAYROLL					
001-519-512.000	SALARIES & WAGES	67,506.00	61,056.99	6,449.01	90.45
001-519-514.002	OVERTIME - STORM	1,200.00	0.00	1,200.00	0.00
001-519-517.000	SICK LEAVE INCENTIVE	1,000.00	0.00	1,000.00	0.00
001-519-521.000	FICA	5,200.00	4,434.79	765.21	85.28
001-519-522.000	RETIREMENT	10,130.00	9,086.57	1,043.43	88.70

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
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GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDG	YTD BALANCE 07/31/2024 NORMAL (ABNOR	AVAILABLE BALANCE NORMAL (ABNOR	% BDGT USED
Fund 001 - GENERAL FUND					
Expenditures					
001-519-523.000	HEALTH INSURANCE	25,600.00	22,185.86	3,414.14	86.66
001-519-523.003	LIFE & DISABILITY INSURANCE	600.00	472.63	127.37	78.77
001-519-524.000	WORKERS' COMPENSATION INSURANCE	18,000.00	22,617.01	(4,617.01)	125.65
PAYROLL		129,236.00	119,853.85	9,382.15	92.74
OPERATING					
001-519-541.000	COMMUNICATION NETWORK	7,740.00	7,156.40	583.60	92.46
001-519-541.002	COMMUNICATIONS WEB HOSTING	9,337.00	8,426.79	910.21	90.25
001-519-541.003	IT SERVICE LEVEL AGREEMENTS MC	28,580.00	0.00	28,580.00	0.00
001-519-542.000	POSTAGE	3,000.00	2,811.54	188.46	93.72
001-519-543.000	UTILITIES	60,000.00	41,666.80	18,333.20	69.44
001-519-543.000.018	UTILITIES	0.00	643.44	(643.44)	100.00
001-519-545.000	INSURANCE - PROPERTY & LIABILITY	90,000.00	105,515.70	(15,515.70)	117.24
001-519-546.000	STREETLIGHT & SIGN MAINTENANCE	0.00	59.99	(59.99)	100.00
001-519-546.003	LANDSCAPING MAINTENANCE	48,000.00	57,979.99	(9,979.99)	120.79
001-519-546.004	VEHICLE MAINTENANCE	2,500.00	2,162.94	337.06	86.52
001-519-546.005	BUILDING & FACILITIES MAINTENANCE	24,100.00	23,579.76	520.24	97.84
001-519-546.005.018	BUILDING & FACILITIES MAINTENANCE	0.00	588.00	(588.00)	100.00
001-519-546.006	PARKS MAINTENANCE	20,400.00	13,858.13	6,541.87	67.93
001-519-546.007	TREE MAINTENANCE	24,000.00	0.00	24,000.00	0.00
001-519-546.007.TMF	TREE MAINTENANCE	0.00	4,200.00	(4,200.00)	100.00
001-519-546.008	STREET MAINTENANCE	24,000.00	12,986.74	11,013.26	54.11
001-519-547.000	PRINTING	10,000.00	7,555.61	2,444.39	75.56
001-519-549.001	OTHER GENERAL GOVERNMENT	0.00	4,146.06	(4,146.06)	100.00
001-519-551.000	OFFICE SUPPLIES	17,200.00	14,964.81	2,235.19	87.00
001-519-552.000	FUEL AND OIL	960.00	976.31	(16.31)	101.70
001-519-552.001	ARCHIVES AND STORAGE	8,400.00	9,690.27	(1,290.27)	115.36
001-519-552.003	ORDINANCE CODIFICATION	3,000.00	5,251.60	(2,251.60)	175.05
001-519-552.004	SOFTWARE/LICENSING	9,815.00	16,326.66	(6,511.66)	166.34
001-519-552.005	OPERATING SUPPLIES	1,400.00	382.45	1,017.55	27.32
001-519-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	350.00	2,071.73	(1,721.73)	591.92
001-519-555.000	TRAINING/EDUCATION	5,000.00	440.00	4,560.00	8.80
OPERATING		397,782.00	343,441.72	54,340.28	86.34
Total Dept 519 - GOVERNMENTAL SERVICES		527,018.00	463,295.57	63,722.43	87.91
Dept 521 - POLICE					
PAYROLL					
001-521-512.000	SALARIES & WAGES	740,000.00	528,429.66	211,570.34	71.41
001-521-514.000	OVERTIME	15,000.00	9,162.80	5,837.20	61.09
001-521-514.001	OVERTIME - COURT TIME	2,000.00	1,059.42	940.58	52.97
001-521-514.002	OVERTIME - STORM	6,000.00	0.00	6,000.00	0.00
001-521-514.014	OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL	10,000.00	0.00	10,000.00	0.00
001-521-515.001	SPECIAL PAY - FTO/BOOTS	2,500.00	3,830.00	(1,330.00)	153.20
001-521-515.003	PD STATUTORY INCENTIVE	10,000.00	4,555.00	5,445.00	45.55
001-521-517.000	SICK LEAVE INCENTIVE	5,000.00	5,003.86	(3.86)	100.08
001-521-521.000	FICA	59,000.00	42,242.20	16,757.80	71.60
001-521-522.000	RETIREMENT	117,200.00	77,123.32	40,076.68	65.80
001-521-523.000	HEALTH INSURANCE	195,000.00	70,508.42	124,491.58	36.16
001-521-523.003	LIFE & DISABILITY INSURANCE	4,500.00	3,896.56	603.44	86.59
PAYROLL		1,166,200.00	745,811.24	420,388.76	63.95
OPERATING					
001-521-515.002	PD MILEAGE	12,000.00	15,437.02	(3,437.02)	128.64
001-521-531.000	PROFESSIONAL SERVICES	13,241.00	6,517.00	6,724.00	49.22
001-521-534.002	CONTRACTED SERVICES	54,223.00	16,825.03	37,397.97	31.03
001-521-541.000	COMMUNICATION NETWORK	8,440.00	2,644.57	5,795.43	31.33
001-521-542.000	POSTAGE	0.00	18.40	(18.40)	100.00
001-521-545.000	INSURANCE - PROPERTY & LIABILITY	1,000.00	694.00	306.00	69.40
001-521-546.002	EQUIPMENT MAINTENANCE	4,991.00	828.13	4,162.87	16.59
001-521-546.004	VEHICLE MAINTENANCE	22,000.00	10,957.93	11,042.07	49.33

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 07/31/2024
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GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	07/31/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 001 - GENERAL FUND					
Expenditures					
001-521-547.000	PRINTING	1,827.00	1,093.05	733.95	59.83
001-521-551.000	OFFICE SUPPLIES	1,000.00	5,006.32	(4,006.32)	500.63
001-521-552.000	FUEL AND OIL	32,000.00	20,375.08	11,624.92	63.67
001-521-552.005	OPERATING SUPPLIES	10,000.00	81.10	9,918.90	0.81
001-521-552.006	ENFORCEMENT SUPPLIES	12,643.00	5,663.98	6,979.02	44.80
001-521-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	2,260.00	9,177.78	(6,917.78)	406.10
001-521-555.000	TRAINING/EDUCATION	7,925.00	2,346.28	5,578.72	29.61
OPERATING		<u>183,550.00</u>	<u>97,665.67</u>	<u>85,884.33</u>	<u>53.21</u>
CAPITAL					
001-521-564.000	MACHINERY & EQUIPMENT	0.00	16,245.09	(16,245.09)	100.00
CAPITAL		<u>0.00</u>	<u>16,245.09</u>	<u>(16,245.09)</u>	<u>100.00</u>
Total Dept 521 - POLICE					
		<u>1,349,750.00</u>	<u>859,722.00</u>	<u>490,028.00</u>	<u>63.69</u>
Dept 522 - FIRE					
OPERATING					
001-522-534.001	FIRE RESCUE CONTRACTED	565,231.00	565,231.00	0.00	100.00
OPERATING		<u>565,231.00</u>	<u>565,231.00</u>	<u>0.00</u>	<u>100.00</u>
Total Dept 522 - FIRE					
		<u>565,231.00</u>	<u>565,231.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL EXPENDITURES					
		<u>3,473,345.00</u>	<u>2,782,315.60</u>	<u>691,029.40</u>	<u>80.10</u>
Fund 001 - GENERAL FUND:					
	TOTAL REVENUES	3,473,345.00	3,532,642.70	(59,297.70)	101.71
	TOTAL EXPENDITURES	3,473,345.00	2,782,315.60	691,029.40	80.10
	NET OF REVENUES & EXPENDITURES	0.00	750,327.10	(750,327.10)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 07/31/2024
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GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDG	YTD BALANCE 07/31/2024 NORMAL (ABNOR	AVAILABLE BALANCE NORMAL (ABNOR	% BDGT USED
Fund 101 - BUILDING PERMIT FUND					
Revenues					
Dept 000 - RESERVES					
BUILDING PERMITS AND FEES					
101-000-322.000	BUILDING PERMIT FEES	430,000.00	340,256.20	89,743.80	79.13
101-000-322.001	TECHNOLOGY FEE	21,000.00	14,364.08	6,635.92	68.40
101-000-322.003	SITE PLAN REVIEWS	0.00	4,507.50	(4,507.50)	100.00
	BUILDING PERMITS AND FEES	451,000.00	359,127.78	91,872.22	79.63
	Total Dept 000 - RESERVES	451,000.00	359,127.78	91,872.22	79.63
	TOTAL REVENUES	451,000.00	359,127.78	91,872.22	79.63
Expenditures					
Dept 000 - RESERVES					
RESERVES					
101-000-582.000	RESERVE ADDITION	21,946.00	0.00	21,946.00	0.00
	RESERVES	21,946.00	0.00	21,946.00	0.00
	Total Dept 000 - RESERVES	21,946.00	0.00	21,946.00	0.00
Dept 524 - BUILDING					
PAYROLL					
101-524-512.000	SALARIES & WAGES	273,434.00	225,971.23	47,462.77	82.64
101-524-517.000	SICK LEAVE INCENTIVE	1,000.00	543.80	456.20	54.38
101-524-521.000	FICA	20,920.00	16,761.72	4,158.28	80.12
101-524-522.000	RETIREMENT	41,100.00	33,467.22	7,632.78	81.43
101-524-523.000	HEALTH INSURANCE	40,000.00	26,960.55	13,039.45	67.40
101-524-523.003	LIFE & DISABILITY INSURANCE	2,000.00	1,699.38	300.62	84.97
101-524-524.000	WORKERS' COMPENSATION INSURANCE	0.00	3,678.99	(3,678.99)	100.00
	PAYROLL	378,454.00	309,082.89	69,371.11	81.67
OPERATING					
101-524-531.002	BUILDING INSPECTOR SERVICES	7,000.00	3,081.25	3,918.75	44.02
101-524-531.500	ENGINEERING SERVICES	0.00	8,930.00	(8,930.00)	100.00
101-524-541.000	COMMUNICATION NETWORK	1,400.00	377.96	1,022.04	27.00
101-524-541.004	TECHNOLOGY EXPENSE	6,000.00	1,143.12	4,856.88	19.05
101-524-542.000	POSTAGE	500.00	0.00	500.00	0.00
101-524-545.000	INSURANCE - PROPERTY & LIABILITY	10,000.00	9,618.30	381.70	96.18
101-524-546.004	VEHICLE MAINTENANCE	1,000.00	55.43	944.57	5.54
101-524-551.000	OFFICE SUPPLIES	10,000.00	6,301.25	3,698.75	63.01
101-524-552.000	FUEL AND OIL	1,200.00	527.17	672.83	43.93
101-524-552.001	ARCHIVES AND STORAGE	0.00	1,621.41	(1,621.41)	100.00
101-524-552.004	SOFTWARE/LICENSING	7,500.00	6,160.89	1,339.11	82.15
101-524-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	3,000.00	807.28	2,192.72	26.91
101-524-555.000	TRAINING/EDUCATION	3,000.00	520.50	2,479.50	17.35
	OPERATING	50,600.00	39,144.56	11,455.44	77.36
	Total Dept 524 - BUILDING	429,054.00	348,227.45	80,826.55	81.16
	TOTAL EXPENDITURES	451,000.00	348,227.45	102,772.55	77.21
Fund 101 - BUILDING PERMIT FUND:					
	TOTAL REVENUES	451,000.00	359,127.78	91,872.22	79.63
	TOTAL EXPENDITURES	451,000.00	348,227.45	102,772.55	77.21
	NET OF REVENUES & EXPENDITURES	0.00	10,900.33	(10,900.33)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 07/31/2024
 % Fiscal Year Completed: 83.33

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	07/31/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 301 - CAPITAL PROJECTS					
Revenues					
Dept 000 - RESERVES					
TAXES					
301-000-312.410	GAS TAX	100,000.00	109,090.12	(9,090.12)	109.09
301-000-312.420	GAS TAX SECOND LOCAL OPTION	81,000.00	78,838.51	2,161.49	97.33
	TAXES	181,000.00	187,928.63	(6,928.63)	103.83
BUILDING PERMITS AND FEES					
301-000-325.200	BUILDING DEPT ROAD IMPROVEMENT FEE	150,000.00	177,688.29	(27,688.29)	118.46
	BUILDING PERMITS AND FEES	150,000.00	177,688.29	(27,688.29)	118.46
MISCELLANEOUS					
301-000-361.100	INTEREST	0.00	76,077.86	(76,077.86)	100.00
	MISCELLANEOUS	0.00	76,077.86	(76,077.86)	100.00
GRANTS					
301-000-331.350	TMDL GRANT NS029	0.00	3,044.99	(3,044.99)	100.00
301-000-331.353	HMPG GRANT	4,914,000.00	0.00	4,914,000.00	0.00
301-000-334.362	FDEP 23FRP07 - SEPTIC TO SEWER	8,650,000.00	0.00	8,650,000.00	0.00
301-000-334.364	FDEP LPA 0217 - COMM S2S	0.00	185,000.00	(185,000.00)	100.00
301-000-334.364.017	FDEP LPA 0217 - COMM S2S	185,000.00	0.00	185,000.00	0.00
301-000-334.366.020	LEGISLATIVE APPROPRIATIONS	1,000,000.00	0.00	1,000,000.00	0.00
301-000-337.310	MARTIN COUNTY ILA - WATER LINES	1,550,000.00	0.00	1,550,000.00	0.00
301-000-337.310.027	MARTIN COUNTY ILA - WATER LINES	0.00	696,780.00	(696,780.00)	100.00
	GRANTS	16,299,000.00	884,824.99	15,414,175.01	5.43
TRANSFERS					
301-000-381.000	RESERVE UTILIZATION	625,595.00	0.00	625,595.00	0.00
301-000-381.001	TRANSFER FROM GENERAL FUND	344,764.00	344,764.00	0.00	100.00
	TRANSFERS	970,359.00	344,764.00	625,595.00	35.53
Total Dept 000 - RESERVES		17,600,359.00	1,671,283.77	15,929,075.23	9.50
TOTAL REVENUES		17,600,359.00	1,671,283.77	15,929,075.23	9.50
Expenditures					
Dept 519 - GOVERNMENTAL SERVICES					
OPERATING					
301-519-531.400	ENGINEERING SERVICES	75,000.00	6,660.00	68,340.00	8.88
301-519-531.400.121	ENGINEERING SERVICES	0.00	795.00	(795.00)	100.00
301-519-531.401	ENGINEERING SERVICES - GRANT RELATED	0.00	3,805.00	(3,805.00)	100.00
301-519-531.401.005	ENGINEERING SERVICES - GRANT RELATED	0.00	7,560.00	(7,560.00)	100.00
301-519-546.003	LANDSCAPING MAINTENANCE	48,000.00	43,180.60	4,819.40	89.96
301-519-546.003.018	LANDSCAPING MAINTENANCE	0.00	1,938.00	(1,938.00)	100.00
	OPERATING	123,000.00	63,938.60	59,061.40	51.98
Total Dept 519 - GOVERNMENTAL SERVICES		123,000.00	63,938.60	59,061.40	51.98
Dept 538 - STORMWATER					
OPERATING					
301-538-531.000.MS4	PROFESSIONAL SERVICES	0.00	1,260.00	(1,260.00)	100.00
301-538-531.400	ENGINEERING SERVICES	0.00	10,305.00	(10,305.00)	100.00
301-538-531.400.003	ENGINEERING SERVICES	0.00	98,757.25	(98,757.25)	100.00
301-538-531.400.006	ENGINEERING SERVICES	0.00	51,323.65	(51,323.65)	100.00
301-538-531.400.010	ENGINEERING SERVICES	0.00	10,510.00	(10,510.00)	100.00
301-538-531.400.020	ENGINEERING SERVICES	0.00	68,124.25	(68,124.25)	100.00
301-538-531.400.021	ENGINEERING SERVICES	0.00	44,122.50	(44,122.50)	100.00
301-538-531.400.026	ENGINEERING SERVICES	0.00	7,950.00	(7,950.00)	100.00
301-538-531.400.121	ENGINEERING SERVICES	0.00	765.00	(765.00)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
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GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	07/31/2024 NORMAL (ABNOR)	BALANCE NORMAL (ABNOR)	
Fund 301 - CAPITAL PROJECTS					
Expenditures					
301-538-531.401.020	ENGINEERING SERVICES - GRANT RELATED	0.00	540.00	(540.00)	100.00
301-538-546.001	STORMWATER-INLET-OUTFALL MAINTENANCE	100,000.00	862.50	99,137.50	0.86
301-538-546.001.019	STORMWATER-INLET-OUTFALL MAINTENANCE	0.00	3,975.00	(3,975.00)	100.00
301-538-546.001.121	STORMWATER-INLET-OUTFALL MAINTENANCE	0.00	17,156.43	(17,156.43)	100.00
301-538-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	0.00	719.00	(719.00)	100.00
OPERATING		100,000.00	316,370.58	(216,370.58)	316.37
CAPITAL					
301-538-562.000.012	BUILDING IMPROVEMENTS	102,359.00	0.00	102,359.00	0.00
301-538-563.002	STORMWATER IMPROVEMENTS	886,240.00	0.00	886,240.00	0.00
301-538-563.002.006	STORMWATER IMPROVEMENTS	1,000,000.00	948,377.00	51,623.00	94.84
301-538-563.002.017	STORMWATER IMPROVEMENTS	272,160.00	54,319.15	217,840.85	19.96
301-538-563.002.026	STORMWATER IMPROVEMENTS	0.00	61,305.00	(61,305.00)	100.00
301-538-563.002.027	STORMWATER IMPROVEMENTS	1,091,600.00	696,780.00	394,820.00	63.83
CAPITAL		3,352,359.00	1,760,781.15	1,591,577.85	52.52
Total Dept 538 - STORMWATER		3,452,359.00	2,077,151.73	1,375,207.27	60.17
Dept 541 - STREETS AND BRIDGES					
OPERATING					
301-541-546.000	STREETLIGHT & SIGN MAINTENANCE	15,000.00	16,372.33	(1,372.33)	109.15
301-541-546.007	TREE MAINTENANCE	10,000.00	3,800.00	6,200.00	38.00
301-541-546.008	STREET MAINTENANCE	50,000.00	4,188.92	45,811.08	8.38
301-541-546.009	BRIDGE MAINTENANCE	50,000.00	0.00	50,000.00	0.00
OPERATING		125,000.00	24,361.25	100,638.75	19.49
CAPITAL					
301-541-563.030	ROAD & BRIDGE CAPITAL PROJECTS	13,900,000.00	0.00	13,900,000.00	0.00
CAPITAL		13,900,000.00	0.00	13,900,000.00	0.00
Total Dept 541 - STREETS AND BRIDGES		14,025,000.00	24,361.25	14,000,638.75	0.17
TOTAL EXPENDITURES		17,600,359.00	2,165,451.58	15,434,907.42	12.30
Fund 301 - CAPITAL PROJECTS:					
TOTAL REVENUES		17,600,359.00	1,671,283.77	15,929,075.23	9.50
TOTAL EXPENDITURES		17,600,359.00	2,165,451.58	15,434,907.42	12.30
NET OF REVENUES & EXPENDITURES		0.00	(494,167.81)	494,167.81	100.00
TOTAL REVENUES - ALL FUNDS					
		21,524,704.00	5,563,054.25	15,961,649.75	25.84
TOTAL EXPENDITURES - ALL FUNDS					
		21,524,704.00	5,295,994.63	16,228,709.37	24.60
NET OF REVENUES & EXPENDITURES					
		0.00	267,059.62	(267,059.62)	100.00

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 06/30/2024

Fund 001 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
001-000-101.501	SEACOAST OPERATING 6501	283,938.49	506,327.15
001-000-101.771	SEACOAST SWEEP 6771	529,451.64	529,451.64
CASH		813,390.13	1,035,778.79
INVESTMENTS			
001-000-104.000	FL STATE 272201 LGIP	1,987,528.63	2,663,855.68
001-000-104.001	FL STATE 272202 LGIP	10,416.30	10,808.74
INVESTMENTS		1,997,944.93	2,674,664.42
ACCOUNTS RECEIVABLE			
001-000-115.000	ACCOUNTS RECEIVABLE	13,050.00	13,050.00
001-000-115.006	ACCRUED RECEIVABLE - FPL	51,132.87	0.00
ACCOUNTS RECEIVABLE		64,182.87	13,050.00
DUE FROM OTHER GOVT			
001-000-133.000	INTERGOVERNMENT REVENUE REC	107,117.91	41,116.40
DUE FROM OTHER GOVT		107,117.91	41,116.40
PREPAID ITEMS			
001-000-155.000	PREPAID EXPENSES	2,493.30	720.62
PREPAID ITEMS		2,493.30	720.62
FIXED ASSETS			
FIXED ASSETS		0.00	0.00
Total Assets		2,985,129.14	3,765,330.23
*** Liabilities ***			
ACCOUNTS PAYABLE			
001-000-202.000	ACCOUNTS PAYABLE	52,662.58	135.32
001-000-208.001	STATE FEES PAYABLE	17,879.91	24,385.75
001-000-217.000	PAYROLL LIABILITIES	40,726.06	40,828.55
001-000-217.210	FICA W/H TAX	0.00	6,451.07
001-000-217.211	MEDICARE W/H TAX	0.00	918.08
001-000-217.221	ACCRUED RETIREMENT PLAN EXPS	0.00	23,743.01
001-000-217.223	RETIREMENT PLAN LOAN REPAYMENTS	0.00	1,500.00
001-000-217.230	BLUE CROSS BLUE SHIELD	0.00	(3,075.23)
001-000-217.231	DENTAL AND VISION	0.00	299.08
001-000-217.232	AFLAC	0.00	217.45
001-000-217.233	LIFE INSURANCE	0.00	(719.31)
001-000-223.000	DEFERRED REVENUE	4,201.11	4,201.11
ACCOUNTS PAYABLE		115,469.66	98,884.88
ACCRUED LIABILITIES			
ACCRUED LIABILITIES		0.00	0.00
Unclassified			
Unclassified		0.00	0.00
Total Liabilities		115,469.66	98,884.88

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 06/30/2024

Fund 001 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Fund Balance ***			
Unclassified			
001-000-283.000	DISASTER RESERVE	1,000,000.00	1,000,000.00
001-000-283.001	OPERATING RESERVE	500,000.00	500,000.00
001-000-283.002	RESTRICTED - FIRE SERVICES	200,000.00	200,000.00
001-000-284.000	OPERATING FUND UNRESTRICTED	1,169,659.48	1,169,659.48
	Unclassified	<u>2,869,659.48</u>	<u>2,869,659.48</u>
	Total Fund Balance	<u>2,869,659.48</u>	<u>2,869,659.48</u>
	Beginning Fund Balance		2,869,659.48
	Net of Revenues VS Expenditures		796,785.87
	Ending Fund Balance		3,666,445.35
	Total Liabilities And Fund Balance		3,765,330.23

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 06/30/2024

Fund 101 BUILDING PERMIT FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
101-000-101.501	SEACOAST OPERATING 6501	128,760.27	149,030.54
101-000-101.771	SEACOAST SWEEP 6771	436,651.53	436,651.53
	CASH	<u>565,411.80</u>	<u>585,682.07</u>
	Total Assets	<u>565,411.80</u>	<u>585,682.07</u>
*** Liabilities ***			
ACCOUNTS PAYABLE			
101-000-202.000	ACCOUNTS PAYABLE	1,567.50	0.00
101-000-217.000	PAYROLL LIABILITIES	11,978.61	11,978.61
101-000-217.210	FICA W/H TAX	0.00	2,524.92
101-000-217.211	MEDICARE W/H TAX	0.00	295.25
101-000-217.231	DENTAL AND VISION	0.00	84.66
	ACCOUNTS PAYABLE	<u>13,546.11</u>	<u>14,883.44</u>
ACCRUED LIABILITIES			
	ACCRUED LIABILITIES	<u>0.00</u>	<u>0.00</u>
	Total Liabilities	<u>13,546.11</u>	<u>14,883.44</u>
*** Fund Balance ***			
Unclassified			
101-000-281.000	FUND BALANCE - RESTRICTED	551,865.69	551,865.69
	Unclassified	<u>551,865.69</u>	<u>551,865.69</u>
	Total Fund Balance	<u>551,865.69</u>	<u>551,865.69</u>
	Beginning Fund Balance		551,865.69
	Net of Revenues VS Expenditures		18,932.94
	Ending Fund Balance		570,798.63
	Total Liabilities And Fund Balance		585,682.07

BALANCE SHEET FOR TOWN OF SEWALL'S POINT
 Period Ending 06/30/2024

Fund 301 CAPITAL PROJECTS

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
CASH			
301-000-101.501	SEACOAST OPERATING 6501	181,430.97	43,786.66
	CASH	<u>181,430.97</u>	<u>43,786.66</u>
INVESTMENTS			
301-000-104.000	FL STATE 272201 LGIP	1,829,932.00	1,297,471.57
	INVESTMENTS	<u>1,829,932.00</u>	<u>1,297,471.57</u>
DUE FROM OTHER GOVT			
301-000-133.000	INTERGOVERNMENT REVENUE REC	272,783.05	250,757.32
	DUE FROM OTHER GOVT	<u>272,783.05</u>	<u>250,757.32</u>
	Total Assets	<u>2,284,146.02</u>	<u>1,592,015.55</u>
*** Liabilities ***			
ACCOUNTS PAYABLE			
301-000-202.000	ACCOUNTS PAYABLE	174,370.17	0.00
	ACCOUNTS PAYABLE	<u>174,370.17</u>	<u>0.00</u>
Unclassified			
301-000-229.000	UNAVAILABLE REVENUE	245,679.00	245,679.00
	Unclassified	<u>245,679.00</u>	<u>245,679.00</u>
	Total Liabilities	<u>420,049.17</u>	<u>245,679.00</u>
*** Fund Balance ***			
Unclassified			
301-000-281.000	FUND BALANCE - RESTRICTED	1,864,096.85	1,864,096.85
	Unclassified	<u>1,864,096.85</u>	<u>1,864,096.85</u>
	Total Fund Balance	<u>1,864,096.85</u>	<u>1,864,096.85</u>
	Beginning Fund Balance		1,864,096.85
	Net of Revenues VS Expenditures		(517,760.30)
	Ending Fund Balance		1,346,336.55
	Total Liabilities And Fund Balance		1,592,015.55

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 06/30/2024
 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	06/30/2024 NORMAL (ABNOR)	BALANCE NORMAL (ABNOR)	
Fund 001 - GENERAL FUND					
Revenues					
Dept 000 - RESERVES					
TAXES					
001-000-311.000	AD VALOREM TAXES	2,818,445.00	2,895,190.90	(76,745.90)	102.72
001-000-315.000	COMMUNICATIONS SERVICES TAX	52,000.00	34,521.90	17,478.10	66.39
001-000-316.000	LOCAL BUSINESS TAX	3,000.00	1,139.40	1,860.60	37.98
	TAXES	<u>2,873,445.00</u>	<u>2,930,852.20</u>	<u>(57,407.20)</u>	<u>102.00</u>
FRANCHISE FEE					
001-000-323.100	ELECTRIC FRANCHISE FEES	200,000.00	120,262.40	79,737.60	60.13
	FRANCHISE FEE	<u>200,000.00</u>	<u>120,262.40</u>	<u>79,737.60</u>	<u>60.13</u>
BUILDING PERMITS AND FEES					
001-000-329.001	PLANNING & ZONING FEES	5,000.00	3,495.00	1,505.00	69.90
	BUILDING PERMITS AND FEES	<u>5,000.00</u>	<u>3,495.00</u>	<u>1,505.00</u>	<u>69.90</u>
INTERGOVERNMENTAL					
001-000-335.120	STATE REVENUE SHARING	70,000.00	55,210.80	14,789.20	78.87
001-000-335.150	STATE REVENUE SHARING - ALCOHOLIC BEVER	0.00	1,272.54	(1,272.54)	100.00
001-000-335.180	SALES TAX	250,000.00	194,430.95	55,569.05	77.77
	INTERGOVERNMENTAL	<u>320,000.00</u>	<u>250,914.29</u>	<u>69,085.71</u>	<u>78.41</u>
FINES					
001-000-351.300	CIVIL FINES	0.00	100.00	(100.00)	100.00
001-000-351.500	TRAFFIC FINES	12,000.00	6,365.26	5,634.74	53.04
001-000-351.501	POLICE EDUCATION - TRAFFIC FINES	1,200.00	631.91	568.09	52.66
001-000-351.901	CODE ENFORCEMENT VIOLATIONS	2,500.00	10,272.50	(7,772.50)	410.90
001-000-354.000	FINES-LOCAL ORDINANCE VIOLATIONS TREE MI	1,000.00	18,500.00	(17,500.00)	1,850.00
	FINES	<u>16,700.00</u>	<u>35,869.67</u>	<u>(19,169.67)</u>	<u>214.79</u>
MISCELLANEOUS					
001-000-361.100	INTEREST	50,000.00	80,167.16	(30,167.16)	160.33
001-000-366.003	CONTRIBUTIONS - TOWN EVENTS	0.00	2,500.00	(2,500.00)	100.00
001-000-367.000	TOWN LICENSES	5,000.00	7,227.20	(2,227.20)	144.54
001-000-369.900	MISCELLANEOUS REVENUE	2,000.00	5,176.94	(3,176.94)	258.85
001-000-369.902	MISC REVENUE - PARK	1,200.00	900.00	300.00	75.00
	MISCELLANEOUS	<u>58,200.00</u>	<u>95,971.30</u>	<u>(37,771.30)</u>	<u>164.90</u>
Total Dept 000 - RESERVES		<u>3,473,345.00</u>	<u>3,437,364.86</u>	<u>35,980.14</u>	<u>98.96</u>
TOTAL REVENUES		<u>3,473,345.00</u>	<u>3,437,364.86</u>	<u>35,980.14</u>	<u>98.96</u>
Expenditures					
Dept 512 - EXECUTIVE					
PAYROLL					
001-512-512.000	SALARIES & WAGES	81,250.00	68,091.32	13,158.68	83.80
001-512-521.000	FICA	6,250.00	4,800.58	1,449.42	76.81
001-512-522.000	RETIREMENT	12,200.00	10,213.70	1,986.30	83.72
001-512-523.000	HEALTH INSURANCE	21,910.00	16,064.88	5,845.12	73.32
001-512-523.003	LIFE & DISABILITY INSURANCE	600.00	454.86	145.14	75.81
	PAYROLL	<u>122,210.00</u>	<u>99,625.34</u>	<u>22,584.66</u>	<u>81.52</u>
OPERATING					
001-512-531.000	PROFESSIONAL SERVICES	93,000.00	86,034.41	6,965.59	92.51
001-512-531.003.001	GRANT SERVICES	0.00	1,200.00	(1,200.00)	100.00
001-512-531.004	PLANNING SERVICES	20,000.00	3,374.04	16,625.96	16.87
001-512-531.100	COMPREHENSIVE PLANNING SERVICES	0.00	4,361.00	(4,361.00)	100.00
001-512-532.000	AUDIT SERVICES	30,000.00	18,000.00	12,000.00	60.00
001-512-541.000	COMMUNICATION NETWORK	2,520.00	1,023.89	1,496.11	40.63
001-512-548.000	TOWN EVENTS	10,000.00	12,770.62	(2,770.62)	12.22

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
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 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDG	YTD BALANCE 06/30/2024 NORMAL (ABNOR	AVAILABLE BALANCE NORMAL (ABNOR	% BDGT USED
Fund 001 - GENERAL FUND					
Expenditures					
001-512-549.001	OTHER GENERAL GOVERNMENT	25,000.00	0.00	25,000.00	0.00
001-512-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	2,150.00	2,467.85	(317.85)	114.78
OPERATING		<u>182,670.00</u>	<u>129,231.81</u>	<u>53,438.19</u>	<u>70.75</u>
TRANSFERS					
001-512-591.301	TRANSFER TO CAPITAL PROJECTS	344,764.00	344,764.00	0.00	100.00
TRANSFERS		<u>344,764.00</u>	<u>344,764.00</u>	<u>0.00</u>	<u>100.00</u>
Total Dept 512 - EXECUTIVE		<u>649,644.00</u>	<u>573,621.15</u>	<u>76,022.85</u>	<u>88.30</u>
Dept 513 - FINANCE					
PAYROLL					
001-513-512.000	SALARIES & WAGES	61,152.00	47,039.39	14,112.61	76.92
001-513-521.000	FICA	4,700.00	3,511.47	1,188.53	74.71
001-513-522.000	RETIREMENT	9,200.00	6,840.95	2,359.05	74.36
001-513-523.000	HEALTH INSURANCE	13,500.00	218.09	13,281.91	1.62
001-513-523.003	LIFE & DISABILITY INSURANCE	650.00	411.13	238.87	63.25
PAYROLL		<u>89,202.00</u>	<u>58,021.03</u>	<u>31,180.97</u>	<u>65.04</u>
OPERATING					
001-513-531.000	PROFESSIONAL SERVICES	24,000.00	3,690.00	20,310.00	15.38
001-513-549.000	BANK FEES	480.00	0.00	480.00	0.00
001-513-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	240.00	0.00	240.00	0.00
001-513-555.000	TRAINING/EDUCATION	2,000.00	883.00	1,117.00	44.15
OPERATING		<u>26,720.00</u>	<u>4,573.00</u>	<u>22,147.00</u>	<u>17.11</u>
Total Dept 513 - FINANCE		<u>115,922.00</u>	<u>62,594.03</u>	<u>53,327.97</u>	<u>54.00</u>
Dept 514 - LEGAL					
OPERATING					
001-514-531.301	LEGAL COUNSEL - GENERAL	80,000.00	54,013.20	25,986.80	67.52
001-514-531.302	LEGAL COUNSEL - BZA	3,000.00	874.13	2,125.87	29.14
001-514-531.303	LEGAL COUNSEL - CEB	12,000.00	7,951.71	4,048.29	66.26
001-514-531.304	LEGAL COUNSEL - LITIGATION	10,000.00	4,971.60	5,028.40	49.72
001-514-531.306	LEGAL SERVICES - POLICE UNION MATTERS	10,000.00	5,923.50	4,076.50	59.24
OPERATING		<u>115,000.00</u>	<u>73,734.14</u>	<u>41,265.86</u>	<u>64.12</u>
Total Dept 514 - LEGAL		<u>115,000.00</u>	<u>73,734.14</u>	<u>41,265.86</u>	<u>64.12</u>
Dept 517 - DEBT SERVICE					
OPERATING					
001-517-571.000	DEBT SERVICE - PRINCIPAL	65,654.00	65,654.42	(0.42)	100.00
001-517-572.000	DEBT SERVICE - INTEREST	85,126.00	85,117.95	8.05	99.99
OPERATING		<u>150,780.00</u>	<u>150,772.37</u>	<u>7.63</u>	<u>99.99</u>
Total Dept 517 - DEBT SERVICE		<u>150,780.00</u>	<u>150,772.37</u>	<u>7.63</u>	<u>99.99</u>
Dept 519 - GOVERNMENTAL SERVICES					
PAYROLL					
001-519-512.000	SALARIES & WAGES	67,506.00	55,439.42	12,066.58	82.13
001-519-514.002	OVERTIME - STORM	1,200.00	0.00	1,200.00	0.00
001-519-517.000	SICK LEAVE INCENTIVE	1,000.00	0.00	1,000.00	0.00
001-519-521.000	FICA	5,200.00	4,028.53	1,171.47	77.47
001-519-522.000	RETIREMENT	10,130.00	8,257.64	1,872.36	81.52
001-519-523.000	HEALTH INSURANCE	25,600.00	19,967.28	5,632.72	77.80

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
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GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE	% BDGT USED
		2023-24 AMENDED BUDG	06/30/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 001 - GENERAL FUND					
Expenditures					
001-519-523.003	LIFE & DISABILITY INSURANCE	600.00	425.36	174.64	70.89
001-519-524.000	WORKERS' COMPENSATION INSURANCE	18,000.00	22,617.01	(4,617.01)	125.65
PAYROLL		129,236.00	110,735.24	18,500.76	85.68
OPERATING					
001-519-541.000	COMMUNICATION NETWORK	7,740.00	6,979.85	760.15	90.18
001-519-541.002	COMMUNICATIONS WEB HOSTING	9,337.00	7,490.48	1,846.52	80.22
001-519-541.003	IT SERVICE LEVEL AGREEMENTS MC	28,580.00	0.00	28,580.00	0.00
001-519-542.000	POSTAGE	3,000.00	2,488.03	511.97	82.93
001-519-543.000	UTILITIES	60,000.00	37,553.69	22,446.31	62.59
001-519-543.000.018	UTILITIES	0.00	622.44	(622.44)	100.00
001-519-545.000	INSURANCE - PROPERTY & LIABILITY	90,000.00	105,515.70	(15,515.70)	117.24
001-519-546.000	STREETLIGHT & SIGN MAINTENANCE	0.00	59.99	(59.99)	100.00
001-519-546.003	LANDSCAPING MAINTENANCE	48,000.00	57,979.99	(9,979.99)	120.79
001-519-546.004	VEHICLE MAINTENANCE	2,500.00	2,162.94	337.06	86.52
001-519-546.005	BUILDING & FACILITIES MAINTENANCE	24,100.00	22,366.29	1,733.71	92.81
001-519-546.005.018	BUILDING & FACILITIES MAINTENANCE	0.00	200.00	(200.00)	100.00
001-519-546.006	PARKS MAINTENANCE	20,400.00	11,017.30	9,382.70	54.01
001-519-546.007	TREE MAINTENANCE	24,000.00	0.00	24,000.00	0.00
001-519-546.007.TMF	TREE MAINTENANCE	0.00	4,200.00	(4,200.00)	100.00
001-519-546.008	STREET MAINTENANCE	24,000.00	9,206.46	14,793.54	38.36
001-519-547.000	PRINTING	10,000.00	6,391.01	3,608.99	63.91
001-519-549.001	OTHER GENERAL GOVERNMENT	0.00	3,950.26	(3,950.26)	100.00
001-519-551.000	OFFICE SUPPLIES	17,200.00	14,147.58	3,052.42	82.25
001-519-552.000	FUEL AND OIL	960.00	773.58	186.42	80.58
001-519-552.001	ARCHIVES AND STORAGE	8,400.00	9,327.44	(927.44)	111.04
001-519-552.003	ORDINANCE CODIFICATION	3,000.00	2,887.46	112.54	96.25
001-519-552.004	SOFTWARE/LICENSING	9,815.00	16,326.66	(6,511.66)	166.34
001-519-552.005	OPERATING SUPPLIES	1,400.00	382.45	1,017.55	27.32
001-519-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	350.00	1,942.26	(1,592.26)	554.93
001-519-555.000	TRAINING/EDUCATION	5,000.00	440.00	4,560.00	8.80
OPERATING		397,782.00	324,411.86	73,370.14	81.56
Total Dept 519 - GOVERNMENTAL SERVICES		527,018.00	435,147.10	91,870.90	82.57
Dept 521 - POLICE					
PAYROLL					
001-521-512.000	SALARIES & WAGES	740,000.00	484,460.14	255,539.86	65.47
001-521-514.000	OVERTIME	15,000.00	7,710.82	7,289.18	51.41
001-521-514.001	OVERTIME - COURT TIME	2,000.00	1,059.42	940.58	52.97
001-521-514.002	OVERTIME - STORM	6,000.00	0.00	6,000.00	0.00
001-521-514.014	OVERTIME - SSPR PHASE 3 TRAFFIC CONTROL	10,000.00	0.00	10,000.00	0.00
001-521-515.001	SPECIAL PAY - FTO/BOOTS	2,500.00	3,590.00	(1,090.00)	143.60
001-521-515.003	PD STATUTORY INCENTIVE	10,000.00	4,145.00	5,855.00	41.45
001-521-517.000	SICK LEAVE INCENTIVE	5,000.00	3,347.46	1,652.54	66.95
001-521-521.000	FICA	59,000.00	38,619.36	20,380.64	65.46
001-521-522.000	RETIREMENT	117,200.00	70,601.19	46,598.81	60.24
001-521-523.000	HEALTH INSURANCE	195,000.00	63,045.31	131,954.69	32.33
001-521-523.003	LIFE & DISABILITY INSURANCE	4,500.00	3,522.53	977.47	78.28
PAYROLL		1,166,200.00	680,101.23	486,098.77	58.32
OPERATING					
001-521-515.002	PD MILEAGE	12,000.00	14,052.42	(2,052.42)	117.10
001-521-531.000	PROFESSIONAL SERVICES	13,241.00	5,680.75	7,560.25	42.90
001-521-534.002	CONTRACTED SERVICES	54,223.00	16,825.03	37,397.97	31.03
001-521-541.000	COMMUNICATION NETWORK	8,440.00	2,644.57	5,795.43	31.33
001-521-542.000	POSTAGE	0.00	18.40	(18.40)	100.00
001-521-545.000	INSURANCE - PROPERTY & LIABILITY	1,000.00	694.00	306.00	69.40
001-521-546.002	EQUIPMENT MAINTENANCE	4,991.00	828.13	4,162.87	16.59
001-521-546.004	VEHICLE MAINTENANCE	22,000.00	9,942.09	12,057.91	45.19
001-521-547.000	PRINTING	1,827.00	1,015.48	811.52	55.24

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 06/30/2024
 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	06/30/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 001 - GENERAL FUND					
Expenditures					
001-521-551.000	OFFICE SUPPLIES	1,000.00	4,621.16	(3,621.16)	462.12
001-521-552.000	FUEL AND OIL	32,000.00	18,112.89	13,887.11	56.60
001-521-552.005	OPERATING SUPPLIES	10,000.00	81.10	9,918.90	0.81
001-521-552.006	ENFORCEMENT SUPPLIES	12,643.00	5,037.53	7,605.47	39.84
001-521-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	2,260.00	1,608.05	651.95	71.15
001-521-555.000	TRAINING/EDUCATION	7,925.00	1,971.28	5,953.72	24.87
OPERATING		183,550.00	83,132.88	100,417.12	45.29
CAPITAL					
001-521-564.000	MACHINERY & EQUIPMENT	0.00	16,245.09	(16,245.09)	100.00
CAPITAL		0.00	16,245.09	(16,245.09)	100.00
Total Dept 521 - POLICE					
		1,349,750.00	779,479.20	570,270.80	57.75
Dept 522 - FIRE					
OPERATING					
001-522-534.001	FIRE RESCUE CONTRACTED	565,231.00	565,231.00	0.00	100.00
OPERATING		565,231.00	565,231.00	0.00	100.00
Total Dept 522 - FIRE					
		565,231.00	565,231.00	0.00	100.00
TOTAL EXPENDITURES					
		3,473,345.00	2,640,578.99	832,766.01	76.02
Fund 001 - GENERAL FUND:					
TOTAL REVENUES		3,473,345.00	3,437,364.86	35,980.14	98.96
TOTAL EXPENDITURES		3,473,345.00	2,640,578.99	832,766.01	76.02
NET OF REVENUES & EXPENDITURES		0.00	796,785.87	(796,785.87)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 06/30/2024
 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE	% BDGT USED
		2023-24 AMENDED BUDG	06/30/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 101 - BUILDING PERMIT FUND					
Revenues					
Dept 000 - RESERVES					
BUILDING PERMITS AND FEES					
101-000-322.000	BUILDING PERMIT FEES	430,000.00	321,761.20	108,238.80	74.83
101-000-322.001	TECHNOLOGY FEE	21,000.00	13,733.47	7,266.53	65.40
101-000-322.003	SITE PLAN REVIEWS	0.00	3,127.50	(3,127.50)	100.00
	BUILDING PERMITS AND FEES	451,000.00	338,622.17	112,377.83	75.08
	Total Dept 000 - RESERVES	451,000.00	338,622.17	112,377.83	75.08
	TOTAL REVENUES	451,000.00	338,622.17	112,377.83	75.08
Expenditures					
Dept 000 - RESERVES					
RESERVES					
101-000-582.000	RESERVE ADDITION	21,946.00	0.00	21,946.00	0.00
	RESERVES	21,946.00	0.00	21,946.00	0.00
	Total Dept 000 - RESERVES	21,946.00	0.00	21,946.00	0.00
Dept 524 - BUILDING					
PAYROLL					
101-524-512.000	SALARIES & WAGES	273,434.00	205,042.17	68,391.83	74.99
101-524-517.000	SICK LEAVE INCENTIVE	1,000.00	543.80	456.20	54.38
101-524-521.000	FICA	20,920.00	15,215.31	5,704.69	72.73
101-524-522.000	RETIREMENT	41,100.00	30,385.19	10,714.81	73.93
101-524-523.000	HEALTH INSURANCE	40,000.00	24,264.49	15,735.51	60.66
101-524-523.003	LIFE & DISABILITY INSURANCE	2,000.00	1,529.45	470.55	76.47
101-524-524.000	WORKERS' COMPENSATION INSURANCE	0.00	3,678.99	(3,678.99)	100.00
	PAYROLL	378,454.00	280,659.40	97,794.60	74.16
OPERATING					
101-524-531.002	BUILDING INSPECTOR SERVICES	7,000.00	3,081.25	3,918.75	44.02
101-524-531.500	ENGINEERING SERVICES	0.00	8,930.00	(8,930.00)	100.00
101-524-541.000	COMMUNICATION NETWORK	1,400.00	377.96	1,022.04	27.00
101-524-541.004	TECHNOLOGY EXPENSE	6,000.00	1,143.12	4,856.88	19.05
101-524-542.000	POSTAGE	500.00	0.00	500.00	0.00
101-524-545.000	INSURANCE - PROPERTY & LIABILITY	10,000.00	9,618.30	381.70	96.18
101-524-546.004	VEHICLE MAINTENANCE	1,000.00	55.43	944.57	5.54
101-524-551.000	OFFICE SUPPLIES	10,000.00	6,301.25	3,698.75	63.01
101-524-552.000	FUEL AND OIL	1,200.00	437.44	762.56	36.45
101-524-552.001	ARCHIVES AND STORAGE	0.00	1,621.41	(1,621.41)	100.00
101-524-552.004	SOFTWARE/LICENSING	7,500.00	6,135.89	1,364.11	81.81
101-524-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	3,000.00	807.28	2,192.72	26.91
101-524-555.000	TRAINING/EDUCATION	3,000.00	520.50	2,479.50	17.35
	OPERATING	50,600.00	39,029.83	11,570.17	77.13
	Total Dept 524 - BUILDING	429,054.00	319,689.23	109,364.77	74.51
	TOTAL EXPENDITURES	451,000.00	319,689.23	131,310.77	70.88
Fund 101 - BUILDING PERMIT FUND:					
	TOTAL REVENUES	451,000.00	338,622.17	112,377.83	75.08
	TOTAL EXPENDITURES	451,000.00	319,689.23	131,310.77	70.88
	NET OF REVENUES & EXPENDITURES	0.00	18,932.94	(18,932.94)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 06/30/2024
 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	AVAILABLE	% BDGT USED
		AMENDED BUDG	06/30/2024 NORMAL (ABNOR	BALANCE NORMAL (ABNOR	
Fund 301 - CAPITAL PROJECTS					
Revenues					
Dept 000 - RESERVES					
TAXES					
301-000-312.410	GAS TAX	100,000.00	96,340.08	3,659.92	96.34
301-000-312.420	GAS TAX SECOND LOCAL OPTION	81,000.00	69,815.72	11,184.28	86.19
	TAXES	181,000.00	166,155.80	14,844.20	91.80
BUILDING PERMITS AND FEES					
301-000-325.200	BUILDING DEPT ROAD IMPROVEMENT FEE	150,000.00	170,191.43	(20,191.43)	113.46
	BUILDING PERMITS AND FEES	150,000.00	170,191.43	(20,191.43)	113.46
MISCELLANEOUS					
301-000-361.100	INTEREST	0.00	67,539.57	(67,539.57)	100.00
	MISCELLANEOUS	0.00	67,539.57	(67,539.57)	100.00
GRANTS					
301-000-331.350	TMDL GRANT NS029	0.00	3,044.99	(3,044.99)	100.00
301-000-331.353	HMPG GRANT	4,914,000.00	0.00	4,914,000.00	0.00
301-000-334.362	FDEP 23FRP07 - SEPTIC TO SEWER	8,650,000.00	0.00	8,650,000.00	0.00
301-000-334.364	FDEP LPA 0217 - COMM S2S	0.00	185,000.00	(185,000.00)	100.00
301-000-334.364.017	FDEP LPA 0217 - COMM S2S	185,000.00	0.00	185,000.00	0.00
301-000-334.366.020	LEGISLATIVE APPROPRIATIONS	1,000,000.00	0.00	1,000,000.00	0.00
301-000-337.310	MARTIN COUNTY ILA - WATER LINES	1,550,000.00	0.00	1,550,000.00	0.00
301-000-337.310.027	MARTIN COUNTY ILA - WATER LINES	0.00	166,023.00	(166,023.00)	100.00
	GRANTS	16,299,000.00	354,067.99	15,944,932.01	2.17
TRANSFERS					
301-000-381.000	RESERVE UTILIZATION	625,595.00	0.00	625,595.00	0.00
301-000-381.001	TRANSFER FROM GENERAL FUND	344,764.00	344,764.00	0.00	100.00
	TRANSFERS	970,359.00	344,764.00	625,595.00	35.53
Total Dept 000 - RESERVES		17,600,359.00	1,102,718.79	16,497,640.21	6.27
TOTAL REVENUES		17,600,359.00	1,102,718.79	16,497,640.21	6.27
Expenditures					
Dept 519 - GOVERNMENTAL SERVICES					
OPERATING					
301-519-531.400	ENGINEERING SERVICES	75,000.00	6,660.00	68,340.00	8.88
301-519-531.400.121	ENGINEERING SERVICES	0.00	795.00	(795.00)	100.00
301-519-531.401	ENGINEERING SERVICES - GRANT RELATED	0.00	3,805.00	(3,805.00)	100.00
301-519-531.401.005	ENGINEERING SERVICES - GRANT RELATED	0.00	7,560.00	(7,560.00)	100.00
301-519-546.003	LANDSCAPING MAINTENANCE	48,000.00	32,347.60	15,652.40	67.39
301-519-546.003.018	LANDSCAPING MAINTENANCE	0.00	1,938.00	(1,938.00)	100.00
	OPERATING	123,000.00	53,105.60	69,894.40	43.18
Total Dept 519 - GOVERNMENTAL SERVICES		123,000.00	53,105.60	69,894.40	43.18
Dept 538 - STORMWATER					
OPERATING					
301-538-531.000.MS4	PROFESSIONAL SERVICES	0.00	1,260.00	(1,260.00)	100.00
301-538-531.400	ENGINEERING SERVICES	0.00	10,305.00	(10,305.00)	100.00
301-538-531.400.003	ENGINEERING SERVICES	0.00	98,757.25	(98,757.25)	100.00
301-538-531.400.006	ENGINEERING SERVICES	0.00	51,323.65	(51,323.65)	100.00
301-538-531.400.010	ENGINEERING SERVICES	0.00	10,510.00	(10,510.00)	100.00
301-538-531.400.020	ENGINEERING SERVICES	0.00	68,124.25	(68,124.25)	100.00
301-538-531.400.021	ENGINEERING SERVICES	0.00	44,122.50	(44,122.50)	100.00
301-538-531.400.026	ENGINEERING SERVICES	0.00	7,950.00	(7,950.00)	100.00
301-538-531.400.121	ENGINEERING SERVICES	0.00	765.00	(765.00)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SEWALL'S POINT
 PERIOD ENDING 06/30/2024
 % Fiscal Year Completed: 74.86

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDG	YTD BALANCE 06/30/2024 NORMAL (ABNOR	AVAILABLE BALANCE NORMAL (ABNOR	% BDGT USED
Fund 301 - CAPITAL PROJECTS					
Expenditures					
301-538-531.401.020	ENGINEERING SERVICES - GRANT RELATED	0.00	540.00	(540.00)	100.00
301-538-546.001	STORMWATER-INLET-OUTFALL MAINTENANCE	100,000.00	862.50	99,137.50	0.86
301-538-546.001.019	STORMWATER-INLET-OUTFALL MAINTENANCE	0.00	3,975.00	(3,975.00)	100.00
301-538-546.001.121	STORMWATER-INLET-OUTFALL MAINTENANCE	0.00	15,597.63	(15,597.63)	100.00
301-538-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	0.00	719.00	(719.00)	100.00
OPERATING		100,000.00	314,811.78	(214,811.78)	314.81
CAPITAL					
301-538-562.000.012	BUILDING IMPROVEMENTS	102,359.00	0.00	102,359.00	0.00
301-538-563.002	STORMWATER IMPROVEMENTS	886,240.00	0.00	886,240.00	0.00
301-538-563.002.006	STORMWATER IMPROVEMENTS	1,000,000.00	948,377.00	51,623.00	94.84
301-538-563.002.017	STORMWATER IMPROVEMENTS	272,160.00	54,319.15	217,840.85	19.96
301-538-563.002.026	STORMWATER IMPROVEMENTS	0.00	61,305.00	(61,305.00)	100.00
301-538-563.002.027	STORMWATER IMPROVEMENTS	1,091,600.00	166,023.00	925,577.00	15.21
CAPITAL		3,352,359.00	1,230,024.15	2,122,334.85	36.69
Total Dept 538 - STORMWATER		3,452,359.00	1,544,835.93	1,907,523.07	44.75
Dept 541 - STREETS AND BRIDGES					
OPERATING					
301-541-546.000	STREETLIGHT & SIGN MAINTENANCE	15,000.00	14,548.64	451.36	96.99
301-541-546.007	TREE MAINTENANCE	10,000.00	3,800.00	6,200.00	38.00
301-541-546.008	STREET MAINTENANCE	50,000.00	4,188.92	45,811.08	8.38
301-541-546.009	BRIDGE MAINTENANCE	50,000.00	0.00	50,000.00	0.00
OPERATING		125,000.00	22,537.56	102,462.44	18.03
CAPITAL					
301-541-563.030	ROAD & BRIDGE CAPITAL PROJECTS	13,900,000.00	0.00	13,900,000.00	0.00
CAPITAL		13,900,000.00	0.00	13,900,000.00	0.00
Total Dept 541 - STREETS AND BRIDGES		14,025,000.00	22,537.56	14,002,462.44	0.16
TOTAL EXPENDITURES		17,600,359.00	1,620,479.09	15,979,879.91	9.21
Fund 301 - CAPITAL PROJECTS:					
TOTAL REVENUES		17,600,359.00	1,102,718.79	16,497,640.21	6.27
TOTAL EXPENDITURES		17,600,359.00	1,620,479.09	15,979,879.91	9.21
NET OF REVENUES & EXPENDITURES		0.00	(517,760.30)	517,760.30	100.00
TOTAL REVENUES - ALL FUNDS					
		21,524,704.00	4,878,705.82	16,645,998.18	22.67
TOTAL EXPENDITURES - ALL FUNDS					
		21,524,704.00	4,580,747.31	16,943,956.69	21.28
NET OF REVENUES & EXPENDITURES					
		0.00	297,958.51	(297,958.51)	100.00

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVE KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

Regular Town Commission Meeting Minutes
August 13, 2024
6:00 p.m.

I. CALL TO ORDER

Mayor Tompeck called the meeting to order at 6:00 p.m.

a. Pledge of Allegiance to the Flag

Mayor Tompeck lead the assembly in the Pledge of Allegiance.

b. Roll Call

The Town Clerk called the roll with the following Commissioners present: Mayor Tompeck, Vice Mayor Fender, Commissioner Barile, Commissioner Kurzman, and Commissioner Mayfield.

II. PROCLAMATIONS AND PRESENTATIONS

a. Captain Henry Sewall's Day Proclamation

The Town Clerk read the proclamation into the record. Mayor Tompeck presented the proclamation to Karen Neff, who thanked the Commission. Sandra Thurlow announced that it would be Captain Sewall's 100th birthday next year, along with Martin County celebrating their 100th year anniversary in 2025.

III. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. Extension of Time not permissible. No Time Extension permissible. *If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.*

There were no public comments heard.

IV. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA

There were no changes made to the agenda.

V. APPROVAL OF AGENDA

There being no discussion, Vice Mayor Fender **moved** to approve the Agenda. Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote.

VI. CONSENT AGENDA

a. Building Report – July

b. Minutes – July 16, 2024 Regular Meeting

There being no discussion, Commissioner Kurzman **moved** to approve the Consent Agenda. Vice Mayor Fender **seconded** the motion, which **passed unanimously** by roll call vote.

VII. PUBLIC HEARING - ORDINANCE - SECOND READING

There was nothing scheduled under this item.

VIII. PUBLIC HEARING - ORDINANCE - FIRST READING

a. Ordinance No. 465 - Accessory Structure Appearance Requirements

The Town Attorney read the ordinance title into the record. Mayor Tompeck called for any public comments, to which there were none. The Building Official stated that the ordinance was being brought forward for approval, in order to enforce the prevention of large metal buildings being constructed in front yards.

Commissioner Mayfield and Mayor Tompeck were not in favor of Section 2 (c) that indicated accessory structures shall conform to surrounding charter of street, as it would be difficult to enforce. Commissioner Mayfield requested that it be removed from the ordinance. Mayor Tompeck recommended that the last sentence in Section 2 (d) be stricken in reference to articulated panels.

Vice Mayor Fender **moved** to approve Ordinance No. 465 with the exclusion of the last sentence in Section 2, Item (d) and to direct the Building Official and the Town Attorney to return with updated language regarding Item (c). Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote. After further discussion, it was determined that Item (c) should be removed altogether.

b. Ordinance No. 466 - Regulating Use of Synthetic Turf

The Town Attorney read the ordinance title into the record. Mayor Tompeck called for any public comments, to which there were none.

Commissioner Mayfield requested clarification in reference to Section 82-484 (a), to which the Building Official responded that it was regarding the surrounding vegetation that shall be maintained. Commissioner Mayfield remarked that the section was not needed, as it

was referenced in all other Town Codes.

Commissioner Barile stated that Section 82-482, Design Standards, Item d) referenced acquiring the materials in the United States and requested that it be stricken. The Town Attorney advised that the section could remain with the word 'preferable' inserted, as recommended by Mayor Tompeck. It was the **consensus** of the Commission to add the word 'preferably' before 'manufactured in the United States.'

Commissioner Barile stated that Section 82-483, Installation Standards, Item (a) referenced a licensed contractor was needed to install the synthetic turf, and pointed out that according to the state it was not required. It was the **consensus** of the Commission to amend Item a) as follows: 'Be installed in a manner prescribed by the manufacturer.'

Mayor Tompeck requested that Section 82.481, Synthetic Turf, Item (b) be amended by the Town Attorney to include permeable as opposed to impermeable. Commissioner Mayfield stated that Section 82-484, Additional Standards, Item (a) should be removed.

Dr. Chuck Farrow, 47 N. River Road, stated that he had no choice but to replace his lawn with synthetic turf, as it was infected with a mosaic virus.

There being no further discussion, it was the **consensus** of the Commission to direct the Town Attorney to amend the ordinance language as to Section 82-482, Item (d), add the word 'preferably' before manufactured in the United States; Section 82-483, Item (a), 'installed in a manner prescribed by the manufacturer,' and return for first reading at the August 27, 2024, Regular meeting; and to have the Building Official research percentage coverage ratios.

IX. RESOLUTIONS

a. Resolution No. 974 - Request for Moratorium – Accessory Structure Permits

The Town Clerk read the resolution title into the record. Mayor Tompeck called for any public comments, to which there were none. There being no discussion, Vice Mayor Fender **moved** to approve Resolution No. 974. Commissioner Mayfield **seconded** the motion, which **passed unanimously** by roll call vote.

X. OLD BUSINESS

There was nothing scheduled under this item.

XI. NEW BUSINESS

a. Ratification of DEP Water Quality Grants – Town Manager

The Town Manager stated that four grants were submitted to the state in the amount of \$14 million in a timely fashion. He requested that the Commission ratify the action he took in

applying for the following Water Quality Improvement Grants: S. Sewall's Point Area, Phase 2, Septic to Sewer; Phase 1, Part 4, S. Sewall's Point Road (S. River Road); Phase 2, S. Sewall's Point Road; and Phase 3, S. Sewall's Point Road.

Frank Tidikis, 12 Crane's Nest, stated that there were some discrepancies with the grant applications that should be reviewed by the Commission, and indicated that he would submit his comments to the Town Manager.

There being no further discussion, Commissioner Mayfield **moved** to ratify the Town Manager's decision to apply for the grants totaling \$14 million. Vice Mayor Fender **seconded** the motion, which **passed** by roll call vote with Mayor Tompeck, Vice Mayor Fender, Commissioner Kurzman and Commissioner Mayfield voting in favor, and Commissioner Barile voting against.

XII. DISCUSSION

a. Overview of FY2025 Budget

The Finance Director gave an overview of the FY 2025 budget, and recommended a 2.87 mill tax rate for the General Fund and .0.40 mill tax rate for the CIP with a combined millage rate of 3.27. She stated that the Fire-Rescue agreement would increase by \$197,830 this fiscal year and that next year it would be covered with the overages from the current year. Mayor Tompeck stated that the funds received from the increase in ad valorem tax would all be applied in its entirety to the fire rescue cost this year

The Town Manager stated that the budget would officially be adopted at the Budget Hearings scheduled for Monday, September 9, 2024 and Monday, September 23, 2024, both beginning at 6:00 p.m.

b. 78 S Sewll's Point Road Offer – Paulson Realty

The Town Manager stated that he had rejected the \$1 million offer, as \$2.2 million was invested in the property. Mayor Tompeck stated that the intent was to finish the STA's prior to the property being listed on the market.

Commissioner Kurzman was concerned that the Heritage lot had not been sold yet and suggested that a new real estate agent be hired. He requested that a status update item be placed on the next agenda meeting of August 27, 2024.

Scott Craft, 4 Delano Lane, stated that he wanted clarification that all offers on the property would be brought to the public's attention that were being entertained and would be open to everyone, to which the Town Manager and Mayor Tompeck responded in the affirmative.

c. Code Enforcement Board Vacancy

The Town Clerk recommended Gloretha Hall to fill the full board member vacancy. There

being no discussion, Commissioner Kurzman **moved** to approve Gloretha Hall as a full Code Enforcement Board Member. Vice Mayor Fender **seconded** the motion, which **passed unanimously** by roll call vote.

XIII. COMMISSION AND STAFF CLOSING COMMENTS

a. STAFF

The Town Manager stated that last year's collective bargaining agreement had an opener for wages and other issues, and that negotiations were scheduled for August 28, 2024, at 9:00 a.m. at Town Hall, which was a public meeting.

b. COMMISSIONERS

Mayor Tompeck stated that the 0.40 mills that were dedicated to the CIP had collected over \$900,090, to which \$175,000 had been dispersed for Phase 3 of the road project and that \$131,000 of it qualified for reimbursement. He pointed out that over the past three years only \$43,000 had been expended, and advised that \$250,000 would be spent to address the South River Road drainage issue. Mayor Tompeck clarified that \$700,000 remained in the account.

Commissioner Barile stated that he wanted to update the ordinance with Sections 10-1 and 10-3 involving pets, specifically dogs that were unleashed and aggressive. He was concerned, as there were prior incidents that turned fatal, and recommended an amendment to the ordinance because it was a safety issue. (See Attached)

Cynthia Lucas, 1 Mandalay Road, stated that her property had been flooding and that she was quoted \$22,000 to fix the issue previously. She hoped that the issue would be rectified.

Vice Mayor Fender inquired as to if it was legal to sell a vehicle on the street, to which Chief Ciechanowski responded that there was no regulation against it, but that there was a certain criteria for the sign.

XV. ADJOURN

There being no further business, the meeting adjourned at 8:00 p.m.

APPROVED:

Mayor John Tompeck, Presiding Officer

ATTEST:

April C. Stoncius, Town Clerk

Minutes approved at the meeting of: August 27, 2024

Sec. 10-1. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Keep or keeping means to own, possess, maintain, care for, provide water or food for, harbor, provide shelter for (whether indoors or outdoors) or otherwise exercise control over.

Menacing means to present as a threat to the physical safety of a person or another animal as exhibiting by charging, growling, biting or snapping or other behaviors that causes an individual to have a well-founded fear for their safety or the safety of their animal that is subject to the threat.

(Ord. No. 393, § 2, 1-28-2014)

Sec. 10-3. Pets constituting nuisance or danger to health and safety.

- (a) No dogs or other pets shall be allowed to be offensive, infected with disease or otherwise become a nuisance, danger or threat to the health and safety of the inhabitants of the town.
- (b) It shall be unlawful to keep or maintain within the corporate limits of the town any animal or fowl which constitutes or creates a nuisance obnoxious to any inhabitant of the town or which may be detrimental to the health or safety of the inhabitants of the town.
- (c) It shall be unlawful for any person to keep, harbor, own or maintain any domestic pet which causes a noise disturbance by barking, yelping, howling, screeching, chirping, cawing, crowing or whistling for continuous periods of three minutes or more at any time.

Violations of this section shall be a class B violation, punishable as set forth in chapter 18. Civil violations citations may also be issued under section 22-64 of the Town Code for violations of this section which also violate section 22-64 of the Town Code.

- (d) It shall be unlawful for any dog to be menacing or threatening to humans or other animals regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations.

Violation of this section shall be a class C violation, punishable as set forth in chapter 18.

- (e) It shall be unlawful for any dog to cause an unprovoked attack making physical contact with any person or animal regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations

Violation of this section shall be a class D violation, punishable as set forth in chapter 18.

Sec 10-6 County animal control ordinance adopted by reference.

The animal control ordinance of the county, presently codified as chapter 9 of the Martin County Code of Ordinances, is hereby adopted by reference as if fully set forth herein and made the applicable animal control ordinance within the Town limits.

Sec. 10-32. Running at large.

No dog shall run at large within the corporate limits of the town or upon property other than that of its owner unless the dog is running on property other than that of its owner with the express or implied consent of the owner of the property. A violation of this section shall be punished as provided in chapter 18.

Violations of this section shall be a Class A violation, punishable as set forth in chapter 18.

(Code 1978, § 3-17; Ord. No. 290, exh. A, 1-15-2002)

Cross reference(s)—Penalties for dogs running at large, § 18-81.

Sec. 18-227. Schedule of fines.

The following is the schedule of fines for the Town of Sewall's Point:

- (1) *Class A violations.* All class A violations shall be a civil offense punishable by a fine of \$100.00.
- (2) *Class B violations.* All class B violations shall be a civil offense punishable by a fine of \$150.00.
- (3) *Class C violations.* All class C violations shall be a civil offense punishable by a fine of \$250.00.
- (4) *Class D violations.* All class D violations shall be a civil offense punishable by a fine of \$500.00.
- (5) *Class E violations.* All class E violations shall be a civil offense punishable by a fine of \$50.00.

(Ord. No. 386, § 4, 1-28-2014)

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Ordinance No. 465 – Accessory Structure Appearance Requirements
Second Reading

DATE: Commission Meeting – August 27, 2024

EXECUTIVE SUMMARY:

The Town currently does not have a regulation governing the appearance of an accessory structure that is in the public view. There have been some structures constructed that did not match the quality and appearance of the main structure, causing some concern with maintaining the quality of life of area residents. Ordinance Number 465 will correct this oversight that has occurred with some properties. This ordinance was approved at First Reading with modifications at the August 13, 2024 Town Commission Meeting.

RECOMMENDATION:

Staff recommends adopting Ordinance No. 465 setting standards for the appearance of accessory structures visible to the public.



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ORDINANCE NO. 465

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AMENDING CHAPTER 82, ZONING, ARTICLE IV, DISTRICT REGULATIONS, DIVISION 2, RESIDENTIAL DISTRICTS, SUBDIVISION IV, DIMENSIONAL AND SUPPLEMENTARY REGULATIONS, BY ADDING A NEW SECTION 82-279, ACCESSORY STRUCTURE REQUIREMENTS; AND FOR OTHER PURPOSES; PROVIDING FOR SEVERABILITY, THE REPEAL OF ALL CONFLICTING ORDINANCES, CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, establishing reasonable regulations to enhance the aesthetic appeal of the community is a valid exercise of the Town's police powers to promote the public health, safety and welfare; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida finds that reasonable requirements governing the exterior appearance of accessory structures would enhance the aesthetic appeal of the Town's residential neighborhoods; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to amend Chapter 82, Zoning, Article IV, District Regulations, Division 2, Residential Districts, Subdivision IV, Dimensional and Supplementary

Regulations, by adding a new section 82-279, Accessory Structure Requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA THAT:

Section 1. The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the Town Commission of the Town of Sewall's Point.

Section 2. Chapter 82, Zoning, Article IV, District Regulations, Division 2, Residential District, Subdivision IV, Dimensional and Supplementary Regulations, by adding a new Section 82-279, Accessory Structure Requirements, as follows (deletions are shown by overstrike; additions are underlined):

Sec. 82-279 – Accessory Structure Requirements.

- (a) Purpose. The purpose of this Section is to establish minimum appearance standards for detached structures that are permitted accessory uses located on the same residential lot as the principal use. As used herein, the term "accessory structure" shall include accessory dwellings and guesthouses, garages, carports, greenhouses, pool cabanas, gazebos, storage buildings, storage sheds, and other permitted accessory uses.
- (b) All accessory structures in the residential district that are visible from a public roadway shall be consistent with the

primary structure in architectural design, exterior construction materials or façade treatment, roofline and color palette.

(c) Accessory structures located on through lots and facing a public or private street other than the street where the primary structure is addressed shall conform and compliment the surrounding character of the area of said street.

(d) A detached garage shall conform in appearance and design to the principal structure (house). The garage door must be designed to be an integral part of the building's architecture with trim, detailing and fenestrations. All residential garage doors for garages shall consist of articulated panels.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 4. Repeal of Laws in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Codification. The sections of the ordinance may be made a part of the Town Code of Laws and ordinances and may be re-numbered or re-

lettered to accomplish such, and the word “ordinance” may be changed to “section,” “division,” or any other appropriate word.

Section 6. Effective Date. This ordinance shall take effect immediately upon adoption.

Vice Mayor Fender offered the Ordinance for its first, reading and moved its adoption. The motion was seconded by Commissioner Kurzman, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed first reading at the Regular Meeting of the Town Commission held on the 13th day of August, 2024.

_____ offered the Ordinance for its second reading and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed second reading at the Regular Meeting of the Town Commission held on the 27th day of August, 2024. The Mayor thereupon declared this Ordinance approved and adopted by the Town Commission on this 27th day of August, 2024.

TOWN OF SEWALL'S POINT, FLORIDA

John Tompeck, Mayor

ATTEST:

Approved as to form and legal sufficiency:

April Stoncius, MMC, Town Clerk

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

(TOWN SEAL)

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Ordinance No. 466 – Regulations involving the installation of Synthetic Turf

DATE: Commission Meeting – August 27, 2024
First Reading

EXECUTIVE SUMMARY:

The Town currently does not have a regulation governing the installation and use of Synthetic turf for use in residential construction and in the area of right-of-ways. The use of alternate or synthetic turf adds to concerns for the permeability of the products used as well as the cost of replacing synthetic turf products should the Town need to perform work in any of the right-of-ways.

This Ordinance was originally presented at the August 13, 2024 Town Commission Meeting and several modifications were proposed, leading to resubmittal for First Reading. The modifications are as follows:

- Synthetic Turf is prohibited in the front yard.
- The restriction for products made in the USA was removed.
- The requirement that installation occur by a licensed contractor since there is no license for this type of installation.
- Clarifying that Town is not responsible for any repairs or replacements of the Synthetic Turf in the Right-of-way or easements.
- The owner is responsible for any maintenance of the Synthetic Turf.

RECOMMENDATION:

Staff recommends approving Ordinance No. 466 at first reading setting standards for the use and installation of synthetic turf.



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townhall@sewallspoint.org
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ORDINANCE NO. 466

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AMENDING CHAPTER 82, ZONING, ARTICLE I, GENERALLY, SECTION 82-1, DEFINITIONS, TO ADD A DEFINITION FOR "SYNTHETIC TURF" AND AMENDING CHAPTER 82, ZONING, ARTICLE V, SUPPLEMENTARY REGULATIONS, BY ADDING A NEW DIVISION 7, SYNTHETIC TURF; AND FOR OTHER PURPOSES; PROVIDING FOR SEVERABILITY, THE REPEAL OF ALL CONFLICTING ORDINANCES, CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to provide for and regulate the use of synthetic turf in landscaping; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to add to Section 82-1 a definition of the term "synthetic turf"; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to amend Chapter 82, Zoning, Article V, Supplementary Regulations by adding a new Division 7, Synthetic Turf.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA THAT:

Section 1. The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the Town Commission of the Town of Sewall's Point.

Section 2. Chapter 82, Zoning, Article I, In General, Section 82-1, Definitions, is hereby amended by adding a definition of "synthetic turf," as follows (deletions are shown by overstrike; additions are underlined):

Synthetic turf. A manufactured product that mimics the aesthetic look of natural grass, typically consisting of nylon, polypropylene, or polyethylene fibers connected to a reinforced backing material, installed over a base layer (infill medium) of gravel or stone and sand for drainage.

Section 3. Chapter 82, Zoning, Article V, Supplementary Regulations, is hereby amended by adding a new Division 7, Synthetic Turf, as follows (deletions are shown by overstrike; additions are underlined):

Sec. 82-481. -- Synthetic turf.

- (a) Synthetic turf may be permitted on all properties subject to the requirements and procedures set forth in this section.
- (b) Synthetic turf shall be included in the calculation of permeable area provided it complies with this subsection and all other requirements of this Code.
- (c) Synthetic turf shall not be counted towards the minimum required landscaped areas, buffers, foundation plantings or landscape islands.

(d) Failure to comply with the requirements and standards set forth in this Division may be enforced through Town's Code Enforcement procedures under Chapter 18 of this Code.

Sec. 82-482. Design standards.

Synthetic turf shall comply with all of the following design standards and shall:

(a) Simulate the appearance of live turf, organic turf, grass, sod or lawn, and shall have a minimum eight-year "no fade" warranty.

(b) Be of a type known as cut pile infill with pile fibers of a minimum height of 1.75 inches and a maximum height of 2.5 inches.

(c) Have a minimum face weight of 75 ounces per square yard.

(d) Be manufactured from polyethylene monofilament, dual yarn system.

(e) Have backing that is permeable.

(f) Be lead free and flame retardant.

Sec. 82-483. Installation standards.

Synthetic turf shall comply with all of the following installation standards and shall:

(a) Be installed and maintained in a manner prescribed by the manufacturer.

- (b) Be installed over a subgrade prepared to provide positive drainage and an evenly graded, porous crushed rock aggregate material that is a minimum of three inches in depth.
- (c) Be anchored at all edges and seams consistent with the manufacturer's specifications.
- (d) Not have visible seams between multiple panels.
- (e) Have seams that are joined in a tight and secure manner.
- (f) Have an infill medium consisting of clean silica sand, small rocks or other mixture. Rubber pellets are prohibited. The manufacturer's specifications shall state that the infill:
 - (1) Must be brushed into the fibers to ensure that the fibers remain in an upright position;
 - (2) Will provide ballast to help hold the turf in place; and.
 - (3) Will provide a cushioning effect.

Section 82-484. Additional standards.

Synthetic turf shall comply with all of the following additional standards:

- (a) Synthetic turf shall be separated from planter areas and tree wells by a concrete mow strip, bender board or other barrier with a minimum four-inch thickness to prevent the intrusion of living plant material into the synthetic turf.
- (b) In the side yard and/or rear yard:

(1) When entirely within private property. Synthetic turf shall be separated from the public right-of-way area by a vertical visual barrier at the property line, such as a hedge or fence. Any area outside the property line shall be landscaped with ground cover or living turf in the swale of the right-of-way or any other right-of-ways adjoining the property.

(2) When extending into public right-of-way. Synthetic turf installed within private property, which also extends into the public right-of-way shall not require the vertical barrier at the property line, but shall require (1) a public works permit which may include additional conditions and requirements, including enhanced drainage mitigation to the satisfaction of the public works director to account for impact on the public right-of-way; and (2) a right-of-way encroachment agreement in form and substance acceptable to the town manager and town attorney. The Town will not be responsible for any damage done to the Synthetic turf in the right-of-way or easements. Any repairs and/or replacement will be at the property owner's expense and coordination.

(3) Irrigation systems proximate to the synthetic turf shall be directed so that no irrigation affects the synthetic turf.

Sec. 82-485. Maintenance standards.

Synthetic turf shall comply with all of the following maintenance standards and shall:

- (a) Be maintained in an attractive and clean condition, and shall not contain holes, tears, stains, discoloration, seam separations, uplifted surfaces or edges, heat degradation or excessive wear. The property owner will be responsible for any expense involved in the maintenance of the Synthetic turf.
- (b) Be maintained in a green fadeless condition and free of weeds, debris, and impressions.
- (c) Synthetic turf must lie flat and resemble live grass.

Sec. 82- 486. Prohibited uses.

The following uses of synthetic turf are prohibited:

- (a) Synthetic turf shall not be used in the public rights-of-way or swales, except as may be permitted and maintained in accordance with this subsection.
- (b) Synthetic turf shall not be used as a screening material where screening is required by this Code.

Sec. 487. Permitting.

All uses of synthetic turf shall require a building permit. The building permit application shall include, at a minimum, all of the following information:

- (a) A complete landscape plan showing the area of synthetic turf, area of living plant material, and area and method of separation between these areas. Minimum landscape requirements shall include minimum required trees and shrubs for new construction and pervious area calculations for all properties.
- (b) Details regarding existing or proposed irrigation proximate to the synthetic turf.
- (c) Brand and type of synthetic turf, including all manufacturer specifications, warranties, and product lifespan.
- (d) A scaled cross section and details of the proposed materials and installation, including but not limited to subgrade, drainage, base or leveling layer, and infill.
- (e) A survey of the property with a signed affidavit from the property owner that no changes have occurred since the date of the survey.
- (f) Previously installed synthetic turf. Synthetic turf existing on private property as of the effective date of this Ordinance may maintained as a nonconforming use as provided in Sec. 82-172 of this Chapter, subject to compliance with all maintenance standards in this subsection. For unpermitted synthetic turf installed in the public right-of-way, an adjacent property owner shall be required within 90 days of

the adoption of this ordinance to obtain a permit and comply with all requirements of this subsection for installation and maintenance of synthetic turf. For synthetic turf installed in the public right-of-way, the property owner will be allowed to keep the installation in the public right-of-way provided they request a permit 90 days after this ordinance is adopted and execute a release to the Town for any damages that might occur for any work the Town does or authorizes in the right-of-way or easements. Failure to comply with the permitting requirements of this subsection within the 90-day period shall constitute a continued violation of the Code and the property owner shall be required to immediately remove the synthetic turf from the right-of-way at the discretion of the Town Manager.

Section 4. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 5. Repeal of Laws in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Codification. The sections of the ordinance may be made a part of the Town Code of Laws and ordinances and may be re-numbered or re-

lettered to accomplish such, and the word “ordinance” may be changed to “section,” “division,” or any other appropriate word.

Section 6. Effective Date. This ordinance shall take effect immediately upon adoption.

_____ offered the Ordinance for its first, reading and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed first reading at the Regular Meeting of the Town Commission held on the 27th day of August, 2024.

_____ offered the Ordinance for its second reading and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed second reading at the Regular Meeting of the Town Commission held on the 9th day of September, 2024. The Mayor thereupon declared this Ordinance approved and adopted by the Town Commission on this 9th day of September, 2024.

TOWN OF SEWALL'S POINT, FLORIDA

John Tompeck, Mayor

ATTEST:

Approved as to form and legal sufficiency:

April Stoncius, MMC, Town Clerk

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

(TOWN SEAL)

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Ordinance No. 467 – Regulations involving menacing dogs

DATE: Commission Meeting – August 27, 2024
First Reading

EXECUTIVE SUMMARY:

The Town of Sewall's Point has an increasing problem with menacing dogs that run loose or are out of the control of their owner, biting individuals in the area. Ordinance 467 delineates a definition for menacing dogs and said offense constitutes a violation under the Town's Code of Ordinances. *Menacing* means to present as a threat to the physical safety of a person or another animal as exhibiting by charging, growling, biting or snapping or other behaviors that causes an individual to have a well-founded fear for their safety or the safety of their animal that is subject to the threat.

RECOMMENDATION:

Staff recommends approving Ordinance No. 467 at first reading creating a violation for menacing dogs.



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townhall@sewallspoint.org
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ORDINANCE NO. 467

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AMENDING CHAPTER 10, ANIMALS, ARTICLE I, IN GENERAL, SECTION 10-1, DEFINITIONS; AMENDING SECTION 10-3, PETS CONSTITUTING NUISANCE OR DANGER TO HEALTH AND SAFETY; AND ADDING NEW SECTION 10-6, COUNTY ANIMAL CONTROL ORDINANCE ADOPTED BY REFERENCE; AND FOR OTHER PURPOSES; PROVIDING FOR SEVERABILITY, THE REPEAL OF ALL CONFLICTING ORDINANCES, CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida ("Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the reasonable regulation of dogs and other pets is a valid exercise of the Town's police powers to promote the public health, safety and welfare; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida desires to amend the Town's Animal Ordinance to hold dog owners responsible for dogs that are menacing or threatening to humans or other animals, or that cause an unprovoked attack making physical contact; and

WHEREAS, the Town Commission further desires to make violations punishable by civil citation pursuant to Chapter 18, Division 2 of the Sewall's Point Code of Ordinances; and

WHEREAS, the Town Commission of the Town of Sewall's Point, Florida, desires to further amend the Town's Animal Ordinance by adopting and incorporating by reference the Martin County animal control ordinance, currently codified as Chapter 9 of the Martin County Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA THAT:

Section 1. The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the Town Commission of the Town of Sewall's Point.

Section 2. Chapter 10, Animals, Article I, In General, section 10-1, Definitions, of the Code of Ordinances of the Town of Sewall's Point, Florida, is hereby amended by adding a definition for the term "menacing", as follows: (deletions are shown by overstrike; additions are underlined):

Sec. 10-1. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Keep or *keeping* means to own, possess, maintain, care for, provide water or food for, harbor, provide shelter for (whether indoors or outdoors) or otherwise exercise control over.

Menacing means to present as a threat to the physical safety of a person or another animal as exhibiting by charging, growling, biting or snapping or other behaviors that causes an individual to have a well-founded fear for their safety or the safety of their animal that is subject to the threat.

Section 3. Chapter 10, Animals, Article I, In General, Section 10-3, **Pets constituting nuisance or danger to health and safety**, of the Code of Ordinances of the Town of Sewall's Point, Florida, is hereby amended by adding new subsections (d) and (e) as follows: (deletions are shown by overstrike; additions are underlined):

Sec. 10-3. Pets constituting nuisance or danger to health and safety.

(a) No dogs or other pets shall be allowed to be offensive, infected with disease or otherwise become a nuisance, danger or threat to the health and safety of the inhabitants of the town.

(b) It shall be unlawful to keep or maintain within the corporate limits of the town any animal or fowl which constitutes or creates a nuisance obnoxious to any inhabitant of the town or which may be detrimental to the health or safety of the inhabitants of the town.

(c) It shall be unlawful for any person to keep, harbor, own or maintain any domestic pet which causes a noise disturbance by barking, yelping, howling, screeching, chirping, cawing, crowing or whistling for continuous periods of three minutes or more at any time.

Violations of this section shall be a class B violation, punishable as set forth in chapter 18. Civil violations citations may also be issued under section 22-64 of the Town Code for violations of this section which also violate Section 22-64 of the Town Code.

(d) It shall be unlawful for any dog to be menacing or threatening to humans or other animals regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations.

Violation of this section shall be a class C violation, punishable as set forth in Chapter 18.

(e) It shall be unlawful for any dog to cause an unprovoked attack making physical contact with any person or animal regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations.

Violation of this section shall be a class D violation,
punishable as set forth in Chapter 18.

Section 4. Chapter 10, Animals, Article I, In General, of the Code of Ordinances of the Town of Sewall's Point, Florida, is hereby amended by adding new Section 10-6 as follows: (deletions are shown by overstrike; additions are underlined):

The animal control ordinance of the county, presently codified as chapter 9 of the Martin County Code of Ordinances, is hereby adopted by reference as if fully set forth herein and made the applicable animal control ordinance within the Town limits.

- (a) **Section 3. Severability.** If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Section 4. Repeal of Laws in Conflict. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Codification. The sections of the ordinance may be made a part of the Town Code of Laws and ordinances and may be re-numbered or re-lettered to accomplish such, and the word “ordinance” may be changed to “section,” “division,” or any other appropriate word.

Section 6. Effective Date. This ordinance shall take effect immediately upon adoption.

_____ offered the Ordinance for its first, reading and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed first reading at the Regular Meeting of the Town Commission held on the 27th day of August, 2024.

_____ offered the Ordinance for its second reading and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

Passed second reading at the Regular Meeting of the Town Commission held on the 9th day of September, 2024. The Mayor thereupon declared this Ordinance approved and adopted by the Town Commission on this 9th day of September, 2024.

TOWN OF SEWALL'S POINT, FLORIDA

John Tompeck, Mayor

ATTEST:

Approved as to form and legal
sufficiency:

April Stoncius, MMC, Town Clerk

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

(TOWN SEAL)

Sec. 10-1. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Keep or keeping means to own, possess, maintain, care for, provide water or food for, harbor, provide shelter for (whether indoors or outdoors) or otherwise exercise control over.

Menacing means to present as a threat to the physical safety of a person or another animal as exhibiting by charging, growling, biting or snapping or other behaviors that causes an individual to have a well-founded fear for their safety or the safety of their animal that is subject to the threat.

(Ord. No. 393, § 2, 1-28-2014)

Sec. 10-3. Pets constituting nuisance or danger to health and safety.

- (a) No dogs or other pets shall be allowed to be offensive, infected with disease or otherwise become a nuisance, danger or threat to the health and safety of the inhabitants of the town.
- (b) It shall be unlawful to keep or maintain within the corporate limits of the town any animal or fowl which constitutes or creates a nuisance obnoxious to any inhabitant of the town or which may be detrimental to the health or safety of the inhabitants of the town.
- (c) It shall be unlawful for any person to keep, harbor, own or maintain any domestic pet which causes a noise disturbance by barking, yelping, howling, screeching, chirping, cawing, crowing or whistling for continuous periods of three minutes or more at any time.

Violations of this section shall be a class B violation, punishable as set forth in chapter 18. Civil violations citations may also be issued under section 22-64 of the Town Code for violations of this section which also violate section 22-64 of the Town Code.

- (d) It shall be unlawful for any dog to be menacing or threatening to humans or other animals regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations.

Violation of this section shall be a class C violation, punishable as set forth in chapter 18.

- (e) It shall be unlawful for any dog to cause an unprovoked attack making physical contact with any person or animal regardless of whether the dog is leashed at the time of the offense. The owner of the dog shall be the responsible party. Multiple victims shall be considered separate violations

Violation of this section shall be a class D violation, punishable as set forth in chapter 18.

Sec 10-6 County animal control ordinance adopted by reference.

The animal control ordinance of the county, presently codified as chapter 9 of the Martin County Code of Ordinances, is hereby adopted by reference as if fully set forth herein and made the applicable animal control ordinance within the Town limits.

Sec. 10-32. Running at large.

No dog shall run at large within the corporate limits of the town or upon property other than that of its owner unless the dog is running on property other than that of its owner with the express or implied consent of the owner of the property. A violation of this section shall be punished as provided in chapter 18.

Violations of this section shall be a Class A violation, punishable as set forth in chapter 18.

(Code 1978, § 3-17; Ord. No. 290, exh. A, 1-15-2002)

Cross reference(s)—Penalties for dogs running at large, § 18-81.

Sec. 18-227. Schedule of fines.

The following is the schedule of fines for the Town of Sewall's Point:

- (1) *Class A violations.* All class A violations shall be a civil offense punishable by a fine of \$100.00.
- (2) *Class B violations.* All class B violations shall be a civil offense punishable by a fine of \$150.00.
- (3) *Class C violations.* All class C violations shall be a civil offense punishable by a fine of \$250.00.
- (4) *Class D violations.* All class D violations shall be a civil offense punishable by a fine of \$500.00.
- (5) *Class E violations.* All class E violations shall be a civil offense punishable by a fine of \$50.00.

(Ord. No. 386, § 4, 1-28-2014)

TOWN OF SEWALL'S POINT



TO: Town of Sewall's Point Commission
FROM: Robert Daniels, Town Manager
SUBJECT: Resolution No. 975 – Restricted Reserve Funds for FY25
DATE: Regular Commission Meeting – August 27, 2024

Background:

The Town previously adopted Resolution No. 943 establishing the policy of the restricted reserves September 7, 2022. These reserves were established in consideration of unforeseen emergencies and the known increase cost for fire service. As the Town moves forward into the next fiscal year, staff is recommending adopting Resolution No. 975, which increases the Fire Rescue Reserve amount from \$200,000 to \$400,000. These funds will be moved from the unrestricted balance to the Fire Rescue Reserve balance.

Recommendation:

Approve Resolution No. 975



RESOLUTION NO. 975

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, COMMITTING GENERAL FUND RESERVES FOR A DISASTER RESERVE, AN OPERATING RESERVE AND A FIRE RESCUE RESERVE; AND PROVIDING AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (the "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, for financial statement reporting purposes, Restricted amounts as those that are constrained to specific purposes through constitutional provisions or enabling legislation; and

WHEREAS, the Town Commission may commit General Fund balance for specific purposes by taking formal action and these committed amounts cannot be sued for any other purpose unless the Town Commission removes or changes the specific use through the same formal action taken to establish the commitment; and

WHEREAS, it is necessary for the preservation of the peace, health, and safety of the Town of Sewall's Point, Florida and that this Resolution be effective immediately upon its passage and adoption.

WHEREAS, establishing committed reserves will provide the Town with resources in unforeseen emergencies and economic downturns

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, AND AS FOLLOWS:

Section 1. General Fund Reserves are established and maintained by the Town Commission.

Section 2. The following reserve commitments are established:

Disaster Reserve \$1,000,000

Operating Reserve \$ 500,000

Fire Rescue Reserve \$ 400,000

Section 3. This Resolution shall take effect upon approval by the Town Commission.

_____ offered the Resolution and moved its adoption. The motion was

seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

The Town Manager thereupon declared this Resolution No. 975 approved and adopted by the Town Commission of the Town of Sewall’s Point on this 27th day of August, 2024.

TOWN OF SEWALL’S POINT, FLORIDA

JOHN TOMPECK, MAYOR

ATTEST:

April Stoncius, MMC, Town Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Glen J. Torcivia, Town Attorney
Florida Bar No. 34337

TOWN OF SEWALL'S POINT



TO: Town of Sewall's Point Commission
FROM: Maria Pierce, Finance Director
THROUGH: Robert Daniels, Town Manager
**SUBJECT: Resolution No. 976– Budget Amendment #1 2023-2024 Fiscal Year
Town Commission Meeting, August 27, 2024**

Background:

Our auditors, CRI, just completed our annual audit and they have recommended that we reduce the Building Fund reserves to address future needs. The budget for the building fund was approved as part of 2024 budget for the Town. The appropriate manner to address this request is through a budget amendment:

2023 Building Fund Revenue Changes:

Reserve Utilization -	\$	146,554.00
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2023 Building Fund Expense Changes:

1. Worker's Compensation Insurance - \$5,000
2. Engineering Services - \$15,000
3. Postage - \$1,500
4. Archives & Storage - \$2,000
5. Building - \$80,000
6. Machinery & Equipment - \$65,000
7. Decrease Reserve Addition – (\$21,946)

Budget Summary Impact:

Building Fund – Net Change (increase) in Budget	\$	146,554.00
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Recommendation: Staff recommends approval of Resolution No. 976, Budget Amendment #1 as presented.



RESOLUTION NO. 976

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING AN AMENDMENT TO THE 2023-2024 FISCAL YEAR BUDGET; DIRECTING THE TOWN MANAGER TO TAKE ACTION TO IMPLEMENT BUDGET AMENDMENT #1; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Sewall's Point, Florida (hereinafter, "Town"), is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, the Town Commission adopted the budget for Fiscal Year 2023-2024; and

WHEREAS, pursuant to section 1.5, Budget Procedure, of the Town Charter, the Commission is required to adopt all budget related matters by resolution; and

WHEREAS, the Town Commission finds it necessary to amend the 2023-2024 Fiscal Year budget as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference; and

WHEREAS, the Town Commission finds that budget amendment #1 is in the best interest of the public health, safety and welfare.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

Section 1. The whereas clauses are incorporated herein as true and correct and as the legislative findings of the Town Commission.

Section 2. The Town Commission hereby approves the 2023-2024 Fiscal Year Budget amendments as set forth in **Exhibit A** attached hereto.

Section 3. The Town Manager is directed to take any and all action necessary to accomplish Budget Amendment #1 and the purposes of this resolution.

Section 4. This resolution will take effect immediately upon its adoption.

_____ offered the Resolution and moved its adoption. The motion was seconded by _____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, VICE MAYOR	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____

The Town Manager thereupon declared this Resolution No. 976 approved and adopted by the Town Commission of the Town of Sewall's Point on this 27th day of August, 2024.

TOWN OF SEWALL'S POINT, FLORIDA

John Tompeck, Mayor

ATTEST:

April Stoncius, MMC, Town Clerk

(TOWN SEAL)

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

Town of Sewall's Point 2024 Budget Summary

Fund 101 - BUILDING PERMIT FUND

Revenues

BUILDING PERMITS AND FEES

101-000-322.000	BUILDING PERMIT FEES	430,000.00		430,000.00
101-000-322.001	TECHNOLOGY FEE	21,000.00		21,000.00
101-000-322.003	SITE PLAN REVIEWS	-		-
101-000-381.000	RESERVE UTILIZATION		146,554.00	146,554.00
BUILDING PERMITS AND FEES		451,000.00	146,554.00	597,554.00

TOTAL REVENUES

451,000.00	146,554.00	597,554.00
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Expenditures

RESERVES

101-000-582.000	RESERVE ADDITION	21,946.00	(21,946.00)	-
RESERVES		21,946.00	(21,946.00)	-

Dept 524 - BUILDING

PAYROLL

101-524-512.000	SALARIES & WAGES	273,434.00		273,434.00
101-524-517.000	SICK LEAVE INCENTIVE	1,000.00		1,000.00
101-524-521.000	FICA	20,920.00		20,920.00
101-524-522.000	RETIREMENT	41,100.00		41,100.00
101-524-523.000	HEALTH INSURANCE	40,000.00		40,000.00
101-524-523.003	LIFE & DISABILITY INSURANCE	2,000.00		2,000.00
101-524-524.000	WORKER'S COMPENSATION	-	5,000.00	5,000.00
PAYROLL		378,454.00	5,000.00	383,454.00

OPERATING

101-524-531.002	BUILDING INSPECTOR SERVICES	7,000.00		7,000.00
101-524-531.500	ENGINEERING SERVICES	-	15,000.00	15,000.00
101-524-541.000	COMMUNICATION NETWORK	1,400.00		1,400.00
101-524-541.004	TECHNOLOGY EXPENSE	6,000.00		6,000.00
101-524-542.000	POSTAGE	500.00	1,500.00	2,000.00
101-524-545.000	INSURANCE - PROPERTY & LIABILITY	10,000.00		10,000.00
101-524-546.004	VEHICLE MAINTENANCE	1,000.00		1,000.00
101-524-551.000	OFFICE SUPPLIES	10,000.00		10,000.00
101-524-552.000	FUEL AND OIL	1,200.00		1,200.00
101-524-552.001	ARCHIVES AND STORAGE	-	2,000.00	2,000.00
101-524-552.004	SOFTWARE/LICENSING	7,500.00		7,500.00
101-524-554.000	DUES/SUBSCRIPTIONS/MEMBERSHIPS	3,000.00		3,000.00
101-524-555.000	TRAINING/EDUCATION	3,000.00		3,000.00
OPERATING		50,600.00	18,500.00	69,100.00

CAPITAL

101-524-562.000	BUILDING	-	80,000.00	80,000.00
101-524-564.000	MACHINERY & EQUIPMENT	-	65,000.00	65,000.00
CAPITAL		-	145,000.00	145,000.00

Total Dept 524 - BUILDING	429,054.00	168,500.00	597,554.00
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TOTAL EXPENDITURES

451,000.00	146,554.00	597,554.00
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JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

VINNY BARILE
Commissioner

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels; Town Manager

SUBJECT: Acceptance of Additional Grant Funding - Florida Department of Environmental Protection (FDEP) Office of Resilience and Coastal Protection Program.

DATE: Town Commission Meeting – August 27, 2024

EXECUTIVE SUMMARY:

On August 20, 2024, I was notified by the grants section of the Florida Department of Environmental Protection (FDEP) Office of Resilience and Coastal Protection Program that we are being awarded \$2.75 million in additional funding in support of our Phase 3 project for fiscal year 2024-2025. Phase 3 is the resiliency project instituted to deal with flooding along South Sewall's Point Road from Ridgeland Drive to Pineapple Lane. The project includes stormwater treatment areas, filtered outfall lines, drainage for the roadway and the adjoining swales, and raising the roadway.

Funding for the project is committed from Federal Emergency Management Agency (FEMA)/Florida Department of Emergency Management and FDEP. After receiving the original bids, it was obvious we would need to secure further commitments for funding from these sources. Hence the notification from FDEP with a requirement that we accept the funding by September 3, 2024. The current funding from FDEP does not have a match requirement and we are confirming with the program manager that there is no match involved with this additional funding.

RECOMMENDATION:

Staff recommends accepting the \$2.75 million in a grant from of the Florida Department of Environmental Protection (FDEP) Office of Resilience and Coastal Protection Program.



Town of Hall One South Sewall's Point Road Sewall's Point, FL 34996
(772) 287-2455 Fax (772) 220-4765
townhall@sewallspoint.org
www.sewallspoint.org





August 20, 2024
023.127.3

Town Commissioners
Robert Daniels, Town Manager
TOWN OF SEWALL'S POINT
1 S. Sewall's Point Road
Sewall's Point, FL 34996
(772) 287-2455

**RE: HOMEWOOD / S. SEWALL'S POINT ROAD IMPROVEMENTS – PHASE 3
 BID RESULTS**

Dear Commissioners & Mr. Daniels:

The following is a summary of the August 1, 2024 bid and the subsequent review of bid items with the bidder, J.W. Cheatham. We recommend that the Town accept the negotiated bid with Cheatham and move forward with construction.

Initial Bid Process / Results

On June 13, 2024, the Town requested bids for the S. Sewall's Point Road Phase 3 project, with the bidding period running from June to July 2024. Seven companies attended the non-mandatory pre-bid meeting. Ultimately, only one bid was submitted to Town Hall, which came from J.W. Cheatham, LLC, based in West Palm Beach, FL. This bid was publicly read aloud and on August 1, 2024 a summary of the bid is attached.

The base bid submitted was \$10,525,914.80, with additional bid amounts for three alternate items:

- Alternate A – Miscellaneous Items: Establishes unit prices.
- Alternate B – River Road/Marguerita Road Drainage: \$368,746.00.
- Alternate C – Mandalay Lot 1 Area Drainage: \$76,125.00.

A Second Contractor attempted to bid but encountered computer software issues that prevented them from submitting on time. However, discussions revealed that their bid would have been higher.

Negotiated Bid Summary from Cheatham

On August 15, 2024, the Town Engineer met with J.W. Cheatham staff and their subcontractors to explore potential cost savings. Initial adjustments to the Asphalt Base, Curb Pads, Curb costs, Mobilization for overall project and some pipe costs have been reflected in the latest bid summary results of August 20, 2024. These adjustments also include reductions in Alternate A (Unit Price items) and Alternate B (River Road) bids.

Latest Bid Summary: 8/20/24

SUMMARY	CONTRACTOR BID 2024		
BASEBID	HMGP	RESILIENCY N.	RESILIENCY S.
GENERAL	\$ 1,148,913.00	\$ 1,159,211.50	\$ 709,504.00
ROADWAY	\$ 592,645.11	\$ 495,211.50	\$ 393,327.92
DRIVEWAY REPAIR	\$ 110,920.00	\$ 74,940.00	\$ 41,775.00
STORMWATER	\$ 1,240,220.00	\$ 1,363,710.00	\$ 721,285.56
OUTFALLS	\$ 281,120.00	\$ 68,035.00	\$ 164,054.00
PUMPING	\$ 661,093.00	\$ 589,370.81	\$ 351,563.12
GRAND TOTAL (3 AREAS)	\$ 4,034,911.11	\$ 3,750,478.81	\$ 2,381,509.60

ALTERNATE BID	TOTALS
ALTERNATE ITEM A - MISCELLANEOUS ITEMS	Unit Prices
ALTERNATE ITEM B - RIVER ROAD / MARGUERITA ROAD	\$ 341,821.00
ALTERNATE ITEM C - MANDALAY LOT 1 AREA	\$ 76,125.00

Initial Bid Analysis / Grant Summary

The project is currently supported by grant funds, and it is divided into three parts:

- Part 1: FEMA HMGP funds are allocated for the middle area of the project, specifically in the area of the Homewood Subdivision. The negotiated bid for this section was \$4,034,911.11, while the available grant funding totals \$3,787,046.16. Based on the bid schedule, Part 1 will need \$247,864.95 of additional local funds.
- Parts 2/3: FDEP Resiliency funds are designated for the North end of the project, from the Ridgeland Subdivision to Homewood Subdivision and the South end, from Homewood Subdivision to Pineapple Lane. The bid for these areas was \$6,131,988.42, with available grant funding totaling \$5,970,000. Based on the bid schedule, Part 2/3 will need \$161,988.42 of additional local funds.

Based on the current improvement plan for HMGP & FDEP Resiliency North & South the Town may need to cover \$409,853.37 or explore cost reductions, eliminate some work, or secure additional funding sources to bridge the gap.

Additionally, the Town must consider the Construction (CEI)/Grant Administration costs, which could add approximately \$465,000 to the overall project cost.

Potential Additional Funding Sources

- Heritage Lot / 78 S. Sewall’s Point Road Lot Sales: pending
- SWAG Grant FDEP funds: Recently submitted a \$1.5 million request.
- Tree Funds: Estimated at \$100,000, this project includes Tree Canopy Improvements

Information of Grant Funds

In 2023, the Town previously bid this project but the bids were excessive, prompting requests to FEMA and FDEP for additional funding and resulted in \$4,895,057.31 in extra funds. However, it is unlikely that further funds can be secured within the time frame needed to utilize the FEMA funds, which must be spent by March 31, 2026.

Conclusion

We recommend selecting J.W. Cheatham as the Contractor for this project. A final contract will be prepared based on the information provided within the next 30-days for approval.

J.W. Cheatham intends to complete work that will involve locating & potholing existing utilities, conducting a preliminary survey of potholes to assess potential utility conflicts & resolutions, managing shop drawings, material procurement and the manufacturing of precast components prior to the starting on-site maintenance of traffic/mobilization on January 6, 2025. Please also note that streets will not be torn up during holidays as the project enters the dry season. The Town may want to consider issuing the Notice to Proceed on the Alternate B (River Road/Marguerita Road) work at \$341,821 prior to this date. Please note the Design/Survey and CEI Task Order in amount of \$40,000 for Alternate B was previously approved.

If you should need clarification on the above information, please do not hesitate to contact this office.

Sincerely,



Joseph W. Capra, P.E.
Town Engineer Consultant

August 21, 2024

Town of Sewall's Point
1 South Sewall's Point Road
34996

Re: 7 Heritage Way

Dear Mayor and Commissioners:

I shall be present at the Town Hall Meeting on Tuesday, August 27 to provide an update on 7 Heritage Way.

To date, I have not received any viable offers. The summer was very quiet, and properties, especially land, are now taking a little longer to sell.

In addition to standard marketing, I reached out to over 100 builders through mailings, and I called a number of offices. However, there have been no bites.


We are all anticipating an interest rate cut soon. The summer is over, and it is now back to business. I spoke to a GC just today, and he is considering the lot.

From a GC's perspective, s/he would have to spend about \$1.6M in total to purchase and develop 7 Heritage Way correctly. The question becomes will s/he earn a worthwhile profit in this undertaking. The answer is yes, but there are no clear cut comparables to prove this business proposition.

I would like to propose that we drop the price, and I will market the property with the improved price with additional mailings, emails and phone calls.

I look forward to the meeting.

Thank you.

Sincerely,

Yara Bashoor, Esq.

Enclosure

Zip Code 34994 & 34996 Land For Sale from Aug. 23 to Present

Water front		Lot SqFt		Status	Listing Date	Sold Date	Contract Date	Days on Market	Original List Price	List Price	Sold Price	Terms of Sale	Street #	Street Dir	Street Name	Street Suffix	City	Zip Code	
Yes	23,303	Active	8/20/24		1	\$ 1,850,000	\$ 1,850,000						1896	NW	Eagle	Point	Stuart	34994	
No	15,227	Active	8/13/24		8	\$ 695,000	\$ 695,000						0	N	Via Lucindia		Sewalls Pt	34996	
No	26,522	Active	6/24/24		47	\$ 585,000	\$ 558,000						516	SE	Alamanda	Way	Stuart	34996	
No	7,986	Active	7/3/24		49	\$ 735,000	\$ 735,000						932	SE	Riverside	Drive	Stuart	34994	
Yes	194,880	Active	12/20/23		245	\$ 5,900,000	\$ 4,449,000						1436	NE	Ocean	Blvd	Stuart	34996	
No	21,867	Active	12/7/23		258	\$ 440,000	\$ 440,000						TBD	NW	Howard Cree	Lane	Stuart	34994	
No	15,914	Active	11/15/23		280	\$ 599,900	\$ 599,900						7		Heritage Way		Sewalls Pt	34996	
Yes		Active	5/21/24		92	\$ 3,495,000	\$ 3,495,000						1833	NE	Ocean	Blvd	Stuart	34996	
No	6,175	Active	4/19/24		124	\$ 699,000	\$ 750,000						61	SE	River Lights	Ct	Stuart	34996	
Yes	44,370	Active	3/29/24		145	\$ 2,500,000	\$ 2,500,000						220	SE	Macarthur	Boulevard	Stuart	34996	
No	25,009	Active	2/13/24		190	\$ 850,000	\$ 799,000						6		Mandalay	Road	Sewalls Pt	34996	
Yes	34,269	Active	1/11/24		223	\$ 1,800,000	\$ 1,595,000						665	SE	St Lucie	Blvd	Stuart	34996	
Yes	194,881	Active	6/17/22		670	\$ 6,999,999	\$ 4,449,000						1436	NE	Ocean	Boulevard	Stuart	34996	
Sold:																			
No	10,222	Closed	5/4/24		32	\$ 550,000	\$ 550,000						TBD		Riverside	Drive	Stuart	34994	
Yes	12,437	Closed	8/9/23		220	\$ 1,495,000	\$ 1,345,000						4070	NE	Joes Point	Road	Hutchinson	34996	
Yes	61,772	Closed	11/9/23		92	\$ 4,000,000	\$ 4,000,000						Lot #16	NE	Doubloon	Drive	Hutchinson	34996	
No	15,576	Closed	4/10/23		172	\$ 695,888	\$ 500,000						27		Rio Vista	Drive	Sewalls Pt	34996	
No	7,798	Closed	9/20/23		2	\$ 225,000	\$ 225,000						704	SW	Cleveland	Avenue	Stuart	34994	
No	19,480	Closed	7/23/23		30	\$ 399,000	\$ 399,000						0		Unassigned		Stuart	34994	