

RESOLUTION NO. 233

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR 1984 - 1985.

WHEREAS, the Martin County Property Appraiser has certified the taxable value of all property within the jurisdiction of the Town of Sewall's Point, Florida; and

WHEREAS, the Town Commission held a duly noticed public hearing on the tentative budget and proposed millage rate at its special meeting on September 10, 1984, at 7:30 P.M., at which the tentative budget was adopted and the proposed millage rate announced; and

WHEREAS, the Town Commission first duly advertised in the Stuart News on September 13, 1984, its intent to finally adopt a millage rate and budget at a public hearing on September 17, 1984; and

WHEREAS, a public hearing to finalize the budget and adopt a millage rate was held on September 17, 1984, at 7:30 P.M., at the Town Hall, Sewall's Point, Florida; and

WHEREAS, at the September 17, 1984, public hearing, the Town Commission adopted a resolution establishing the millage rate to be levied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

1. That the operating budget of \$356,535.00, a copy of which is attached hereto and incorporated herein by reference, is hereby adopted as the final budget of the Town of Sewall's Point, Florida, for the fiscal year 1984 - 1985.

PASSED AND ADOPTED this 17th day of September, 1984.

ATTEST:

Joan Barrow
JOAN BARROW, Town Clerk

Approved as to form and correctness:

M. Lanning Fox
M. LANNING FOX, Town Attorney

John C. Guenther
JOHN C. GUENTHER, Mayor-Commissioner

G. C. Strubell
GILBERT C. STRUBELL, Vice-Mayor - Commissioner

Robert R. Aune
ROBERT R. AUNE, Commissioner

C. B. Drake
CLIFFORD B. DRAKE, Commissioner

Helena B. Towl
HELENA B. TOWL, Commissioner

TOWN OF SEWALL'S POINT

OPERATING BUDGET for the year 1984-1985 at a rate of .9074 mills, as considered by the Town Commission at a public hearing on September 10, 1984 at 7:30 PM at the Sewall's Point Town Hall.

ASSESSED VALUATION \$ 126,273,423.00

ESTIMATED REVENUE

01-311-100	Real Estate Tax	109,997.00
01-313-100	Franchise Tax, Electric	60,000.00
01-313-200	Franchise Tax, Telephone	1,700.00
01-313-300	Franchise Tax, Cable T.V.	4,000.00
		65,700.00
01-322-100	Building Permits	15,000.00
01-322-100	Federal Revenue Sharing	4,295.00
01-355-120	State Revenue Sharing (road/cig.tax) 70%	19,721.00
01-335-120	State Revenue Sharing (motor fuel tax) 30%	8,451.00
01-335-110	State Revenue Sharing (2¢ add.cig.tax)	24,686.00
01-335-150	State Revenue Sharing (bev.lic.tax)	1,000.00
01-335-410	Gas Tax Refund	300.00
01-341-400	Miscellaneous Income	200.00
01-334-210	\$1. Court Costs	1,500.00
01-351-100	Fines & Forfeitures	30,000.00
01-361-100	Interest on Investments	15,000.00
01-319-100	State Sales Tax	59,685.00
01-338-410	Occupational Licenses	1,000.00
		356,535.00
		\$ 356,535.00

TOWN OF SEWALL'S POINT

ESTIMATED EXPENDITURESSALARIES

01-3-1-513-12	Town Clerk	20,000.00	
01-4-1-524-12	Building Inspector	10,000.00	
01-4-2-524-12	Maintenance Man # 1	3,745.00	
01-4-3-524-12	Maintenance Man # 2	3,745.00	
01-1-1-521-12	Police Chief	26,750.00	
01-1-2-521-12	Police Sergeant	22,600.00	
01-1-3-521-12	Patrolman # 1	18,585.00	
01-1-4-521-12	Patrolman # 2	18,585.00	
01-1-5-521-12	Patrolman # 3	17,700.00	
01-1-6-521-12	Patrolman # 4	17,700.00	
			159,410.00

HOLIDAY PAY/OVERTIME

01-2-2-521-13			2,436.00
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INCENTIVE PAY

01-1-1-521-15	Police Chief	300.00	
01-1-2-521-15	Police Sergeant	660.00	
01-1-6-521-15	Patrolman # 4	300.00	
			1,260.00

OFF-DUTY COURT APPEARANCE PAY

01-1-1-521-13			400.00
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PAYROLL TAXES

01-3-0-513-21	Administration	1,340.00	
01-1-0-521-21	Police Department	8,360.00	
01-4-0-514-21	Building Department	700.00	
01-4-0-519-21	Maintenance Department	525.00	
			10,925.00

LIFE/HEALTH INSURANCE

01-3-0-513-21	Administration	1,500.00	
01-1-0-521-23	Police Department	14,059.00	
			15,559.00

WORKERS' COMPENSATION

01-3-0-513-22	Administration & Police Department		2,500.00
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PENSION FUND

01-3-0-513-	Administration & Police Department		17,730.00
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PROFESSIONAL SERVICES

01-4-1-514-31	Regular Attorney Fees	17,000.00	
01-4-2-514-31	Miscellaneous Suits	1,000.00	
01-4-4-514-31	Miscellaneous Legal Fees	1,000.00	
			19,000.00

TOWN OF SEWALL'S POINT

1984-1985 Budget

ESTIMATED EXPENDITURES

PROFESSIONAL SERVICES

01-9-0-519-31	Engineering Services	10,000.00	
13-9-0-519-31	Engineering Services/Pub.Wrks.	<u>5,000.00</u>	15,000.00
01-3-0-513-32	Auditor		3,000.00

CONTRACTUAL SERVICES

01-9-0-519-34	Exterminator	150.00	
01-3-2-513-34	Janitor & Supplies	900.00	
01-2-0-522-34	Fire Department	5,000.00	
01-6-0-526-34	Ambulance	<u>2,000.00</u>	8,050.00

TRAVEL/PER DIEM

01-9-0-519-40			2,500.00
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TELEPHONE/TELEGRAPH

01-9-0-519-41			1,600.00
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POSTAGE/FREIGHT/EXPRESS

01-9-0-519-42			500.00
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INSURANCE

01-9-1-519-45	Fire/Theft - Building	540.00	
01-1-0-521-51	Flood - Building	200.00	
01-9-3-519-45	Liability	3,000.00	
01-1-0-521-45	Police Cars & Truck	1,200.00	
01-1-1-521-45	Umbrella Policy	<u>575.00</u>	5,515.00

REPAIRS/MAINTENANCE

01-9-0-519-47	Water/Electric	2,000.00	
01-9-0-519-46	Building & Equipment	1,000.00	
01-1-0-521-46	Police Cars & Equipment	2,500.00	
01-4-0-524-46	Truck	200.00	
01-9-0-519-48	Town Hall Grounds	<u>750.00</u>	6,450.00

DUES/SUBSCRIPTIONS/LEGAL ADS

01-9-0-519-49			1,500.00
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SUPPLIES/EQUIPMENT (UNDER \$100)

01-9-0-519-51	Office Supplies & Printing	1,500.00	
01-1-0-521-51	Police Office Supplies	500.00	
01-4-0-524-51	Building Department Supplies	150.00	
01-9-2-519-51	Codification of Ordinances	1,000.00	
01-9-1-519-51	Municipal Election	<u>250.00</u>	3,400.00

TOWN OF SEWALL'S POINT

1984-1985 Budget

ESTIMATED EXPENDITURES

OPERATING SUPPLIES

01-1-0-521-21	Gas/Oil - Police Cars/Truck	10,000.00	
01-1-2-521-52	Uniforms & Equipment	<u>3,000.00</u>	13,000.00

ROAD MATERIALS/SUPPLIES

13-1-1-541-53	Street Lights	5,000.00	
13-1-2-541-53	Street Signs	500.00	
01-1-3-541-53	Traffic Signal	300.00	
01-1-4-541-53	Culverts & Swales	1,500.00	
01-1-5-541-53	Maintenance/Mowing	2,500.00	
01-1-5-541-53	Maintenance/Roads	30,000.00	
01-1-6-541-53	Maintenance/Bridges	10,000.00	
01-1-7-541-53	Maintenance/Bicycle Path	<u>2,000.00</u>	51,800.00

CAPITAL OUTLAY

11-2-2-521-64	Patrol Car	<u>10,000.00</u>	10,000.00
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PRIVATE AID

11-5-0-525-82	Disaster Aid	<u>5,000.00</u>	<u>5,000.00</u>
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\$356,535.00

The above proposed budget will be considered at a Public Hearing on September 10, 1984 and at a Public Hearing on September 17, 1984. Both meetings will be at the Town Hall at 7:30 PM.

John C. Guenther, Mayor