RESOLUTION NO. A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR 1984 - 1985. Town of Sewall's Point, Florida; and

WHEREAS, the Martin County Property Appraiser has certified the taxable value of all property within the jurisdiction of the

WHEREAS, the Town Commission held a duly noticed public hearing on the tentative budget and proposed millage rate at its special meeting on September 10, 1984, at 7:30 P.M., at which the tentative budget was adopted and the proposed millage rate announced; and

WHEREAS, the Town Commission first duly advertised in the Stuart News on September 13, 1984, its intent to finally adopt a millage rate and budget at a public hearing on September 17, 1984; and

WHEREAS, a public hearing to finalize the budget and adopt a millage rate was held on September 17, 1984, at 7:30 P.M., at the Town Hall, Sewall's Point, Florida; and

WHEREAS, at the September 17, 1984, public hearing, the Town Commission adopted a resolution establishing the millage rate to be levied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

1. That the operating budget of \$356,535.00, a copy of which is attached hereto and incorporated herein by reference, is hereby adopted as the final budget of the Town of Sewall's Point, Florida, for the fiscal year 1984 - 1985.

PASSED AND ADOPTED this 17th day of September, 1984.

ATTEST:

JOAN BARROW, Town Clerk

Approved as to form and correctness

M. LANNING FOX Town Attorney

JOHN C. GUENTHER Mayor-Commissioner

GILBERT C. STRUBELL, Vice-Mayor -

Commissioner

ROBERT RA AUNE Commissioner

CLIFFORD B. DRAKE, Commissioner

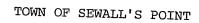
HELENA B. TOWL, Commissioner

TOWN OF SEWALL'S POINT

OPERATING BUDGET for the year 1984-1985 at a rate of .9074 mills, as considered by the Town Commission at a public hearing on September 10, 1984 at 7:30 PM at the Sewall's Point Town Hall.

ASSESSED VALUATION \$ 126,273,423.00

ESTIMATED REVENUE			
01-311-100	Real Estate Tax	109,997.00	
01-313-100 01-313-200 01-313-300	Franchise Tax, Electric 60,000.00 Franchise Tax, Telephone 1,700.00		
	Franchise Tax, Cable T.V. 4,000.00	65,700.00	
01-322-100	Building Permits	15,000.00	
01-322-100	Federal Revenue Sharing	4,295.00	
01-355-120 01-335-120	State Revenue Sharing (road/cig.tax) 70% State Revenue Sharing (motor fuel tax) 30%	19,721.00 8,451.00	
01-335-110	/ State Revenue Sharing (2¢ add.cig.tax)	24,686.00	
01-335-150	State Revenue Sharing (bev.lic.tax)	1,000.00	
01-335-410	Gas Tax Refund	300.00	
01-341-400	Miscellaneous Income	200.00	
01-334-210	\$1. Court Costs	1,500.00	
01-351-100	Fines & Forfeitures	30,000.00	
01-361-100	Interest on Investments	15,000.00	
01-319-100	State Sales Tax	59,685.00	
01-338-410	Occupational Licenses	1,000.00	
		\$ 356,535.00	



ESTIMATED EXPENDITURES

SALARIES		•	
01-3-1-513-12 01-4-1-524-12 01-4-2-524-12 01-4-3-524-12 01-1-1-521-12 01-1-2-521-12 01-1-3-521-12	Town Clerk Building Inspector Maintenance Man # 1 Maintenance Man # 2 Police Chief Police Sergeant Patrolman # 1	20,000.00 10,000.00 3,745.00 3,745.00 26,750.00 22,600.00 18,585.00	
01-1-4-521-12 01-1-5-521-12	Patrolman # 2	18,585.00	
01-1-6-521-12	Patrolman # 3 Patrolman # 4	17,700.00 17,700.00	159,410.00
HOLIDAY PAY/OVERTIM	<u>E</u>		139,410.00
01-2-2-521-13			2,436.00
INCENTIVE PAY			2,100.00
01-1-1-521-15 01-1-2-521-15 01-1-6-521-15	Police Chief Police Sergeant Patrolman # 4	300.00 660.00 300.00	1,260.00
OFF-DUTY COURT APPEA	ARANCE PAY		
01-1-1-521-13			400.00
PAYROLL TAXES			
01-3-0-513-21 01-1-0-521-21 01-4-0-514-21 01-4-0-519-21	Administration Police Department Building Department Maintenance Department	1,340.00 8,360.00 700.00 525.00	10,925.00
LIFE/HEALTH INSURANCE	E		
01-3-0-513-21 01-1-0-521-23	Administration Police Department	1,500.00 14,059.00	15,559.00
WORKERS' COMPENSATIO	<u>M</u>		
01-3-0-513-22	Administration & Police Department		2,500.00
PENSION FUND			
01-3-0-513-	Administration & Police Department		17,730.00
PROFESSIONAL SERVICE	<u>ss</u>		
01-4-1-514-31 01-4-2-514-31 01-4-4-514-31	Regular Attorney Fees Miscellaneous Suits Miscellaneous Legal Fees	17,000.00 1,000.00 1,000.00	19,000.00
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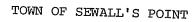


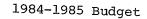
TOWN OF SEWALL'S POINT

1984-1985 Budget

ESTIMATED E	XPENDITURES

PROFESSIONAL SERVIC	CES		
01-9-0-519-31 13-9-0-519-31	Engineering Services Engineering Services/Pub.Wrks.	10,000.00	15,000.00
01-3-0-513-32	Auditor		
CONTRACTUAL SERVICE	S		3,000.00
01-9-0-519-34 01-3-2-513-34 01-2-0-522-34 01-6-0-526-34	Exterminator Janitor & Supplies Fire Department Ambulance	150.00 900.00 5,000.00 2,000.00	8,050.00
TRAVEL/PER DIEM			
01-9-0-519-40			2,500.00
TELEPHONE/TELEGRAPH			
01-9-0-519-41			1,600.00
POSTAGE/FREIGHT/EXPI	RESS		
01-9-0-519-42			500.00
INSURANCE			
01-9-1-519-45 01-1-0-521-51 01-9-3-519-45 01-1-0-521-45 01-1-1-521-45	Fire/Theft - Building Flood - Building Liability Police Cars & Truck Umbrella Policy	540.00 200.00 3,000.00 1,200.00 575.00	5,515.00
REPAIRS/MAINTENANCE			
01-9-0-519-47 01-9-0-519-46 01-1-0-521-46 01-4-0-524-46 01-9-0-519-48	Water/Electric Building & Equipment Police Cars & Equipment Truck Town Hall Grounds	2,000.00 1,000.00 2,500.00 200.00 750.00	6,450.00
DUES/SUBSCRIPTIONS/I	EGAL ADS		
01-9-0-519-49	/		1,500.00
SUPPLIES/EQUIPMENT	(UNDER \$100)		
01-9-0-519-51 01-1-0-521-51 01-4-0-524-51 01-9-2-519-51 01-9-1-519-51	Office Supplies & Printing Police Office Supplies Building Department Supplies Codification of Ordinances Municipal Election	1,500.00 500.00 150.00 1,000.00 250.00	3,400.00





ESTIMATED EXPENDITURES

OPERATING SUPPLIES	3		
01-1-0-521-21 01-1-2-521-52	Gas/Oil - Police Cars/Truck Uniforms & Equipment	10,000.00 3,000.00	13,000.00
ROAD MATERIALS/SUP	PLIES		
13-1-1-541-53 13-1-2-541-53 01-1-3-541-53 01-1-4-541-53 01-1-5-541-53 01-1-5-541-53 01-1-6-541-53 01-1-7-541-53	Street Lights Street Signs Traffic Signal Culverts & Swales Maintenance/Mowing Maintenance/Roads Maintenance/Bridges Maintenance/Bicycle Path	5,000.00 500.00 300.00 1,500.00 2,500.00 30,000.00 10,000.00 2,000.00	51,800.00
11-2-2-521-64	Patrol Car	10,000.00	10,000.00
PRIVATE AID			
11-5-0-525-82	Disaster Aid	5,000.00	5,000.00
			\$356,535.00

The above proposed budget will be considered at a Public Hearing on September 10, 1984 and at a Public Hearing on September 17, 1984. Both meetings will be at the Town Hall at 7:30 PM.

John C. Guenther, Mayor