

RESOLUTION NO. 251

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR 1985 - 1986.

WHEREAS, the Martin County Property Appraiser has certified the taxable value of all property within the jurisdiction of the Town of Sewall's Point, Florida; and

WHEREAS, the Town Commission held a duly noticed public hearing on the tentative budget and proposed millage rate at its special meeting on September 9, 1985, at 7:30 P.M., at which the tentative budget was adopted and the proposed millage rate and the percent, if any, by which the proposed millage rate exceeded the rolled-back rate were announced; and

WHEREAS, the Town Commission first duly advertised in the Stuart News on September 13, 1985, its intent to finally adopt a millage rate and budget at a public hearing on September 16, 1985; and

WHEREAS, a public hearing to finalize the budget and adopt a millage rate was held on September 16, 1985, at 7:30 P.M., at the Town Hall, Sewall's Point, Florida; and

WHEREAS, at the September 16, 1985, public hearing, the Town Commission adopted a resolution establishing the millage rate to be levied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA that the operating budget of \$ 445,491.00, a copy of which is attached hereto and incorporated herein by reference, is hereby adopted as the final budget of the Town of Sewall's Point, Florida, for the fiscal year 1985 - 1986.

PASSED AND ADOPTED this 16th day of September, 1985.

ATTEST:

Joan Barrow
JOAN BARROW, Town Clerk

John C. Guenther
JOHN C. GUENTHER, Mayor -
Commissioner

Approved as to form and
correctness:
M. Lanning Fox
M. LANNING FOX, Town
Attorney

G. C. Strubell
GILBERT C. STRUBELL, Vice-Mayor -
Commissioner

Robert R. Aune

ROBERT R. AUNE, Commissioner

Clifford B. Drake

CLIFFORD B. DRAKE, Commissioner

Laurie D. Roche

Commissioner

TOWN OF SEWALL'S POINT

OPERATING BUDGET for the year 1985-1986 at a rate of 1.5 mills, as considered by the Town Commission at a public meeting on September 16, 1985 at 7:30 PM at the Sewall's Point Town Hall.

ASSESSED VALUATION \$133,822,146.00

ESTIMATED REVENUE

01-311-100	Real Estate Taxes	200,733.00
01-313-100	Franchise Tax, Electric	69,000.00
01-313-200	Franchise Tax, Telephone	1,700.00
01-313-300	Franchise Tax, Cable T.V.	4,300.00
		75,000.00
01-322-100	Building Permits	15,000.00
01-355-120	State Revenue Sharing (road/cig.tax) 70%	19,721.00
01-335-120	State Revenue Sharing (motor fuel tax) 30%	8,451.00
01-335-110	State Revenue Sharing (2¢ add.cig.tax)	22,945.00
01-335-150	State Revenue Sharing	1,000.00
01-335-410	Gas Tax Refund	500.00
01-341-400	Miscellaneous Income	200.00
01-334-210	\$1. Court Costs	2,000.00
01-351-100	Fines & Forfeitures	30,000.00
01-361-100	Interest on Investments	12,000.00
01-319-100	State Sales Tax	56,441.00
01-338-410	Occupational Licenses	1,500.00
		445,491.00

ESTIMATED EXPENDITURESSALARIES

01-3-1-513-12	Town Clerk	20,000.00	
01-4-1-524-12	Building Inspector	10,000.00	
01-4-2-524-12	Maintenance Man # 1	3,745.00	
01-4-3-524-12	Maintenance Man # 2	3,745.00	
01-1-1-521-12	Police Chief	26,750.00	
01-1-2-521-12	Police Lieutenant	23,700.00	
01-1-3-521-12	Patrolman # 1	18,585.00	
01-1-4-521-12	Patrolman # 2	18,585.00	
01-1-5-521-12	Patrolman # 3	17,700.00	
01-1-6-521-12	Patrolman # 4	17,700.00	160,510.00

COLA/MERIT/PERFORMANCE INCREASES

9,990.00

HOLIDAY PAY/OVERTIME

01-2-2-521-13			5,091.00
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INCENTIVE PAY

01-1-1-521-15	Police Chief	300.00	
01-1-2-521-15	Police Lieutenant	660.00	
01-1-3-521-15	Patrolman # 1	240.00	
01-1-4-521-15	Patrolman # 2	240.00	
01-1-5-521-15	Patrolman # 3	240.00	
01-1-5-521-15	Patrolman # 4	300.00	1,980.00

OFF-DUTY COURT APPEARANCE PAY

01-1-1-521-13			400.00
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PAYROLL TAXES (7.05%)

01-3-0-513-21	Administration		
01-1-0-521-21	Police Department		
01-4-0-514-21	Building Department		
01-4-0-519-21	Maintenance Department		12,000.00

LIFE/HEALTH INSURANCE

01-3-0-513-21	Administration	1,645.00	
01-1-0-521-23	Police Department	17,075.00	18,720.00

WORKERS' COMPENSATION

01-3-0-513-22	Administration and Police Department		2,500.00
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PENSION FUND (15%)

01-3-0-513-22	Administration and Police Department		20,000.00
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PROFESSIONAL SERVICES

01-4-1-514-31	Regular Attorney Fees	17,000.00	
01-4-2-514-31	Miscellaneous Suits	1,000.00	
01-4-4-514-31	Miscellaneous Legal Fees	1,000.00	19,000.00

ESTIMATED EXPENDITURESPROFESSIONAL SERVICES

01-9-0-519-31	Engineering Services	10,000.00	
01-9-0-519-31	Engineering Services/Pub.Wrks.	<u>5,000.00</u>	15,000.00
01-3-0-513-32	Auditor		3,500.00

CONTRACTUAL SERVICES

01-9-0-519-34	Exterminator	150.00	
01-3-2-513-34	Janitor & Supplies	900.00	
01-6-0-526-34	Ambulance	<u>2,000.00</u>	3,050.00

TRAVEL/PER DIEM

01-9-0-519-41			2,500.00
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TELEPHONE/TELEGRAPH

01-9-0-519-41			1,800.00
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POSTAGE/FREIGHT/EXPRESS

01-9-0-519-42			750.00
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INSURANCE

01-9-1-519-45	Fire/Theft - Building	550.00	
01-1-0-521-51	Flood - Building	250.00	
01-9-3-519-45	Liability	3,300.00	
01-1-0-521-45	Police Cars & Truck	1,300.00	
01-1-1-521-45	Umbrella Policy	<u>600.00</u>	6,000.00

REPAIRS/MAINTENANCE

01-9-1-519-45	Water/Electric	2,000.00	
01-9-0-519-46	Building & Equipment	500.00	
01-1-0-521-46	Police Cars & Equipment	3,000.00	
01-4-0-524-46	Truck	500.00	
01-9-0-519-48	Town Hall Grounds	<u>500.00</u>	6,500.00

DUES/SUBSCRIPTIONS/LEGAL ADS

01-9-0-519-49			1,500.00
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SUPPLIES/EQUIPMENT (UNDER \$100.)

01-9-0-519-51	Office Supplies & Printing	1,500.00	
01-1-0-521-51	Police Office Supplies	500.00	
01-4-0-524-51	Building Department Supplies	150.00	
01-9-2-519-51	Codification of Ordinances	1,000.00	
01-9-1-519-51	Municipal Election	<u>250.00</u>	3,400.00

ESTIMATED EXPENDITURESOPERATING SUPPLIES

01-1-0-521-21	Gas/Oil - Police Cars/Truck	7,500.00	
01-1-2-521-52	Uniforms & Equipment	<u>2,500.00</u>	10,000.00

ROAD MATERIALS & SUPPLIES

13-1-1-541-53	Street Lights	5,000.00	
13-1-2-541-53	Street Signs	500.00	
01-1-3-541-53	Traffic Signal	300.00	
01-1-4-541-53	Culverts & Swales	1,500.00	
01-1-5-541-53	Maintenance/Mowing	1,500.00	
01-1-5-541-53	Maintenance/Roads	20,000.00	
01-1-6-541-53	Maintenance/Bridges	40,000.00	
01-1-7-541-53	Maintenance/Bicycle Path	<u>2,000.00</u>	70,800.00

CAPITAL OUTLAY

01-1-7-541-63	South River Road	20,000.00	
11-2-2-521-64	Patrol Car	8,000.00	
01-1-1-519-64	Copy Machine	<u>2,500.00</u>	30,500.00

DEBT SERVICE

01-1-1-951-188	New Town Hall (Loan)	<u>35,000.00</u>	35,000.00
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PRIVATE AID

11-5-0-525-82	Disaster Aid	<u>5,000.00</u>	<u>5,000.00</u>
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\$445,491.00