

RESOLUTION NO. 278

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, APPROVING AND AUTHORIZING INTERLOCAL AGREEMENT WITH MARTIN COUNTY FOR COLLECTION OF ROAD IMPACT FEES.

WHEREAS, Martin County is in the process of adopting a road impact fee ordinance which it wishes to be effected and collected in the Town of Sewall's Point; and

WHEREAS, Martin County wishes for the Town of Sewall's Point to collect the road impact fee as an agent of Martin County; and

WHEREAS, the Town Attorney has prepared and the Town Commission has reviewed a form of Interlocal Agreement for the collection of road impact fees between Martin County and the Town of Sewall's Point, and the Town Commission has determined that is acceptable to them.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, THAT:

1. The form of the Interlocal Agreement between Martin County and the Town of Sewall's Point presented to the meeting of the Town Commission on September 10, 1986, is approved.

2. That the Mayor of the Town of Sewalls Point is authorized to sign the Interlocal Agreement and the Town Attorney is authorized to forward the signed Interlocal Agreement to Martin County.

PASSED AND ADOPTED this 10th day of September, 1986.

ATTEST:

Joan Barrow
JOAN BARROW, Town Clerk

John C. Guenther
JOHN C. GUENTHER, Mayor -
Commissioner

Approved as to form and
correctness:

M. Lanning Fox
M. LANNING FOX, Town
Attorney

Gilbert C. Strubell
GILBERT C. STRUBELL, Vice-Mayor -
Commissioner

Robert R. Aune
ROBERT R. AUNE, Commissioner

Clifford B. Drake
CLIFFORD B. DRAKE, Commissioner

Irene E. O'Brien
IRENE E. O'BRIEN, Commissioner

✓ = changes

TOWN OF SEWALL'S POINT

OPERATING BUDGET for the year 1986-1987 at a rate of 1.5 mills, as considered by the Town Commission at public hearings on September 3, and September 10, 1986 at the temporary Town Hall. Both meetings will be at 7:30 PM.

ASSESSED VALUATION 137,710,488.00

ESTIMATED REVENUE

01-311-100	Real Estate Taxes	206,565.00
01-313-100	Franchise Tax, Electric	69,000.00
01-313-200	Franchise Tax, Telephone	1,700.00
01-313-300	Franchise Tax, Cable T.V.	4,300.00
		75,000.00
01-322-100	Building Permits	30,000.00
01-355-120	State Revenue Sharing (road/cig.tax) 70%	19,026.00
01-335-120	State Revenue Sharing (motor fuel tax) 30%	8,154.00
01-335-110	State Revenue Sharing (2¢ add.cig.tax)	24,100.00
01-335-150	State Revenue Sharing (bev. lic.)	1,500.00
01-335-410	Gas Tax Refund	500.00
01-341-400	Miscellaneous Income	200.00
01-334-210	\$1. Court Costs	2,500.00
01-351-100	Fines & Forfeitures	35,000.00
01-361-100	Interest on Investments	15,000.00
01-319-100	State Sales Tax	64,000.00
01-338-410	Occupational Licenses	1,500.00
01-335-130	Local Option Gas Tax	100,000.00 ✓
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		583,045.00 ✓

ESTIMATED EXPENDITURES

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SALARIES

01-3-1-513-12	Town Clerk	22,000.00	
01-4-1-524-12	Building Inspector	10,350.00	
01-4-2-524-12	Maintenance Man #1	3,745.00	
01-4-3-524-12	Maintenance Man #2	3,745.00	
01-1-1-521-12	Police Chief	26,085.00	
01-1-2-521-12	Police Sergeant	20,500.00	
01-1-3-521-12	Patrolman # 1	19,514.00	
01-1-4-521-12	Patrolman # 2	19,514.00	
01-1-5-521-12	Patrolman # 3	18,585.00	
01-1-6-521-12	Patrolman # 4	16,800.00	
01-1-7-521-12	Patrolman # 5	<u>16,800.00</u>	177,638.00

COLA/MERIT/PERFORMANCE INCREASES

9,990.00

HOLIDAY PAY/OVERTIME

1,000.00

INCENTIVE PAY

01-1-1-521-15	Police Chief	900.00	
01-1-2-521-15	Patrolman # 1	720.00	
01-1-3-521-15	Patrolman # 2	240.00	
01-1-4-521-15	Patrolman # 3	<u>240.00</u>	2,100.00

OFF-DUTY COURT APPEARANCE PAY

01-1-1-521-13			400.00
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PAYROLL TAXES (7.15%)

01-3-0-513-21	Administration		
01-1-0-521-21	Police Department		
01-4-0-514-21	Building Department		
01-4-0-519-21	Maintenance Department		13,200.00

LIFE/HEALTH INSURANCE

01-3-0-513-21	Administration	1,645.00	
01-1-0-521-23	Police Department	<u>20,075.00</u>	21,000.00

WORKERS' COMPENSATION

01-3-0-513-22	Administration and Police Department		2,500.00
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PENSION FUND (15%)

01-3-0-513-22	Administration and Police Department		25,000.00
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PROFESSIONAL SERVICES

01-4-1-514-31	Regular Attorney Fees	33,510.00	
01-4-2-514-31	Miscellaneous Suits	1,000.00	
01-4-4-514-31	Misc. Legal Fees	<u>1,000.00</u>	35,510.00

ESTIMATED EXPENDITURES

PROFESSIONAL SERVICES

01-9-0-519-31	Engineering Services	10,000.00	
01-9-0-519-31	Engineering Services/Pub.Wrks	<u>5,000.00</u>	15,000.00
01-3-0-513-32	Auditor		3,500.00

CONTRACTUAL SERVICES

01-9-0-519-34	Exterminator	150.00	
01-3-2-513-34	Janitor & Supplies	900.00	
01-6-0-526-34	Ambulance	<u>2,000.00</u>	3,050.00

TRAVEL/PER DIEM

01-9-0-519-41			2,500.00
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TELEPHONE/TELEGRAPH

01-9-0-519-41			2,500.00
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POSTAGE/FREIGHT/EXPRESS

01-9-0-519-42			2,000.00
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INSURANCE

01-9-1-519-45	Fire/Theft - Building	550.00	
01-1-0-521-51	Flood - Building	250.00	
01-9-3-519-45	Liability	8,007.00	
01-1-0-521-45	Police Cars & Truck	1,300.00	
01-1-1-521-45	Umbrella Policy	<u>600.00</u>	10,707.00

REPAIRS/MAINTENANCE

01-9-1-519-45	Water/Electric	2,000.00	
01-9-0-519-46	Building & Equipment	500.00	
01-1-0-521-46	Police Cars & Equipment	3,000.00	
01-4-0-524-46	Truck	500.00	
01-9-0-519-48	Town Hall Grounds	<u>500.00</u>	6,500.00

DUES/SUBSCRIPTIONS/LEGAL ADS

01-9-0-519-49			2,000.00
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SUPPLIES/EQUIPMENT (UNDER \$100.)

01-9-0-519-51	Office Supplies & Printing	1,500.00	
01-1-0-521-51	Police Office Supplies	500.00	
01-4-0-524-51	Building Department Supplies	150.00	
01-9-2-519-51	Codification of Ordinances	1,000.00	
			3,150.00

ESTIMATED EXPENDITURES

OPERATING SUPPLIES

01-1-0-521-21	Gas/Oil - Police Cars/Truck	5,000.00	
01-1-2-521-52	Uniforms & Equipment	<u>2,500.00</u>	7,500.00

ROAD MATERIALS & SUPPLIES

13-1-1-541-53	Street Lights	5,000.00	
13-1-2-541-53	Street Signs	500.00	
01-1-3-541-53	Traffic Signal	300.00	
01-1-4-541-53	Culverts & Swales	1,500.00	
01-1-5-541-53	Maintenance/Mowing	1,500.00	
01-1-5-541-53	Maintenance/Roads	88,000.00	
01-1-6-541-53	Maintenance/Bridges	40,000.00	
01-1-7-541-53	Maintenance/Bicycle Path	<u>2,000.00</u>	138,800.00

CAPITAL OUTLAY

01-1-7-541-63	South River Road	34,000.00	
11-2-2-521-64	Patrol Car	8,000.00	
01-1-1-519-64	Computer	<u>2,500.00</u>	44,500.00

DEBT SERVICE

01-1-1-951-188	New Town Hall (Loan)	<u>48,000.00</u>	48,000.00
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PRIVATE AID

11-5-0-525-82	Disaster Aid	<u>5,000.00</u>	<u>5,000.00</u>
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583,045.00