

RESOLUTION NO. 298

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING FINAL BUDGET FOR THE FISCAL YEAR 1987-1988.

WHEREAS, the Martin County Property Appraiser has certified the taxable value of all of the property within the jurisdiction of the Town of Sewall's Point, Florida; and

WHEREAS, The Town Commission held a duly noticed public hearing on the tentative budget and proposed millage rate at its special meeting on September 2, 1987, at 7:30 p.m., at which the tentative budget was adopted and the proposed millage rate and the percent, if any, by which the proposed millage exceeded the rolled-back rate were announced; and

WHEREAS, the Town Commission first duly advertised in the Stuart News on September 4, 1987, its intent to finally adopt the millage rate and budget at a public hearing on September 9, 1987; and

WHEREAS, a public hearing to finalize the budget and adopt the millage rate was held on September 9, 1987, at 7:30 p.m., at a public hearing in Sewall's Point, Florida;

WHEREAS, at the September 9, 1987, public hearing, the Town Commission adopted a resolution establishing the millage rate to be levied.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

That the operating budget of \$ 679,563.00, a copy of which is attached hereto and incorporated herein by reference, is hereby adopted as the final budget of the Town of Sewall's Point, Florida, for the fiscal year 1987-1988.

PASSED AND ADOPTED this 9th day of September, 1987.

ATTEST:

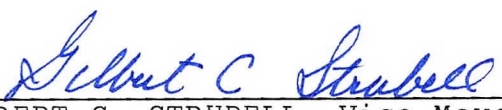
Joan Barrow
JOAN BARROW, Town Clerk

John C. Guenther
JOHN C. GUENTHER, Mayor -
Commissioner

Approved as to form and
correctness:



M. LANNING FOX, Town
Attorney



GILBERT C. STRUBELL, Vice-Mayor -
Commissioner



ROBERT R. AUNE, Commissioner



IRENE E. O'BRIEN, Commissioner



RUSSELL A. MACDONNELL, Commissioner

TOWN OF SEWALL'S POINT

OPERATING BUDGET for the year 1987-1988 at a rate of 1.5 mills, as considered by the Town Commission at public hearings on September 2, and September 9, 1987. Both meetings to be at 7:30 PM at the Town Hall.

ASSESSED VALUATION	\$148,386,643.00
ESTIMATED REVENUE	
Real Estate Taxes	\$222,579.00
Franchise Tax (Electric)	\$95,000.00
Franchise Tax (Telephone)	\$1,700.00
Franchise Tax (Cable T.V.)	\$4,300.00

	\$101,000.00
Building Permits	\$50,000.00
State Revenue Sharing (road-cig. tax 70%)	\$19,026.00
State Revenue Sharing (motor fuel tax 30%)	\$8,154.00
State Revenue Sharing (cig. tax)	\$23,704.00
State Revenue Sharing (bev. lic)	\$1,500.00
Gas Tax Refund	\$500.00
Miscellaneous Income	\$200.00
Court Costs	\$2,500.00
Fines & Forfeitures	\$55,000.00
Interest on Investments	\$15,000.00
State Sales Tax	\$78,700.00
Occupational Licenses	\$1,700.00
Local Option Gas Tax	\$100,000.00

	\$679,563.00

Town of Sewall's Point
 Estimated Expenditures

1987-1988 Budget

SALARIES;

Town Clerk JB		23,440.00	
Building Inspector DB		19,900.00	
Maintenance Man JT		11,900.00	
Police Chief LS	inc.i.p. 900.00	29,140.00	
Police Sergeant WK	inc.i.p. 480.00	24,339.00	
Patrolman # 1 JS	inc.i.p. 720.00	20,624.00	
Patrolman # 2 LM	inc.i.p. 480.00	21,099.00	
Patrolman # 3 GD		17,946.00	
Patrolman # 4 SU		17,136.00	
Patrolman # 5 RB	inc.i.p. 960.00	18,096.00	
			----- 203,620.00

COLA-MERIT-PERFORMANCE INCREASES 11,500.00

HOLIDAY PAY-OVERTIME 2,000.00

OFF-DUTY COURT APPEARANCE PAY 2,000.00

PAYROLL TAXES 14,350.00

LIFE-HEALTH INSURANCE 25,772.00

WORKERS' COMPENSATION 7,500.00

PENSION FUND 22,000.00

PROFESSIONAL SERVICES			
Regular Attorney Fees		33,519.00	
Miscellaneous Suits		1,000.00	
Miscellaneous Legal Fees		1,000.00	
			----- 35,519.00

Engineering Services 10,000.00

Engineering Services-Public Works 10,000.00

Auditor 9,000.00

CONTRACTUAL SERVICES			
Exterminator		150.00	
Janitor & Supplies		2,600.00	
Ambulance		2,000.00	
Fire		33,000.00	
			----- 37,750.00

TRAVEL-FER DIEM		1,500.00
TELEPHONE-TELEGRAPH		2,500.00
POSTAGE-FREIGHT-EXPRESS		2,000.00
INSURANCE		
Fire-Theft-Building	1,000.00	
Flood-Building	1,000.00	
Liability	11,500.00	
Police Cars--Truck	1,500.00	
	-----	15,000.00
REPAIRS-MAINTENANCE		
Water-Electric	3,500.00	
Building-Equipment	500.00	
Police Cars-Equipment	4,000.00	
Truck	500.00	
Town Hall grounds	1,500.00	
	-----	10,000.00
DUES-SUBSCRIPTIONS-LEGAL ADS		2,000.00
SUPPLIES-EQUIPMENT		
Office Supplies-Printing	1,500.00	
Police Office Supplies	750.00	
Building Department Supplies	150.00	
Codification of Ordinances	1,000.00	
	-----	3,400.00
OPERATING SUPPLIES		
Gas-Oil-Police Cars-Truck	7,000.00	
Uniforms-Equipment	2,500.00	
	-----	9,500.00
ROAD MATERIALS-SUPPLIES		
Street Lights	5,000.00	
Street Signs	500.00	
Traffic Signal	300.00	
Culverts-Swales	1,500.00	
Maintenance-Mowing	1,500.00	
Maintenance-Roads	88,000.00	
Maintenance-Bridges	40,000.00	
Maintenance-Bicycle Path	2,000.00	
	-----	138,800.00

CAPITAL OUTLAY
South River Road
Patrol Car

32,900.00
9,500.00

42,400.00

DEBT SERVICE
Loan-New Town Hall

52,000.00

DISASTER AID

5,000.00

EARLY TAX PAYMENT DISCOUNT

4,452.00

TOTAL

679,563.00

REVISED AS OF 8-31-87