

RESOLUTION NO. 818

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2016; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

SECTION 1. The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2016, which is attached hereto and incorporated herein as **Exhibit "A"**.

SECTION 2. This resolution will take effect October 1, 2015 upon its adoption.

The Town Commission thereupon declared this Resolution No. **818** approved and adopted by the Town Commission of the Town of Sewall's Point on this 21st day of September, 2015.

TOWN OF SEWALL'S POINT, FLORIDA



Paul Luger, Mayor

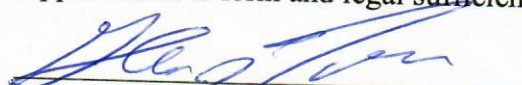
ATTEST:



Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency



Glen J. Toreivia, Town Attorney
Florida Bar No. 343374

Exhibit A

CAPITAL IMPROVEMENT PLAN	2016	2017	2018	2019	2020	5-YEAR TOTAL
South Sewall's Point Road		200,000	200,000	200,000	200,000	800,000
2000 +/- linear feet/year re-paving	60,000	120,000	120,000	120,000	120,000	540,000
Signage Reflectivity Replacement	5,000	5,000	5,000	5,000	5,000	15,000
Concrete spalling, seawalls, bridges	25,000	25,000	25,000	25,000	25,000	125,000
Streets & Bridges	90,000	350,000	350,000	345,000	345,000	1,480,000
250 structures maintained	15,000	15,000	15,000	15,000	15,000	75,000
cleanouts	10,000	10,000	10,000	10,000	10,000	50,000
inlets	10,000	10,000	10,000	10,000	10,000	50,000
Grant Match	37,500	37,500	37,500	0	0	112,500
Storm Water System	72,500	72,500	72,500	35,000	35,000	287,500
Line cars 7+ yrs and 150,000k miles	0	90,000	0	60,000	0	150,000
new PW truck 15 yrs old, 100k+	0	0	0	0	0	0
Vehicles	0	90,000	0	60,000	0	150,000
Plant & Tree Replacement	5,000	10,000	10,000	10,000	10,000	45,000
Park & ROW Improvements	10,000	5,000	5,000	5,000	5,000	30,000
Equipment Replacement	15,000	2,000	5,000	2,000	5,000	29,000
Arborist	0	0	0	0	0	0
grant match of \$25k eliminated	0	0	0	0	0	0
Parks & Landscaping	30,000	17,000	20,000	17,000	20,000	104,000
Equipment & Electronics	5,000	10,000	10,000	10,000	5,000	40,000
Flood & Fire Protection, ADA Issues	5,000	10,000	10,000	5,000	5,000	35,000
Town Hall	10,000	20,000	20,000	15,000	10,000	75,000
Pedway	-	25,000	85,000	-	-	110,000
Annual Expenditures	202,500	574,500	547,500	472,000	410,000	2,206,500