

RESOLUTION NO. 834

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, section 166.241 (2), Florida Statutes, requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's charter; and

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

Section 1. The Town Commission of the Town of Sewall's Point does hereby adopt its tentative budget for Fiscal Year 2016-2017, which budget is attached hereto and incorporated herein as Exhibit "A" (the Budget).

Section 2. Amounts allocated in the Budget for expenditures effective October 1, 2016 are authorized in accordance with the purposes and amounts set forth in the Budget.


Commissioner Luger offered the Resolution and moved its adoption. The motion was seconded by Commissioner Thurlow Lippisch and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
DAN MORRIS, MAYOR	<u>✓</u>	_____
JAMES W. CAMPO, VICE-MAYOR	<u>✓</u>	_____
VINCENT BARILE, COMMISSIONER	<u>✓</u>	_____
PAUL LUGER, COMMISSIONER	<u>✓</u>	_____
JACQUI THURLOW-LIPPISCH, COMMISSIONER	<u>✓</u>	_____

The Town Commission thereupon declared this Resolution No. 834 approved and adopted by the Town Commission of the Town of Sewall's Point on this 8th day of September, 2016.


Time Adopted: 7:48 P.M.

TOWN OF SEWALL'S POINT, FLORIDA



E. Dan Morris, Mayor

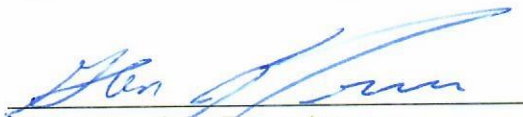
ATTEST:



Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency



Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

**TOWN OF SEWALL'S POINT BUDGET
FY 2016-2017**

REVENUE	
Ad Valorem Taxes	1,690,000
Building Permit Fees	220,000
Sales Tax	215,000
Electric Francise	175,000
Gas Tax	67,000
State Revenue Sharing	63,000
Communications Services Taxes	57,000
Road Impact Assessments	36,000
Grant Mgmt. Fees (FEMA)	25,300
Traffic Fines	18,000
Interest	10,600
Civil Fines	8,000
Miscellaneous Revenue	7,000
Town Licenses & Fees	5,000
Local Business Tax	4,000
Alcoholic Beverage Tax	2,000
Police Education	2,000
Transfer from Reserves for Capital Project Plan	108,300
TOTAL REVENUE	2,713,200
EXPENSE	
Human Resources	1,393,000
Operations	
Utilities and Communication Network	90,000
Liability & Workers Comp Insurances	71,000
Office Supplies & Services	27,000
Fuel, Oil, Operating Supplies	22,000
PD Enforcement Supplies	18,000
Travel, Education, General Gov	15,000
Town Events	10,000
Outside Services	
Contracted Fire Rescue Services	363,000
Professional Services	138,700
Maintenance Services	115,500
Capital & Non-Recurring	
Road & Bridge Improvements	120,000
Vehicle Replacement	108,000
Capital Project Planning & Design (SSPR)	105,000
Furniture Fixtures & Equipment	64,500
Stormwater Improvements	37,500
Parks & Landscaping	10,000
Town Hall	5,000
TOTAL EXPENSES	2,713,200