

RESOLUTION NO. 835

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2016-2017; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

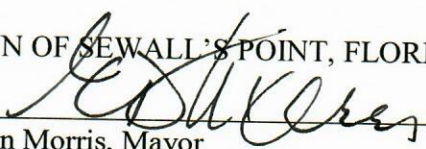
NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

SECTION 1. The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2016-2017, which is attached hereto and incorporated herein as **Exhibit "A"**.

SECTION 2. This resolution will take effect October 1, 2016 upon its adoption.

The Town Commission thereupon declared this Resolution No. **835** approved and adopted by the Town Commission of the Town of Sewall's Point on this 8th day of September, 2016.

TOWN OF SEWALL'S POINT, FLORIDA



E. Dan Morris, Mayor

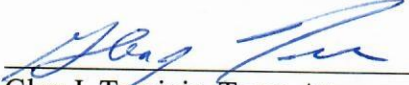
ATTEST:



Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency



Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

CAPITAL IMPROVEMENT PLAN		2017	2018	2019	2020	2021	5-YEAR TOTAL
South Sewall's Point Road		105,000	776,000	1,393,000	1,325,000	1,457,000	5,056,000
Sanitary Sewer (Potential Grant Match)		0	163,000	163,000	163,000	163,000	489,000
Streets & Bridges							
Paving		120,000	129,000	129,000	129,000	129,000	756,000
Bridges & Seawalls		0	10,000	10,000	10,000	10,000	40,000
Sidewalks		0	5,000	5,000	5,000	5,000	20,000
Streets & Bridges		120,000	144,000	144,000	144,000	144,000	816,000
Storm Water System							
CAP/CMP Pipe Replacement			58,000	58,000	58,000	58,000	232,000
Stormpipe Inlet Maintenance & Replacement		37,500	20,000	20,000	20,000	20,000	155,000
Swales			12,000	12,000	12,000	12,000	48,000
Storm Water System		37,500	90,000	90,000	90,000	90,000	435,000
Vehicles							
Police Vehicles		108,000	0	30,000	110,000	0	326,000
Maintenance Truck/BO Vehicle		0	0	30,000	0	0	30,000
Vehicles		108,000	0	30,000	110,000	0	356,000
Parks & Landscaping							
Plant & Tree Replacement		5,000	5,000	5,000	5,000	5,000	30,000
Park Improvements		0	10,000	10,000	10,000	10,000	40,000
Park Maintenance		5,000	10,000	10,000	10,000	10,000	50,000
Lakes/Retention Area Maintenance		0	3,000	3,000	3,000	3,000	12,000
Parks & Landscaping		10,000	28,000	28,000	28,000	28,000	132,000
Town Hall							
Equipment & Electronics			10,000	10,000	5,000	5,000	30,000
Building Maintenance & Repair		5,000	10,000	5,000	5,000	5,000	35,000
Town Hall		5,000	20,000	15,000	10,000	10,000	65,000
Annual Expenditures		385,500	1,221,000	1,863,000	1,870,000	1,729,000	7,349,000

Exhibit "A" to Resolution No. 835