

**RESOLUTION NO. 851**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.**

**WHEREAS**, the Town of Sewall's Point, Florida (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

**WHEREAS**, section 166.241 (2), Florida Statutes, requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's charter; and

**WHEREAS**, the Town of Sewall's Point Charter, at Article V, section 1.5, provides that the adoption of the budget and all budget related matters shall be by resolution; and

**WHEREAS**, the Town has held the required budget hearings in accordance with sec. 200.065, Florida Statutes; and

**WHEREAS**, after having considered the estimates of revenues and expenses, it is the will and desire of the Town Commission that the final budget be approved and adopted as set forth below.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:**

Section 1. The whereas clauses are incorporated herein as true and correct and as the legislative findings of the Town Commission.

Section 2. The Town Commission of the Town of Sewall's Point does hereby adopt its budget for Fiscal Year 2017-2018, which budget is attached hereto and incorporated herein as Exhibit "A" (the Budget).

Section 3. Amounts allocated in the Budget for expenditures effective October 1, 2017 are authorized in accordance with the purposes and amounts set forth in the Budget.

Section 4. Pursuant to sec. 166.24(3), Florida Statutes, the Town Clerk is directed to post the final budget on the Town's Official website with thirty (30) days of its adoption.

Section 5. This resolution will take effect immediately upon its adoption.

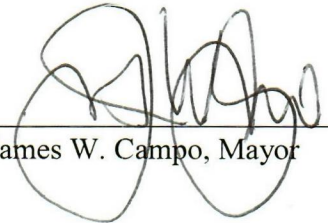
Commissioner Fender offered the Resolution and moved its adoption. The motion was seconded by Commissioner Morris and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JAMES W. CAMPO, MAYOR	✓	_____
PAUL LUGER, VICE-MAYOR	✓	_____
VINCENT BARILE, COMMISSIONER	✓	_____
FRANK FENDER, COMMISSIONER	✓	_____
DAN MORRIS, COMMISSIONER	✓	_____

The Town Commission thereupon declared this Resolution No. 851 approved and adopted by the Town Commission of the Town of Sewall's Point on this 25<sup>th</sup> day of September, 2017.

Time Adopted: 5:53 P.M.

TOWN OF SEWALL'S POINT, FLORIDA

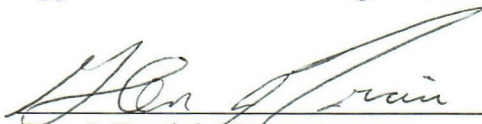
  
 \_\_\_\_\_  
 James W. Campo, Mayor

ATTEST:

  
 \_\_\_\_\_  
 Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency

  
 \_\_\_\_\_  
 Glen J. Torcivia, Town Attorney  
 Florida Bar No. 343374



TOWN OF SEWALL'S POINT BUDGET FISCAL YEAR 2018-2019

<b>REVENUE</b>	
312.400 · Gas Tax	68,000
315.000 · Communications Services Taxes	57,000
335.120 · State Revenue Sharing	63,000
335.150 · Alcoholic Beverage Tax	2,000
335.180 · Sales Tax	215,000
381.000 FEMA Funds	147,000
<b>Total Intergovernmental</b>	<b>552,000</b>
311.100 · Ad Valorem Taxes	1,779,707
316.000 · Local Business Tax	4,293
322.000 · Building Permit Fees	275,000
325.200 · Road Impact Assessments	55,000
323.100 · Electric Francise	175,000
351.300 · Civil Fines	8,000
351.500 · Traffic Fines	18,000
351.501 · Police Education	2,000
361.100 · Interest	20,000
366.900 · Miscellaneous Revenue	7,000
367.000 · Town Licenses & Fees	5,000
<b>Total Local Taxes, Fees, Fines</b>	<b>2,349,000</b>
<b>TOTAL REVENUE</b>	<b>2,901,000</b>
<b>EXPENSES</b>	
<b>RECURRING EXPENSES</b>	
Human Resources	
521. Police Department HR	774,000
512 · Town Manager Salary & Allowances	105,480
512t · Town Assistant Wages	39,253
513 · Town Clerk Salary	56,184
524 · Building Department Salaries	55,000
539 · Public Works	36,029
512.21 Town Hall FICA	21,990
512.22 Town Hall Retirement	35,063
Total Town Hall HR	349,000
519.23 Health Benefits	193,000
<b>Total Human Resources</b>	<b>1,316,000</b>

<b>Operating Expenses</b>	
519.41 · Communication Network	36,000
519.43 · Utilities	60,000
519. Ins: Liability, Work Comp, Flood, Surety	61,000
519.48 · Town Events	10,000
519.40 · Travel	3,000
519.54 · Dues, Ed., Tuition Reimb	8,000
519.49 · Other General Government	3,000
519.51 · Office Supplies & Services	27,000
519.52 · Fuel, Oil, Operating Supplies	22,000
521.52 · PD Enforcement Supplies	15,000
<b>Total Operating Expenses</b>	<b>245,000</b>
<b>Outside Services</b>	
Total Maintenance Services	113,500
513.32 · Financial Services	36,500
514.31 · Legal Services	32,000
521.31 · PD Professional Services	7,000
522.34 · Contracted Fire Rescue Services	374,000
541.31 · Engineering Services	25,000
<b>Total Outside Services</b>	<b>588,000</b>
<b>TOTAL RECURRING EXPENSES</b>	<b>2,149,000</b>
<b>NON RECURRING EXPENSES</b>	
Furniture Fixtures & Equipment	11,000
541.63R · Road & Bridge Maintenance	70,000
541.675 · Stormwater Repair & Maintenance	329,700
541. Parks & Buildings Maintenance	65,000
541. Strategic Plan Projects	275,000
381.000 · Transfer to Reserves	1,300
<b>TOTAL NON-RECURRING EXPENSES</b>	<b>752,000</b>
<b>TOTAL EXPENSES</b>	<b>2,901,000</b>