

RESOLUTION NO. 861

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2017-2018; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

SECTION 1. The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2018-2019, which is attached hereto and incorporated herein as **Exhibit "A"**.

SECTION 2. This resolution will take effect October 1, 2018 upon its adoption.

The Town Commission thereupon declared this Resolution No. 861 approved and adopted by the Town Commission of the Town of Sewall's Point on this 5th day of September, 2018.

TOWN OF SEWALL'S POINT, FLORIDA

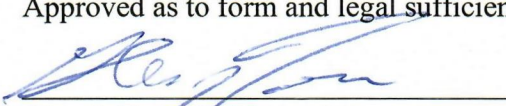

Paul Luger, Mayor

ATTEST:


Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency


Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

CAPITAL IMPROVEMENT PLAN	2019	2020	2021	2022	2023	5-YEAR TOTAL
South Sewall's Point Road Phases	1,858,475	1,010,450	1,606,515	1,359,700		5,835,140
CAPITAL CONSTRUCTION TOTAL	1,858,475	1,010,450	1,606,515	1,359,700	-	5,835,140

CAPITAL MAINTENANCE						
Streets & Bridges						
Paving	45,000	129,000	129,000	129,000	129,000	561,000
Bridges & Seawalls		10,000	10,000	10,000	10,000	40,000
Sidewalks		5,000	5,000	5,000	5,000	20,000
Streets & Bridges	45,000	144,000	144,000	144,000	144,000	621,000
Storm Water System						
CAP/CMP Pipe Replacement		58,000	58,000	58,000	58,000	232,000
Stormwater Lake Maintenance		2,500	2,500	2,500	2,500	10,000
Swales Maintenance		12,000	12,000	12,000	12,000	48,000
Storm Water System		72,500	72,500	72,500	72,500	290,000
Vehicles						
Police Vehicles		114,000	38,000	38,000	38,000	190,000
Maintenance Truck/BO Vehicle			30,000			30,000
Vehicles	0	114,000	68,000	38,000	38,000	220,000
Parks & Landscaping						
Playground Equipment	25,000					25,000
Plant & Tree Replacement	5,000	5,000	5,000	5,000	5,000	25,000
Park Improvements	5,000	10,000	10,000	10,000	5,000	40,000
Parks & Landscaping	35,000	15,000	15,000	15,000	10,000	90,000
Town Hall						
Equipment & Electronics	11,000	11,000	11,000	11,000	11,000	44,000
Building Maintenance & Repair	5,000	5,000	5,000	5,000	25,000	20,000
Town Hall	16,000	16,000	16,000	16,000	36,000	64,000
CAPITAL MAINTENANCE TOTALS	96,000	361,500	315,500	285,500	300,500	1,285,000
Annual Expenditures	1,954,475	1,371,950	1,922,015	1,645,200	300,500	7,194,140