

RESOLUTION NO. 861

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2017-2018; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

SECTION 1. The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2018-2019, which is attached hereto and incorporated herein as **Exhibit "A"**.

SECTION 2. This resolution will take effect October 1, 2018 upon its adoption.

The Town Commission thereupon declared this Resolution No. 861 approved and adopted by the Town Commission of the Town of Sewall's Point on this 5th day of September, 2018.

TOWN OF SEWALL'S POINT, FLORIDA



Paul Luger, Mayor

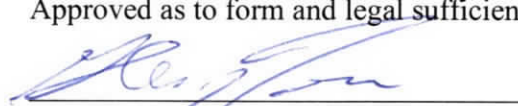
ATTEST:



Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency



Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

CAPITAL IMPROVEMENT PLAN		2019	2020	2021	2022	2023	5-YEAR TOTAL
South Sewall's Point Road Phases		1,858,475	1,010,450	1,606,515	1,359,700		5,835,140
CAPITAL CONSTRUCTION TOTAL		1,858,475	1,010,450	1,606,515	1,359,700	-	5,835,140
CAPITAL MAINTENANCE							
Streets & Bridges							
	Paving	45,000	129,000	129,000	129,000	129,000	561,000
	Bridges & Seawalls		10,000	10,000	10,000	10,000	40,000
	Sidewalks		5,000	5,000	5,000	5,000	20,000
Streets & Bridges		45,000	144,000	144,000	144,000	144,000	621,000
Storm Water System							
	CAP/CMP Pipe Replacement		58,000	58,000	58,000	58,000	232,000
	Stormwater Lake Maintenance		2,500	2,500	2,500	2,500	10,000
	Swales Maintenance		12,000	12,000	12,000	12,000	48,000
Storm Water System			72,500	72,500	72,500	72,500	290,000
Vehicles							
	Police Vehicles		114,000	38,000	38,000	38,000	190,000
	Maintenance Truck/BO Vehicle			30,000			30,000
Vehicles		0	114,000	68,000	38,000	38,000	220,000
Parks & Landscaping							
	Playground Equipment	25,000					25,000
	Plant & Tree Replacement	5,000	5,000	5,000	5,000	5,000	25,000
	Park Improvements	5,000	10,000	10,000	10,000	5,000	40,000
Parks & Landscaping		35,000	15,000	15,000	15,000	10,000	90,000
Town Hall							
	Equipment & Electronics	11,000	11,000	11,000	11,000	11,000	44,000
	Building Maintenance & Repair	5,000	5,000	5,000	5,000	25,000	20,000
Town Hall		16,000	16,000	16,000	16,000	36,000	64,000
CAPITAL MAINTENANCE TOTALS		96,000	361,500	315,500	285,500	300,500	1,285,000
Annual Expenditures		1,954,475	1,371,950	1,922,015	1,645,200	300,500	7,194,140