

RESOLUTION NO. 865

A RESOLUTION OF THE TOWN OF SEWALL'S POINT, FLORID, ADOPTING THE FINAL BUDGET FOR THE TOWN OF SEWALL'S POINT FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2018 AND ENDING ON SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, section 166.241 (2), Florida Statutes, requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's charter; and

WHEREAS, the Town of Sewall's Point Charter, at Article V, section 1.5, provides that the adoption of the budget and all budget related matters shall be by resolution; and

WHEREAS, the Town has held the required budget hearings in accordance with sec. 200.065, Florida Statutes; and

WHEREAS, after having considered the estimates of revenues and expenses, it is the will and desire of the Town Commission that the final budget be approved and adopted as set forth below.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

Section 1. The whereas clauses are incorporated herein as true and correct and as the legislative findings of the Town Commission.

Section 2. The Town Commission of the Town of Sewall's Point does hereby adopt its budget for Fiscal Year 2018-2019, which budget is attached hereto and incorporated herein as Exhibit "A" (the Budget).

Section 3. Amounts allocated in the Budget for expenditures effective October 1, 2018 are authorized in accordance with the purposes and amounts set forth in the Budget.

Section 4. Pursuant to sec. 166.24(3), Florida Statutes, the Town Clerk is directed to post the final budget on the Town's Official website with thirty (30) days of its adoption.

Section 5. This resolution will take effect immediately upon its adoption.

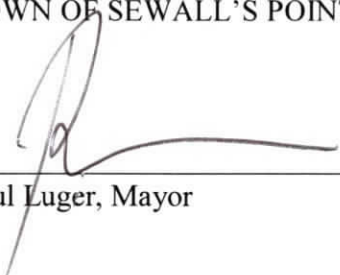
Vice Mayor Fender offered the Resolution and moved its adoption. The motion was seconded by Commissioner Morris and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
PAUL LUGER, MAYOR	<u>✓</u>	_____
FRANK FENDER, VICE-MAYOR MAYO	<u>✓</u>	_____
VINCENT BARILE, COMMISSIONER	<u>✓</u>	_____
JAMES W. CAMPO, COMMISSIONER	<u>✓</u>	_____
DAN MORRIS, COMMISSIONER	<u>✓</u>	_____

The Town Commission thereupon declared this Resolution No. 865 approved and adopted by the Town Commission of the Town of Sewall's Point on this 18th day of September, 2018.

Time Adopted: 5:36 P.M.

TOWN OF SEWALL'S POINT, FLORIDA



Paul Luger, Mayor


ATTEST:



Lakisha Q. Burch, Town Clerk

(TOWN SEAL)

Approved as to form and legal sufficiency



Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

TOWN OF SEWALL'S POINT
2018-2019

REVENUE	
Grant Revenue	\$841,880
312.400 · Gas Tax	\$200,000
315.000 · Communications Services Taxes	\$60,000
335.120 · State Revenue Sharing	\$67,000
335.150 · Alcoholic Beverage Tax	\$2,120
335.180 · Sales Tax	\$229,000
311.100 · Ad Valorem Taxes	\$1,835,172
316.000 · Local Business Tax	\$5,000
322.000 · Building Permit Fees	\$250,000
325.200 · Road Impact Assessments	\$55,000
323.100 · Electric Franchise	\$175,000
351.300 · Civil Fines	\$1,000
351.500 · Traffic Fines	\$13,000
351.501 · Police Education	\$1,000
361.100 · Interest	\$35,000
366.900 · Miscellaneous Revenue	\$4,828
367.000 · Town Licenses & Fees	\$5,000
Transfer from Reserves	508,000
TOTAL REVENUE	4,288,000
EXPENSES	
HUMAN RESOURCES	
Police Department Human Resources	\$811,000
Town Manager	\$130,829
Town Assistant	\$49,588
Town Clerk	\$70,977
Building Department	\$59,208
Public Works	\$45,516
Insurance Benefits	\$204,882
Total Human Resources	1,372,000
OPERATING EXPENSES	
519.41 · Communication Network	\$36,000
519.43 · Utilities	\$60,000
Insurance: Liability, WorkComp, Flood, Surety	\$63,000
519.48 · Town Events	\$10,000
519.40 · Travel	\$3,000
519.54 · Dues, Ed., Tuition Reimb	\$8,000
519.49 · Other General Government	\$3,000
519.51 · Office Supplies & Services	\$27,000
519.52 · Fuel, Oil, Operating Supplies	\$22,000
521.52 · PD Enforcement Supplies	\$21,000
Total Operating Expenses	253,000
OUTSIDE SERVICES	
519.46 · Landscape & Facilities Mainten.	\$90,000
519.46E · Equipment & Vehicle Maint.	\$15,000
539.34 · Temporary Staffing	\$1,000
513.32 · Financial Services	\$42,000
514.31 · Legal Services	\$32,000
521.31 · PD Professional Services	\$7,000
522.34 · Fire Rescue Services	\$375,000
541.31 · Engineering (General/Non-Project)	\$25,000
Total Outside Services	587,000
NON-RECURRING EXPENSES	
Furniture Fixtures & Equipment	\$11,000
541.63R · Road & Bridge Maint	\$45,000
541.635 Total Parks & Buildings Maint.	\$40,000
South Sewall's Point Road Phase 1	\$1,980,000
Total Non-Recurring Expenses	2,076,000
TOTAL EXPENSES	4,288,000