



**RESOLUTION NO. 876**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2019-2020; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.**

**WHEREAS**, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

**WHEREAS**, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:**

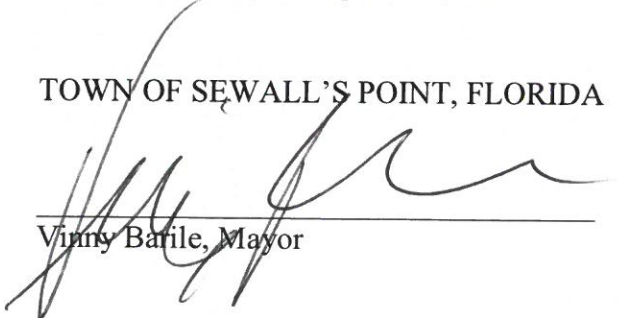
**SECTION 1.** The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2019-2020, which is attached hereto and incorporated herein as **Exhibit "A"**.

**SECTION 2.** This resolution will take effect October 1, 2019 upon its adoption. The Town Commission thereupon declared this Resolution No. 876 approved and adopted by the Town Commission of the Town of Sewall's Point on this 12th day of September, 2019.

TOWN OF SEWALL'S POINT, FLORIDA

ATTEST:

  
Cheryl White, MMC, Town Clerk

  
Vinny Barile, Mayor

(TOWN SEAL)



Approved as to form and legal sufficiency

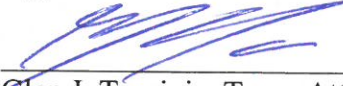
  
Glen J. Torcivia, Town Attorney  
Florida Bar No. 343374

Exhibit "A" to Resolution 876

CAPITAL IMPROVEMENT PLAN						
	2020	2021	2022	2023	2024	5-YEAR TOTAL
<b>CAPITAL CONSTRUCTION</b>						
South Sewall's Point Road Phases 1 - 4	1,810,000	1,726,000	1,928,000	884,000	884,000	7,232,000
North Sewall's Point Septic to Sewer	423,000	550,000				973,000
Homewood Outfall	87,000					87,000
<b>CAPITAL CONSTRUCTION TOTAL</b>	<b>2,320,000</b>	<b>2,276,000</b>	<b>1,928,000</b>	<b>884,000</b>	<b>884,000</b>	<b>8,292,000</b>
<b>ANNUAL CAPITAL MAINTENANCE</b>						
Streets, Bridges & Sidewalks	71,800	144,000	144,000	144,000	144,000	647,800
Storm Water System	24,000	71,000	71,000	71,000	71,000	308,000
Vehicles	144,000	50,000	50,000	50,000	50,000	344,000
Parks & Landscaping	30,000	20,000	20,000	20,000	20,000	110,000
Town Hall FF&E	27,000	27,000	27,000	27,000	27,000	135,000
<b>CAPITAL MAINTENANCE TOTALS</b>	<b>296,800</b>	<b>312,000</b>	<b>312,000</b>	<b>312,000</b>	<b>312,000</b>	<b>1,544,800</b>
<b>Annual Expenditures</b>	<b>2,616,800</b>	<b>2,588,000</b>	<b>2,240,000</b>	<b>1,196,000</b>	<b>1,196,000</b>	<b>9,836,800</b>