



RESOLUTION NO. 879

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, section 166.241 (2), Florida Statutes, requires each municipality to adopt a budget by ordinance or resolution unless otherwise specified in the respective municipality's charter; and

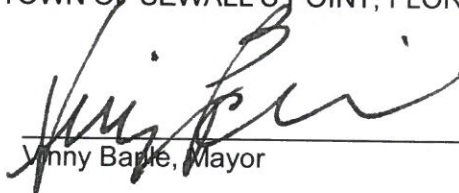
NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

Section 1. The Town Commission of the Town of Sewall's Point does hereby adopt its final budget for Fiscal Year 2019-2020, which budget is attached hereto and incorporated herein as Exhibit "A" (the Budget).

Section 2. Amounts allocated in the Budget for expenditures effective October 1, 2019 are authorized in accordance with the purposes and amounts set forth in the Budget.

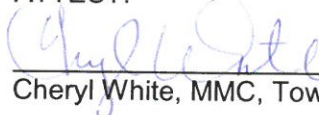
DULY ADOPTED at a regular meeting this 26th day of September, 2019

TOWN OF SEWALL'S POINT, FLORIDA




Vinny Barile, Mayor

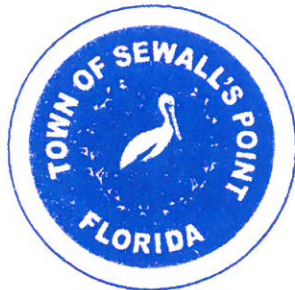
ATTEST:



Cheryl White, MMC, Town Clerk



Glen J. Torcivia, Town Attorney
Florida Bar No. 343374
Approved as to form and legal sufficiency



Sewall's Point		FY 2020 Budget
REVENUE		
332.TMD · Disbursements per TMDL Grant #NSO29)		496,000
332. HMGP Homewood (#H0072)		86,250
332. DEP Sewer Grant #43030		423,000
312.400 · Gas Tax		198,000
315.000 · Communications Services Taxes		56,000
335.120 · State Revenue Sharing		70,000
335.150 · Alcoholic Beverage Tax		2,000
335.180 · Sales Tax		238,000
311.100 · Ad Valorem Taxes		1,908,484
316.000 · Local Business Tax		5,000
322.000 · Building Permit Fees		258,000
323.100 · Electric Franchise		180,000
325.200 · Road Impact Assessments		50,000
351.300 · Civil Fines		3,000
351.500 · Traffic Fines		10,000
351.501 · Police Education		600
361.100 · Interest		59,000
366.900 · Miscellaneous Revenue		2,216
367.000 · Town Licenses & Fees		5,000
Transfer from from UNRESTRICTED CASH		1,024,445
TOTAL REVENUE		5,074,995
EXPENSES		
Human Resources		
Police Department HR		
521.12 · PD Salaries & Wages		683,000
521.14 · PD Total Overtime		8,300
521.15 · PD Total Special Pay		34,000
521.21 · PD FICA		52,200
521.22 · PD Retirement		102,000
Total Police Department HR		879,500

Sewall's Point	FY 2020 Budget
Town Hall HR	
512 · Town Manager	123,000
512 · Town Assistant	49,600
513 · Town Clerk	89,900
524 · Building Dept.	59,200
539 · Public Works Dept.	51,000
Total Town Hall HR	372,700
Total 519.230 · Insurance Benefits	221,950
TOTAL HUMAN RESOURCES	1,474,150
Operating Expenses	
519.40 · Travel	3,000
519.41 · Communication Network	40,000
519.43 · Utilities	60,000
519.45 · Liability & Property Ins	66,000
519.48 · Town Events	10,000
519.49 · Other General Government	3,000
519.51 · Total Office Supplies & Services	29,000
519.52 · Total Fuel, Oil, Operating Supplies	20,500
519.54 · Dues, Ed., Tuition Reimb	8,000
521.52 · PD Enforcement Supplies	21,000
TOTAL OPERATING EXPENSES	260,500
Outside Services	
Maintenance Services	
519.46 · Landscape & Facilities Maintenance	
519.46a · Landscaping Maintenance	45,000
519.46M · Buildings & Facilities Maint.	11,000
519.46P · Parks Maintenance	5,000
519.46S · Streets & StormSewers	24,000
519.46 · Total Landscape & Facilities Mainten.	85,000
519.46E · Equipment & Vehicle Maintenance	
521.162 · PD Equip. Maintenance	8,500
521.46V · PD Vehicles Maintenance	10,000
524.46V · BD Vehicle	1,000
539.46V · PW Vehicle & Equip	1,000
519.46E · Total Equipment & Vehicle Maint.	20,500
539.34 · Temporary Staffing	1,000

Sewall's Point	FY 2020 Budget
Total Maintenance Services	106,500
Professional Services	
513.32 · Financial Services	
513.00 · Accounting Support	27,600
525.32 · Annual Audit Service	20,900
513.32 · Total Financial Services	48,500
514.31 · Legal Services	75,000
521.31 · PD Professional Services	7,000
522.34 · Contracted Fire Rescue Services	502,200
541.31 · Engineering Services	37,500
Total Professional Services	670,200
TOTAL OUTSIDE SERVICES	776,700
Capital Construction	
541. S2S Sewer Conversion North TSP	423,000
541. Homewood Outfall	86,250
541.675I South Sewall's Point Road Phase 1	
541.67R · Education, Monitoring, Reports	35,681
541.67C · Construction, Land & Related	1,587,770
541.67S · CEI Services & Grant Mgmt	175,945
541.63D · Design & Permitting	10,000
Total · South Sewall's Point Rd Ph 1	1,809,396
Total 541.630 · Capital Construction	2,318,646
541.635 · Town Hall Maintenance & Repair	5,000
541.632 · Parks & Landscaping (\$25,000 Playground Equipment)	30,000
541.63R · Road & Bridge Improvements	44,800
541. · Total Annual Capital Maintenance	79,800
Furniture, Fixtures & Equipment	
519.64T · TH Equipment	5,000
521.64P · PD Equipment	6,000
IT Replacement Costs (6 of 17 computers)	10,200
Police Department Vehicles	144,000
Total 541.64 · Furniture & Equipment	165,200
TOTAL EXPENSE	5,074,995

Vinnie Barile
Mayor

FRANK FENDER
Vice Mayor

James W. Campo, CFP
Commissioner

DAVID KURZMAN
Commissioner

KIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



PAMELA MAC'KIE WALKER
Town Manager

CHERYL WHITE, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JOHN ADAMS
Building & Facilities Director

September 26, 2019

Florida Department of Revenue
Property Tax Oversight
TRIM Compliance
Post Office Box 3000
Tallahassee, FL 32315-3000

Dear TRIM Staff:

Attached are copies of Form DR-420MM along with Resolutions No. 878 and 879 regarding the FY 2019-2020 millage rate and FY 2019-2020 budget respectively, voted by the Sewall's Point Town Commission at its meeting on Thursday September 26, 2019.

Thank you for your assistance.

Sincerely,



Cheryl White, MMC
Town Clerk

(enclosures)

One South Sewall's Point Road, Sewall's Point, Florida 34996
Town Hall (772) 287-2455 • Fax (772) 220-4765 • E-Mail: CWhite@sewallspint.org
Police Department (772) 781-3378 • Fax (772) 286-7669 •

Vinnie Barile
Mayor

FRANK FENDER
Vice Mayor

James W. Campo, CFP
Commissioner

DAVID KURZMAN
Commissioner

KIJA MAYFIELD
Commissioner

TOWN OF SEWALL'S POINT



PAMELA MAC'KIE WALKER
Town Manager

CHERYL WHITE, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JOHN ADAMS
Building & Facilities Director

September 26, 2019

Honorable Ruth Pietruszewski, CFC
Martin County Tax Collector
111 SE Federal Highway # 330
Stuart, FL 34994

Dear Ms. Pietruszewski:

Attached are copies of Form DR-420MM along with Resolutions No. 878 and 879 regarding the FY 2019-2020 millage rate and FY 2019-2020 budget respectively, voted by the Sewall's Point Town Commission at its meeting on Thursday September 26, 2019.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cheryl White".

Cheryl White, MMC
Town Clerk

(enclosures)

One South Sewall's Point Road, Sewall's Point, Florida 34996
Town Hall (772) 287-2455 • Fax (772) 220-4765 • E-Mail: CWhite@sewallspint.org
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Vinnie Barile
Mayor

FRANK FENDER
Vice Mayor

James W. Campo, CFP
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TOWN OF SEWALL'S POINT



PAMELA MAC'KIE WALKER
Town Manager

CHERYL WHITE, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JOHN ADAMS
Building & Facilities Director

September 26, 2019

Honorable Laurel Kelly, CFA
Martin County Property Appraiser
111 SE Federal Highway # 330
Stuart, FL 34994

Dear Ms. Kelly:

Attached are copies of Form DR-420MM along with Resolutions No. 878 and 879 regarding the FY 2019-2020 millage rate and FY 2019-2020 budget respectively, voted by the Sewall's Point Town Commission at its meeting on Thursday September 26, 2019.

Thank you for your assistance.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cheryl White".

Cheryl White, MMC
Town Clerk

(enclosures)

One South Sewall's Point Road, Sewall's Point, Florida 34996
Town Hall (772) 287-2455 • Fax (772) 220-4765 • E-Mail: CWhite@sewallspint.org
Police Department (772) 781-3378 • Fax (772) 286-7669 •



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2019		County: MARTIN	
Principal Authority: TOWN OF SEWALL'S POINT		Taxing Authority: TOWN OF SEWALL'S POINT	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input type="checkbox"/> No (1)
<p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	2.7811	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 , Form DR-420MM, Line 13	2.8304	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	2.8700	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	0 (5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	0 (6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0 (7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	0 (8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	0 (9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.0000	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	2.7811	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339 (12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	2.8754	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	3.1629	per \$1,000 (14)
15.	Current year adopted millage rate	0.0000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	2.8754	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$	699,975,891 (18)

Taxing Authority :		
19.	Current year adopted taxes (<i>Line 15 multiplied by Line 18, divided by 1,000</i>).	\$ 0 (19)
20.	Total taxes levied at the maximum millage rate (<i>Line 17 multiplied by Line 18, divided by 1,000</i>).	\$ 2,012,711 (20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (<i>The sum of all Lines 19 from each district's Form DR-420MM</i>)	\$ 0 (21)
22.	Total current year adopted taxes (<i>Line 19 plus Line 21</i>).	\$ 0 (22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (<i>The sum of all Lines 20 from each district's Form DR-420MM</i>).	\$ 0 (23)
24.	Total taxes at maximum millage rate (<i>Line 20 plus Line 23</i>).	\$ 2,012,711 (24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Title : Pam Walker, TOWN MGR		Contact Name and Contact Title : Pam Walker, TOWN MGR	
	Mailing Address : ONE SOUTH SEWALL'S POINT RD		Physical Address : ONE SOUTH SEWALL'S POINT RD	
	City, State, Zip : SEWALL'S POINT, FL 34996		Phone Number : 7722872455	Fax Number : 7722204765

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

**MAXIMUM MILLAGE LEVY CALCULATION
FINAL DISCLOSURE
INSTRUCTIONS**

General Instructions

Each of the following taxing authorities must complete a DR-420MM.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2019 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM shows the maximum millages and taxes levied based on your adoption vote. Each taxing authority must complete, sign, and submit this form to the Department of Revenue with their completed DR-487, *Certification of Compliance*, within 30 days of their final hearing.

Taxing authorities must also submit DR-487V, *Vote Record for Final Adoption of Millage Levy*. This form certifies to the Department of Revenue the vote on the resolution or ordinance stating the millage rate adopted at the final hearing.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2018 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2018 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the adopted millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the adopted millage rate. For a millage requiring more than a majority vote, the adopted millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.



Reset Form


Print Form

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

For municipal governments, counties, and special districts

Year: 2019		County: MARTIN	
Principal Authority: TOWN OF SEWALL'S POINT		Taxing Authority: TOWN OF SEWALL'S POINT	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
<p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p>			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	2.7811	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2018 Form DR-420MM, Line 13	2.8304	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	2.8700	per \$1,000 (4)
<p>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</p>			
<p>Adjust rolled-back rate based on prior year majority-vote maximum millage rate</p>			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	0 (5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	0 (6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0 (7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	0 (8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	0 (9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.0000	per \$1,000 (10)
<p>Calculate maximum millage levy</p>			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	2.7811	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0339 (12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	2.8754	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	3.1629	per \$1,000 (14)
15.	Current year proposed millage rate	2.8700	per \$1,000 (15)
16.	Minimum vote required to levy proposed millage: (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	2.8754	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$	699,975,891 (18)

Taxing Authority : TOWN OF SEWALL'S POINT			
19.	Current year proposed taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	2,008,931 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	2,012,711 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM-P)</i>	\$	0 (21)
22.	Total current year proposed taxes <i>(Line 19 plus Line 21)</i>	\$	2,008,931 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM-P)</i>	\$	0 (23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	2,012,711 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Title : Pam Walker, TOWN MGR	Contact Name and Contact Title : Pam Walker, TOWN MGR	
	Mailing Address : ONE SOUTH SEWALL'S POINT RD	Physical Address : ONE SOUTH SEWALL'S POINT RD	
	City, State, Zip : SEWALL'S POINT, FL 34996	Phone Number : 7722872455	Fax Number : 7722204765

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

**MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE
INSTRUCTIONS**

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2019 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the preliminary maximum millages and taxes levied based on your proposed adoption vote. Each taxing authority must complete, sign, and submit this form to their property appraiser with their completed DR-420, Certification of Taxable Value.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority will file a final Form DR-420MM, Maximum Millage Levy Calculation Final Disclosure, with Form DR-487, Certification of Compliance, with the Department of Revenue.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2018 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2018 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.



CERTIFICATION OF FINAL TAXABLE VALUE

Reset Form

Print Form

DR-422
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Year: 2019	County: MARTIN	Is VAB still in session? <input type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority: TOWN OF SEWALL'S POINT		Check type : <input type="checkbox"/> School District <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority: TOWN OF SEWALL'S POINT		Check type : <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU <input type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420	\$ 699,975,891	(1)
2.	Final current year gross taxable value from Form DR-403 Series	\$ 0	(2)
3.	Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)	-100.00 %	(3)

The taxing authority must complete this form and return it to the property appraiser by _____ time _____ date

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser :	Date :	

SECTION II : COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT FINAL BUDGET HEARING UNDER s. 200.065(2)(d), F.S.

If this portion of the form is not completed in full your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-.

Non-Voted Operating Millage Rate (from resolution or ordinance)

4a.	County or municipal principal taxing authority	0.0000	per \$1,000	(4a)
4b.	Dependent special district	0.0000	per \$1,000	(4b)
4c.	Municipal service taxing unit (MSTU)	0.0000	per \$1,000	(4c)
4d.	Independent Special District	0.0000	per \$1,000	(4d)
4e.	School district	0.0000	per \$1,000	(4e)
	Required Local Effort	0.0000	per \$1,000	
	Capital Outlay	0.0000	per \$1,000	
	Discretionary Operating	0.0000	per \$1,000	
	Discretionary Capital Improvement	0.0000	per \$1,000	
		0.0000		
	Additional Voted Millage	0.0000	per \$1,000	
4f.	Water management district	0.0000	per \$1,000	(4f)
	District Levy	0.0000	per \$1,000	
	Basin	0.0000	per \$1,000	

Are you going to adjust adopted millage ?	<input type="checkbox"/> YES	<input type="checkbox"/> NO	If No, STOP HERE, Sign and Submit.
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Taxing Authority :

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4a, 4e, or 4f as applicable, divided by 1,000)</i>	\$	0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) <i>(Line 5 divided by Line 2 multiplied by 1,000)</i>		0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS, and INDEPENDENT SPECIAL DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)</i>	\$	0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) <i>(Line 7 divided by Line 2, multiplied by 1,000)</i>		0.0000 per \$1000	(8)

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Title : Pam Walker, TOWN MGR		Contact Name and Contact Title : Pam Walker, TOWN MGR	
	Mailing Address : ONE SOUTH SEWALL'S POINT RD		Physical Address : ONE SOUTH SEWALL'S POINT RD	
	City, State, Zip : SEWALL'S POINT, FL 34996		Phone Number : 7722872455	Fax Number : 7722204765

INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422 form for each DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with the DR-487, Certification of Compliance, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

Multi-county and water management districts must complete a separate DR-422 for each county.



CERTIFICATION OF FINAL TAXABLE VALUE

Reset Form

Print Form

DR-422
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Year: 2019	County: MARTIN	Is VAB still in session? <input type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority: TOWN OF SEWALL'S POINT		Check type : <input type="checkbox"/> School District <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority: TOWN OF SEWALL'S POINT		Check type : <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU <input type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin

SECTION I : COMPLETED BY PROPERTY APPRAISER

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	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser :	Date :	

SECTION II : COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT FINAL BUDGET HEARING UNDER s. 200.065(2)(d), F.S.

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	Capital Outlay	0.0000	per \$1,000
	Discretionary Operating	0.0000	per \$1,000
	Discretionary Capital Improvement	0.0000	per \$1,000
	Additional Voted Millage	0.0000	per \$1,000
4f.	Water management district	0.0000	per \$1,000 (4f)
	Basin	0.0000	per \$1,000

Are you going to adjust adopted millage ?	<input type="checkbox"/> YES	<input type="checkbox"/> NO	If No, STOP HERE, Sign and Submit.
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Taxing Authority :

DR-422
R. 5/13
Page 2

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6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)		0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :		Date :	
	Title : Pam Walker, TOWN MGR	Contact Name and Contact Title : Pam Walker, TOWN MGR		
	Mailing Address : ONE SOUTH SEWALL'S POINT RD	Physical Address : ONE SOUTH SEWALL'S POINT RD		
	City, State, Zip : SEWALL'S POINT, FL 34996	Phone Number : 7722872455	Fax Number : 7722204765	

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All TRIM forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trim>