



RESOLUTION NO. 890

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA, ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2020-2021; AND PROVIDING FOR AN EFFECTIVE DATE AND OTHER PURPOSES.

WHEREAS, the Town of Sewall's Point, Florida, (hereinafter, "Town") is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, article IV, section 2(2) of the Town's Charter, requires the Town Manager in conjunction with the budget process, submit a five-year capital improvement plan to the Commission for approval and adoption.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF SEWALL'S POINT, FLORIDA:

SECTION 1. The Town Commission of the Town of Sewall's Point does hereby adopt the Five Year Capital Improvement Plan for fiscal year 2020-2021, which is attached hereto and incorporated herein as **Exhibit "A"**.

SECTION 2. This resolution will take effect October 1, 2020 upon its adoption. The Town Commission thereupon declared this Resolution No. ⁸⁹⁰ approved and adopted by the Town Commission of the Town of Sewall's Point on this 3rd day of September, 2020.

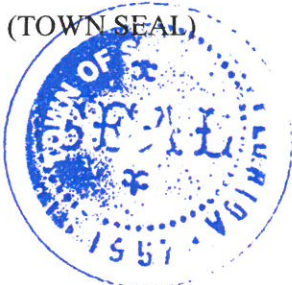
TOWN OF SEWALL'S POINT, FLORIDA

Frank Fender, Mayor

ATTEST:

April Stoncius, CMC, Town Clerk

(TOWN SEAL)



Approved as to form and legal sufficiency

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

CAPITAL IMPROVEMENT PLAN FY 2020 - 2021

CAPITAL IMPROVEMENT PLAN	2021	2022	2023	2024	2025	5-YEAR TOTAL
South Sewall's Point Road Phase 2-3	914,280	1,726,000	1,928,000	1,457,000	1,457,000	7,482,280
South Sewall's Point Road Phase 4*	564,000	0	0	0	0	
North Sewall's Point Septic to Sewer	55,000	0	0	0	0	
Homewood Outfall	86,250	0	0	0	0	
CAPITAL CONSTRUCTION TOTAL	1,619,530	1,726,000	1,928,000	1,457,000	1,457,000	8,187,530
ANNUAL CAPITAL MAINTENANCE						
Streets & Bridges	50,000	144,000	144,000	144,000	144,000	626,000
Storm Water System	35,000	90,000	90,000	90,000	90,000	395,000
Vehicles	200,000	0	30,000	110,000	0	340,000
Parks & Landscaping	55,000	28,000	28,000	28,000	28,000	167,000
Town Hall	15,000	20,000	15,000	10,000	10,000	70,000
Annual Expenditures	1,974,530	2,008,000	2,235,000	1,839,000	1,729,000	9,785,530

South Sewall's Point Road Phase 4* reflects an additional grant the Town is pursuing this fiscal year.