

TOWN OF SEWALL'S POINT

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

VINNY BARILE
Commissioner



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

Town Commission Regular Meeting
May 14, 2024
6:00 PM

I. CALL TO ORDER

- a. Pledge of Allegiance to the Flag
- b. Roll Call

II. PROCLAMATIONS AND PRESENTATIONS

- a. Ceremonial Swearing In - Police Officer Jose Rodriguez
- b. 55th Annual Professional Municipal Clerks Week Proclamation
1) [55th Annual Professional Municipal Clerks Week.pdf](#)
- c. National Police Week Proclamation
1) [National Police Week.pdf](#)

III. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.

- a. TOSP Public Comment Guidelines
1) [TOSP-Public Comment Guidelines.pdf](#)

IV. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA

V. APPROVAL OF AGENDA

VI. CONSENT AGENDA

- a. Minutes - April 23, 2024, Regular Meeting
1) [04 23 24 Regular Meeting Minutes.pdf](#)
- b. Police Department Quarterly Report - January - March, 2024
1) [SPPD Jan-March 2024 Stats Report.pdf](#)

VII. PUBLIC HEARING - ORDINANCE - SECOND READING

VIII. PUBLIC HEARING - ORDINANCE - FIRST READING

IX. RESOLUTIONS

- a. Resolution No. 970 - Celebrating Arbor Day and the 32nd Anniversary as a Tree City

1) Resolution No. 970 - Arbor Day 2024.pdf

PUBLIC COMMENT

X. OLD BUSINESS

a. Confirmation of Ballot Language Recommended by the Charter Review Committee - Town Commission Eligibility

1) Town Memo - Confirmation of Ballot Language.pdf

2) Sewall's Point 2024 Ballot Questions DRAFT.pdf

PUBLIC COMMENT

XI. NEW BUSINESS

a. 5-Year Capital Improvement Plan

1) Town Manager Memo - Capital Improvement Projects FY 2025.pdf

2) Draft - CIP.pdf

PUBLIC COMMENT

XII. DISCUSSION

a. 160 S. River Road Flooding - Commissioner Barile

PUBLIC COMMENT

XIII.

COMMISSION AND STAFF CLOSING COMMENTS

XIV. ADJOURN

CIVILITY CLAUSE: It is the policy of the Sewall's Point Town Commission that all persons addressing a town board or attending a Town board meeting shall conduct themselves in a manner that does not disrupt the orderly and efficient conduct of the meeting. Boisterous or unruly behavior; threatening or inciting an immediate breach of the peace; or use of profane, slanderous or obscene speech will not be tolerated and could result in ejection from the meeting after warning from the presiding officer. In accordance with the provisions of the Americans with Disabilities Act (ADA) this document may be requested in an alternate format. Persons in need of a special accommodation to participate in this proceeding shall, within 3 working days prior to any proceeding, contact the Town Clerk's office, One South Sewall's Point Road, Sewall's Point, Florida 34996 (772) 287-2455. If any person decides to appeal any decision made by the Town Commission with regard to any matter considered at such meeting or hearing, s/he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Before the Mayor of the Town of Sewall's Point

Martin County, Florida

A Proclamation

55th ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK
May 5, 2024 - May 11, 2024

Whereas, the office of the Professional Municipal Clerk is a time-honored and vital part of local government that exists throughout the world, and is the oldest profession among public servants, and

Whereas, the Municipal Clerk provides the professional link between the citizens, the local governing bodies, and the agencies of government, and

Whereas, Municipal Clerks have pledged to be mindful of their neutrality and impartiality, rendering equal service to all.

Whereas, Municipal Clerks continually strive to improve the administration through participation in educational programs, seminars, workshops, and the annual meetings of their state, county, and international professional organizations.

Whereas, it is most appropriate that we recognize the accomplishments of our Certified Master Municipal Clerk, April C. Stoncius.

NOW, THEREFORE, I, John Tompeck, Mayor of the Town of Sewall's Point, do hereby recognize the week of May 5th through May 11, 2024, as Professional Municipal Clerks Week, and further extend our appreciation to our Master Municipal Clerk for the vital services she performs and the exemplary dedication to the community that she represents.

Dated this 14th day of May, 2024.



John Tompeck
MAYOR

Before the Mayor of the Town of Sewall's Point,
Martin County, Florida

A Proclamation

National Police Week

Whereas, Congress and the President of the United States have designated May 15th as Peace Officers' Memorial Day, and the week in which May 15th falls as National Police Week; and

Whereas, the men and women of the law enforcement agency of the Town of Sewall's Point play an essential role in safeguarding the rights and freedoms of the Town of Sewall's Point and unceasingly provide a vital public service; and

Whereas, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

NOW, THEREFORE, I, John Tompeck, Mayor of the Town of Sewall's Point, call upon all citizens of the Town of Sewall's Point, and upon all patriotic, civic and educational organizations to observe the week of May 12th – 18th, 2024, as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

I further call upon all citizens of the Town of Sewall's Point to observe Wednesday, May 15th, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

Now, therefore, I, John Tompeck, Mayor of the Town of Sewall's Point, do hereby proclaim May 15, 2024 as **Peace Officers' Memorial Day** in the Town of Sewall's Point. Dated this 14th day of May, 2024.



John Tompeck, MAYOR



Guidelines for Public Comments

- Everyone will have 3 minutes
- When recognized step forward to the podium and state your name for the record
- All remarks should be addressed to the Commission as a body
- The public comment period is for receipt of public comments, not debate. It is not intended as a time for problem solving but rather for hearing the citizens for their input
- Any person addressing the Commission who disrupts the orderly and efficient conduct of the meeting, uses profane or obscene language may be removed from the meeting

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

VINNY BARILE
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS-ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

Regular Town Commission Meeting Minutes
April 23, 2024
6:00 p.m.

I. CALL TO ORDER

Mayor Tompeck called the meeting to order at 6:00 p.m.

a. Pledge of Allegiance to the Flag

Mayor Tompeck lead the assembly in the Pledge of Allegiance.

b. Roll Call

The Town Clerk called the roll with the following Commissioners present: Mayor Tompeck, Vice Mayor Fender, Commissioner Kurzman, Commissioner Mayfield, and Commissioner Barile.

II. PROCLAMATIONS AND PRESENTATIONS

a. Historic Preservation Month Proclamation

The Town Clerk read the proclamation into the record. Mayor Tompeck presented the proclamation to Sandra Thurlow, who thanked the Town Commission for the recognition, as it was an honor to document the history of the town for the past 35 years. She stated that the Town of Sewall's Point was a special place to live.

Douette Pryce, Chairman of the Martin County Historical Preservation Board, thanked the Commission for the recognition and stated that next year, in 2025, a Centennial Celebration was being planned, as the county will be 100 years old.

b. National Volunteer Month Proclamation

The Town Clerk read the proclamation into the record. The Town Manager thanked the volunteers for their dedication and service to the Town and its events.

III. PUBLIC COMMENT ON NON-AGENDA ITEMS- PLEASE SUBMIT A COMMENT CARD TO THE TOWN CLERK PRIOR TO THE START OF THE MEETING AND LIMIT YOUR COMMENTS TO THREE MINUTES. No extensions of time are permissible. *If the thirty (30) minute time period has been exhausted, the Commission will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.*

There were no public comments to be heard.

Mayor Tompeck clarified the public comment process and stated that comment cards were required to be submitted to the Town Clerk for all items. He pointed out that there was a three-minute limitation on public comments, which was the maximum amount permissible.

IV. ADDITIONS, DELETIONS OR CHANGES TO THE AGENDA

Vice Mayor Fender inquired as to what the protocol was for the inclusion of the financial information on the Consent Agenda, to which the Town Manager responded that the preliminary audit was being conducted currently, which delayed them. He clarified that they were placed on the Consent Agenda at the second meeting of each month.

V. APPROVAL OF AGENDA

There being no further discussion, Vice Mayor Fender **moved** to approve the Agenda. Commissioner Mayfield **seconded** the motion, which **passed unanimously** by roll call vote.

VI. CONSENT AGENDA

- a. Building Report – March
- b. Minutes – April 9, 2024 Regular Meeting

Vice Mayor Fender **moved** to approve the Consent Agenda. Under discussion, Commissioner Kurzman inquired as to the two new homes being built that were indicated on the Building Report. The Building Official explained that the information was placed on the report in order to show the status of the homes, as they were in-process. There being no further discussion, Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote.

VII. PUBLIC HEARING - ORDINANCE - SECOND READING

There was nothing scheduled under this item.

VIII. PUBLIC HEARING - ORDINANCE - FIRST READING

There was nothing scheduled under this item.

IX. RESOLUTIONS

There was nothing scheduled under this item.

X. OLD BUSINESS

- a. Referendum Ballot Language – Town Attorney

The Assistant Town Attorney, Susan Garrett, advised that the language was a draft of what

would be placed on the referendum ballot, which reflected the Charter Review Committee's recommendations. Vice Mayor Fender inquired as to the requirement of a town planning board, to which the Town Manager responded that there was a consensus of the committee to use the planning board on an ad hoc basis.

Commissioner Mayfield asked that in reference to the forfeiture of office regarding a commissioner not attending three meetings, who would excuse the absence. The Town Manager replied that the Commission as a whole would vote to excuse the absence.

The Assistant Town Attorney advised that the next step would be to submit the language to the Supervisor of Elections' office, in order to be placed on the ballot for the general election in November.

Commissioner Kurzman **moved** to approve the referendum ballot language. Commissioner Mayfield **seconded** the motion.

Steven Polycheck, 92 N. Sewall's Point Road, stated that he was concerned that the one-year requirement of living in the town prior to qualifying to run for commissioner was too short of a timeframe.

There being no further discussion, the motion **passed unanimously** by roll call vote.

XI. NEW BUSINESS

a. Stormwater Management & Stormwater Utility – Town Manager

The Town Manager stated that a policy decision was made at the last Strategic Planning Session that included stormwater management, as it impacted the environment. He explained that a study needed to be conducted indicating what the need was and the cost, as well as what funding mechanisms were available.

Mayor Tompeck requested that the existing costs for stormwater maintenance be provided, as well as future projected costs for the next five years. He also recommended including how the major improvements that were underway would affect the cost, in order to make the appropriate decision.

Commissioner Mayfield concurred with Mayor Tompeck and stated that a study would be the next appropriate step when building new infrastructure. She also requested a detailed breakdown of what items were being maintained with the cost. Commissioner Kurzman agreed that the costs should be provided, in order to determine what the budget would be for the stormwater maintenance. He pointed out that there would be a cost to maintain the stormwater system and that it was important to protect the new infrastructure.

Commissioner Barile stated that the water could not be stopped from running downhill on an incline, and was not in favor of the stormwater utility fee. He said that Martin County owned North Sewall's Point Road and should be maintaining the baffle boxes, but that the

Town was maintaining them, adding an extra cost.

Vice Mayor Fender stated that the Commission's number one priority was financial stewardship and that a budget was necessary to maintain the stormwater system. He said that there was a line item in the budget for infrastructure maintenance regarding stormwater and that it may need to be increased.

The Town Engineer, Joe Capra, stated that capital improvements were put in place to alleviate some of the flooding, and that the water was being drained in a reasonable amount of time. He advised that in order to obtain and qualify for a state grant, a stormwater utility fee should be in place that would indicate that the system was being maintained, which was required.

There being no further discussion, Commissioner Mayfield **moved** to proceed forward with conducting a study in the amount of \$1,000 or less in reference to stormwater fees and to provide the Commission with past and future projected costs. Commissioner Kurzman **seconded** the motion, which **passed** by roll call vote with Mayor Tompeck, Commissioner Mayfield, and Commissioner Kurzman voting in favor, and Vice Mayor Fender and Commissioner Barile voting against.

b. Code Enforcement Board Member Appointment – Commissioner Barile

Commissioner Barile stated that as a newly-elected official he had the privilege of appointing a board member to the Code Enforcement Board. He nominated Dr. Chuck Farrow, who was trustworthy and would be an asset to the C.E.B.

There being no further discussion, Vice Mayor Fender **moved** to approve the appointment of Dr. Chuck Farrow to the Code Enforcement Board. Commissioner Kurzman **seconded** the motion, which **passed unanimously** by roll call vote.

XII. DISCUSSION

There was nothing scheduled under this item.

XIII. COMMISSION AND STAFF CLOSING COMMENTS

a. STAFF

The Town Manager stated that there would be an Arbor Day Event held this Saturday, April 27, 2024, beginning at 8:00 a.m. at Lantana Park where 150 trees would be given away to the residents. He said that after the event there would be a TreeTalk discussion at Town Hall involving preferences for the tree canopy.

The Town Manager said that the annual Florida League of Cities conference would be held at the Diplomat Beach Resort in Hollywood on August 15th – August 17, 2024, and encouraged the Commission to attend.

The Town Manager stated that he would be out of town from May 1st – May 8, 2024, and would be available via telephone.

b. COMMISSIONERS

Commissioner Barile stated that he had an inquiry from a few residents in reference to forming a committee to count the sewer surveys. The Town Manager clarified that the intent of the survey was to identify which systems were failing in order to resolve the issue and provide the option of hooking up to the sewer.

Vice Mayor Fender stated that residents continued to contact him in reference to 10 Oakwood Drive that were concerned about the deviation from the spirit of the ordinance. He stated that the property was in violation of the permeability ordinance, as the driveway contained non-permeable pavers and requested an ordinance amendment. Vice Mayor Fender pointed out that the character of the Town included being designated a Tree City. Mayor Tompeck did not agree with Vice Mayor Fender regarding the property owner violating the Town’s ordinance, as they met the permeability requirement.

The Town Manager said that if directed by the Commission, he would work with the Assistant Town Attorney to amend the ordinance. He clarified that the state had a process in place to cut down trees, which entailed an arborist certifying a tree as a dangerous tree.

Commissioner Mayfield stated that the Commission devoted a lot of time crafting the tree ordinance and felt that it was sufficient. She pointed out that, overall, the Town was doing a good job with maintaining the trees. Commissioner Mayfield concurred with amending the impervious section of the ordinance, as pavers did not seem to be penetrable. She recommended that the residents and the commissioners converse with the state legislators, in order to encourage them to change the law.

XV. ADJOURN

There being no further business, the meeting adjourned at 7:30 p.m.

APPROVED:

Mayor John Tompeck, Presiding Officer

ATTEST:

April C. Stoncius, Town Clerk

Minutes approved at the meeting of: May 14, 2024

From: [Diane Corson](#)
To: [John Tompeck](#); [Frank Fender](#); [Kaija Mayfield](#); [Dave Kurzman](#); [Vincent Barile](#); [Robert Daniels](#); [April Stoncius](#); [Jack Reisinger](#)
Subject: mitigation on 10 Oakwood Drive
Date: Friday, April 12, 2024 6:09:14 PM

Dear Sewall's Point Commissioners, Town Manager, Building Official, and Town Clerk:

I live at 7 Oakwood Drive. I have watched the property at 10 Oakwood Drive change from a forest to an almost finished house on a daily basis. I watched as the trees were destroyed. I watched as trees with orange ribbons that were supposed to remain, were destroyed. I watched as a remaining Gumbo Limbo tree on the property was pushed over by an excavator type machine, exposing the roots; which were then covered when city officials were called. I watched as the driveway was installed to cover a large portion of the remaining front and side yards with what appear to be concrete pavers. I watched as they mixed concrete to then pour in between the concrete pavers.

I have been told that the house project and setbacks have been approved. I have been told that the owner will be required to replace all the trees that were removed, not by the number of trees, but by the diameter of trees. I have been told that the drainage issues were considered.

Now I have been told that the owners will not be required to replace the same diameter of trees. I have been told the owners will be assessed a fee of \$55,000, but they want to reduce that fee to \$22,000. I think they should be held accountable to replace the amount of trees that were removed.

I am concerned and saddened by this process. We are designated a tree city. We take pride in our beautiful trees and our beautiful neighborhoods. This construction project should be used as an example of what not to allow: to not allow the destruction of nearly 100% of the trees on a lot and to not allow the building of a house and driveway so large that the required amount of trees can not be replaced in the new landscaping.

I respectfully submit this letter explaining my thoughts, as my husband and I will not be able to attend the meeting when this is discussed. I hope you will take my feedback into future considerations of building projects and tree preservation. I appreciate your time and consideration.

Diane Corson

M: 954-605-2682

7 Oakwood Drive; Sewall's Point, FL 34996

From: [Town Hall](#)
To: [Chrystal Gomez](#); [April Stoncius](#)
Subject: FW: Your S2S "Survey"
Date: Wednesday, April 17, 2024 11:24:01 AM

From: Mona Leonard
Sent: Wednesday, April 17, 2024 11:23:18 AM (UTC-05:00) Eastern Time (US & Canada)
To: Town Hall
Cc: Vincent Barile; Dave Kurzman; Frank Fender; John Tompeck; Kaija Mayfield; Robert Daniels
Subject: Your S2S "Survey"

Hello TM Daniels and Commissioners,

For the record, and please read this into the minutes of the next meeting, for the record, I have never nor will ever be interested in the conversion to sewer. Those of us still capable of critical thinking know this is a taking of our property rights without consent. Shortsighted politicians and NGOs have plans for OUR money, whether it's environmentally and financially sound or not. Giving the government more control over private property doesn't turn out well for the citizens.

There has never been a study done in TSP to even give the notion that our septic tanks have caused pollution in the IRL or the SLR. Some environmentalists have offered to help the town by conducting a study, but our commission would rather make a claim about the need for centralized sewers blindly, then gaslight the residents until funding is rammed through, because, well, it seems, that's what politicians do. We are a very low priority for conversion to sewer according to Martin County Utilities and we're likely to become an even lower priority now that our rivers are healing from the Lake O discharges.

Decades ago the town's residents turned down centralized sewers that are already underground in TSP. Those are now obsolete, of course, which is a different topic about maintaining the infrastructure you're creating. Those obsolete sewers were **NEVER** used! Buying unnecessary and even harmful ways to add more revenue to your corporation means stomach-turning decisions and poor planning, at the cost of our environment and our pocketbooks. Commissioner Tompeck knows the damage centralized sewers do to our environment, having been in the business for years. How many millions of gallons of raw human sewage did you dump during storms we had affecting the Ft. Pierce utility, Commissioner Tompeck?

There are over 2000 reported sewer leaks in the State of Florida Each Year. Those are just the ones that are reported. What about the vast number of leaks that aren't big enough to detect... Yet? And how will repairs be paid for? Oh yeah, the citizenry, the citizenry. Utilities across the state dump their raw human sewage into our rivers when storms bring heavy rain. But you continue to blame the lowly septic tank, which is self-contained and environmentally sound. Your reasons are two-fold... more money and more control of the residents. Even down to the "crushing" of septic tanks when residents hook up to a sewer reeks of corruption, manipulation and pure greed.

It's always easy to spend someone else's money isn't it? It's your neighbor's money. Wasteful spending by politicians doesn't fare well on election day.

Best,
Mona

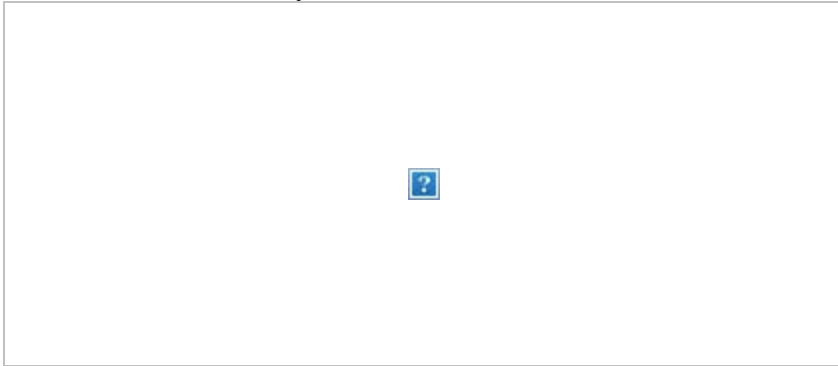
Mona Leonard, P.A., Realtor, MBA, RRT

772-530-6131

mona@monaleonard.com

monaleonard.com

Keller Williams Luxury



From: [Frank tidikis](#)
To: [Robert Daniels](#)
Cc: [John Tompeck](#); [Frank Fender](#); [Dave Kurzman](#); [Kaija Mayfield](#); [Vinnie Barile](#); [Chuck Farrow M.D.](#); [HB Barrett](#); [Stephanie Nehme](#); [April Stoncius](#)
Subject: Charter Ammendments
Date: Thursday, April 18, 2024 3:00:39 PM
Attachments: [Sewall s Point 2024 Ballot Questions DRAFT.pdf](#)

Bob,

The recommendation of the Charter Review Committee was not to remove the planning board from the Charter but to activate the committee when the mandated review was required by the state. The Charter Review Committee felt that citizen input was essential to the town plan.

I had called this to your attention when first presented to the commission and you indicated that you would correct it.

Thank you


Frank



TOWN OF SEWALL'S POINT POLICE DEPARTMENT

INTERDEPARTMENTAL MEMORANDUM

TO: Robert Daniels, Town Manager

FROM: Tina Ciechanowski, Chief of Police 

DATE: May 3, 2024

RE: Statistics and Activity Report January 2024 - March 2024

The attached report reflects the month-to-month activity of the Police Department's calls for service for the past quarter (January 2024 - March 2024). I apologize for the delay which was due to software issues related to data collection with our records management vendor .

I respectfully request acceptance of the attached activity reports for the Police Department.



SEWALL'S POINT POLICE DEPARTMENT

January 2024 Activity Report



Monthly Activity - General

	January 2023	January 2024	YTD - 2023	YTD - 2024
<i>Calls for Service</i>	155	140	155	140
<i>Total Arrests</i>	8	4	8	4

Crime Prevention

	January 2023	January 2024	YTD - 2023	YTD - 2024
<i>Closed Home Patrol</i>	74	36	74	36
<i>Open Door</i>	6	1	6	1
<i>Extra Patrol by Request</i>	801	540	801	540
<i>Alarm</i>	12	7	12	7
<i>Suspicious Person</i>	2	4	2	4
<i>Suspicious Vehicle</i>	1	7	1	7
<i>Suspicious Incident</i>	5	6	5	6
<i>Internal Bolo</i>	0	0	0	0

Traffic Related Activity

	January 2023	January 2024	YTD - 2023	YTD - 2024
<i>Traffic Stops</i>	167	174	167	174
<i>Vehicle Citations</i>	103	31	103	31
<i>Written Warning Citations</i>	23	73	23	73
<i>Verbal Warning</i>	69	98	69	98
<i>Road Closed/Hazard</i>	3	8	3	8
<i>Directed Traffic Enforcement</i>	59	35	59	35
<i>Reckless Vehicle</i>	2	5	2	5
<i>Disabled Vehicle</i>	4	2	4	2
<i>Traffic Crash</i>	4	3	4	3
<i>Road Rage</i>	0	0	0	0



SEWALL'S POINT POLICE DEPARTMENT

January 2024 Activity Report



Assists

	January 2023	January 2024	YTD – 2023	YTD - 2024
<i>Other Jurisdiction</i>	18	22	18	22
<i>Medical</i>	6	17	6	17
<i>Fire</i>	1	7	1	7
<i>Animal Control</i>	11	7	11	7
<i>Man Down</i>	0	0	0	0

Citizen Services

	January 2023	January 2024	YTD – 2023	YTD - 2024
<i>Lost/Found Property</i>	5	3	5	3
<i>Civil Matter</i>	1	2	1	2
<i>Neighbor Trouble</i>	2	2	2	2
<i>Police Service Call</i>	46	16	46	16
<i>Town Ordinance Violation - Warning</i>	18	28	18	28
<i>Town Ordinance Violation - CVC</i>	2	2	2	2

Major Crimes

<i>Crime Type</i>	January 2023	January 2024	YTD – 2023	YTD - 2024
<i>Robbery</i>	0	0	0	0
<i>Burglary</i>	0	0	0	0
<i>Theft</i>	0	1	0	1
<i>Stolen Vehicle</i>	0	0	0	0
<i>Assault</i>	0	0	0	0
<i>Battery</i>	0	2	0	2
Total	0	3	0	3



SEWALL'S POINT POLICE DEPARTMENT

January 2024 Activity Report



Other Crimes

<i>Type</i>	January 2023	January 2024	YTD – 2023	YTD - 2024
<i>Fraud</i>	1	1	1	1
<i>Drug Violations</i>	1	0	1	0
<i>Trespassing</i>	2	0	2	0
<i>Vandalism</i>	0	0	0	0
<i>Disorderly Conduct</i>	0	0	0	0
<i>Lewd & Lascivious</i>	0	0	0	0
<i>Domestic</i>	0	1	0	1
<i>DUI</i>	2	0	2	0
<i>Disturbance</i>	5	3	5	3
Total	9	5	9	5

Noteworthy Cases & Additional Information:

01/04/2024 24-122 An officer responded to a domestic dispute that occurred at a local restaurant. The responding officer conducted an investigation of the incident. As a result, an individual was arrested for domestic battery on a person over the age of 65.

01/05/2024 24-150 An officer observed a reckless vehicle on State Road A1A speeding, illegally passing and changing lanes. The driver attempted to flee and elude the officer. He was arrested and charged with felony fleeing a law enforcement officer and passing in a no passing zone.

01/09/2024 24-287 Officers were dispatched to a local residence for an elderly person with dementia who believed there was a subject at her home with a firearm.

01/15/24 24-507 An officer responded to a crash at Harbour Bay Plaza in which a vehicle crashed into the building.

01/17/2024 24-554 Officers were dispatched to a residence in regards to a person with dementia threatening a service employee at the home. The threat was she would shoot the employee and she then attempted to arm herself with a pole. Because she was a danger to herself and others, the individual was taken into custody for treatment.



SEWALL'S POINT POLICE DEPARTMENT

January 2024
Activity Report



01/17/2024 24-570 Officers were dispatched to a residence in reference to trespassing, battery and grand theft. This incident is still an active investigation.



SEWALL'S POINT POLICE DEPARTMENT

February 2024 Activity Report



Monthly Activity - General

	February 2023	February 2024	YTD - 2023	YTD - 2024
<i>Calls for Service</i>	116	133	271	273
<i>Total Arrests</i>	7	1	15	5

Crime Prevention

	February 2023	February 2024	YTD - 2023	YTD - 2024
<i>Closed Home Patrol</i>	46	27	120	63
<i>Open Door</i>	2	2	8	3
<i>Extra Patrol by Request</i>	661	494	1462	1034
<i>Alarm</i>	9	6	21	13
<i>Suspicious Person</i>	3	4	5	8
<i>Suspicious Vehicle</i>	4	3	5	10
<i>Suspicious Incident</i>	2	1	7	7
<i>Internal Bolo</i>	0	0	0	0

Traffic Related Activity

	February 2023	February 2024	YTD - 2023	YTD - 2024
<i>Traffic Stops</i>	165	133	332	307
<i>Vehicle Citations</i>	103	58	206	89
<i>Written Warning Citations</i>	14	29	37	102
<i>Verbal Warning</i>	68	66	137	164
<i>Road Closed/Hazard</i>	5	3	8	11
<i>Directed Traffic Enforcement</i>	67	23	126	58
<i>Reckless Vehicle</i>	3	2	5	7
<i>Disabled Vehicle</i>	5	1	9	3
<i>Traffic Crash</i>	9	8	13	11
<i>Road Rage</i>	0	0	0	0



SEWALL'S POINT POLICE DEPARTMENT

February 2024 Activity Report



Assists

	February 2023	February 2024	YTD – 2023	YTD - 2024
<i>Other Jurisdiction</i>	16	29	34	51
<i>Medical</i>	3	10	9	27
<i>Fire</i>	2	3	3	10
<i>Animal Control</i>	9	8	20	15
<i>Man Down</i>	0	0	0	0

Citizen Services

	February 2023	February 2024	YTD – 2023	YTD - 2024
<i>Lost/Found Property</i>	0	1	5	4
<i>Civil Matter</i>	1	2	2	4
<i>Neighbor Trouble</i>	0	0	2	2
<i>Police Service Call</i>	17	31	63	47
<i>Town Ordinance Violation - Warning</i>	50	19	128	47
<i>Town Ordinance Violation - CVC</i>	1	1	3	3

Major Crimes

<i>Crime Type</i>	February 2023	February 2024	YTD – 2023	YTD - 2024
<i>Robbery</i>	0	0	0	0
<i>Burglary</i>	0	0	0	0
<i>Theft</i>	0	0	0	1
<i>Stolen Vehicle</i>	0	0	0	0
<i>Assault</i>	0	0	0	0
<i>Battery</i>	1	2	1	4
<i>Total</i>	1	2	1	5



SEWALL'S POINT POLICE DEPARTMENT

February 2024 Activity Report



Other Crimes

Type	February 2023	February 2024	YTD – 2023	YTD - 2024
Fraud	0	0	1	1
Drug Violations	0	1	1	1
Trespassing	1	1	3	1
Vandalism	0	0	0	0
Disorderly Conduct	0	0	0	0
Lewd & Lascivious	0	0	0	0
Domestic	1	1	1	2
DUI	0	0	2	0
Disturbance	1	1	6	4
Total	3	4	14	9

Noteworthy Cases & Additional Information:

02/02/24 24-1163 An officer conducted a traffic stop for speeding. During the course of the traffic stop, illegally possessed marijuana and paraphernalia were seized for destruction.

02/02/2024 24-1189 An officer responded to a hit and run traffic crash. A subject on a scooter with an unknown description crashed into the side of a vehicle. The scooter fled the scene.

02/05/24 24-1309 An officer responded to a local restaurant for a battery complaint. The suspect was verbally assaulting the staff and then threw all the dining ware off the table striking another person. The victim declined prosecution and the suspect was released.

02/10/2024 24-1486 An officer responded to a single vehicle crash at the intersection of SR A1A and Sewall's Point Road. The vehicle came to rest upside down just west of the intersection. A Sewall's Point Officer investigated the traffic crash. Martin County Sheriff's deputies arrested the driver for alleged Driving Under the Influence.

02/13/2024 24-1566 A resident contacted the Police Department concerning feeling threatened by another resident "flashing" their firearm. Both residents were walking their dogs, which were barking at each other. This digressed into a verbal



SEWALL'S POINT POLICE DEPARTMENT

February 2024

Activity Report



altercation between the parties. In response to the verbal disagreement, one subject then flashed their firearm along with an inference they would be shot if they were insulted again. The victim declined to press charges.

02/14/2024 24-1606 Officers responded to a domestic battery alleged to have occurred two days ago. Due to conflicting statements and lack of evidence, charges were not filed in this case.



SEWALL'S POINT POLICE DEPARTMENT

March 2024 Activity Report



Monthly Activity - General

	March 2023	March 2024	YTD - 2023	YTD - 2024
<i>Calls for Service</i>	135	156	406	429
<i>Total Arrests</i>	7	4	22	9

Crime Prevention

	March 2023	March 2024	YTD - 2023	YTD - 2024
<i>Closed Home Patrol</i>	62	48	182	111
<i>Open Door</i>	4	1	12	4
<i>Extra Patrol by Request</i>	865	704	2327	1738
<i>Alarm</i>	8	14	29	27
<i>Suspicious Person</i>	8	3	13	11
<i>Suspicious Vehicle</i>	7	5	12	15
<i>Suspicious Incident</i>	3	3	10	10
<i>Internal Bolo</i>	0	0	0	0

Traffic Related Activity

	March 2023	March 2024	YTD - 2023	YTD - 2024
<i>Traffic Stops</i>	109	136	441	443
<i>Vehicle Citations</i>	63	59	269	148
<i>Written Warning Citations</i>	11	29	48	131
<i>Verbal Warning</i>	48	75	185	239
<i>Road Closed/Hazard</i>	6	2	14	13
<i>Directed Traffic Enforcement</i>	53	40	179	98
<i>Reckless Vehicle</i>	3	2	8	9
<i>Disabled Vehicle</i>	2	3	11	6
<i>Traffic Crash</i>	4	9	17	20
<i>Road Rage</i>	0	0	0	0



SEWALL'S POINT POLICE DEPARTMENT

March 2024 Activity Report



Assists

	March 2023	March 2024	YTD – 2023	YTD - 2024
<i>Other Jurisdiction</i>	18	54	52	105
<i>Medical</i>	8	9	17	36
<i>Fire</i>	5	5	8	15
<i>Animal Control</i>	3	12	23	27
<i>Man Down</i>	0	0	0	0

Citizen Services

	March 2023	March 2024	YTD – 2023	YTD - 2024
<i>Lost/Found Property</i>	1	4	6	8
<i>Civil Matter</i>	0	2	2	6
<i>Neighbor Trouble</i>	0	0	2	2
<i>Police Service Call</i>	25	9	88	56
<i>Town Ordinance Violation - Warning</i>	46	54	174	101
<i>Town Ordinance Violation - CVC</i>	4	1	7	4

Major Crimes

<i>Crime Type</i>	March 2023	March 2024	YTD – 2023	YTD - 2024
<i>Robbery</i>	0	0	0	0
<i>Burglary</i>	1	0	1	0
<i>Theft</i>	0	0	0	1
<i>Stolen Vehicle</i>	0	0	0	0
<i>Assault</i>	0	0	0	0
<i>Battery</i>	1	1	2	5
<i>Total</i>	2	1	3	6



SEWALL'S POINT POLICE DEPARTMENT

March 2024 Activity Report



Other Crimes

Type	March 2023	March 2024	YTD – 2023	YTD - 2024
Fraud	2	2	3	3
Drug Violations	0	1	1	2
Trespassing	4	2	7	3
Vandalism	0	0	0	0
Disorderly Conduct	0	0	0	0
Lewd & Lascivious	0	0	0	0
Domestic	2	1	3	3
DUI	0	0	2	0
Disturbance	5	8	11	12
Total	13	14	27	23

Noteworthy Cases & Additional Information:

03/04/2024 24-2207 An officer responded to a fraud complaint. While attempting to sell tickets for an event to an online vendor, their credit cards were unlawfully utilized to charge thousands of dollars in Target gift cards.

03/04/2024 24-2209 A new resident called to report their firearm missing. It was last seen approximately two years earlier. It is unknown when or where it was lost or stolen, but was discovered missing when unpacking.

3/06/24 24-2290 An officer responded to a call for a domestic battery. The suspect allegedly threw a potted plant at the victim grazing his arm. After interviews and investigation, no arrest was made due to declination of prosecution.

03/06/2024 24-2294 An officer conducted a traffic stop for a motor vehicle with no tail lamps. The subject was subsequently arrested for possession of a controlled substance, cocaine and violation of probation (house confinement for robbery).

03/08/2024 24-2354 While on foot patrol at Harbour Bay Plaza, an officer was flagged down by a merchant concerning harassing phone calls/threats. A subject had called the restaurant threatening two employees.



SEWALL'S POINT POLICE DEPARTMENT

March 2024

Activity Report



03/09/2024 24-2381 Officers responded to a battery complaint involving a person with dementia. Circumstances presented resulted in the officer taking the individual into custody under the Baker Act for treatment.

3/20/24 24-2816 An officer responded to assist the Sheriff's Office on Hutchinson Island. The officer subsequently apprehended a drunk driver who was turned over to the deputies on scene.

3/28/24 24-3197 An officer responded to an assist for the Sheriff's Office at the Dolphin Bar for a battery on a staff member. The suspect was located who punched the valet and he was taken into custody. The suspect was turned over to the responding deputies.



RESOLUTION NO. 970

RESOLUTION CELEBRATING ARBOR DAY IN THE TOWN OF SEWALL'S POINT AND RECOGNIZING THE 32ND ANNIVERSARY AS A TREE CITY USA COMMUNITY

WHEREAS, The Town of Sewall's Point is committed to maintaining its natural trees and resources, demonstrated by the Town Commission's constant support of beautification projects and the enactment of codes specifically created to protect vegetation: and

WHEREAS, participation in the Tree City USA Program fosters community pride and creates a great environment to live and work, and annual recognition demonstrates to residents and visitors that trees, conservation, and the environment are an important part of life in our town; and

WHEREAS, the Town Commission, acting in the best interests of its citizenry, regard these enhancements as high priorities to enjoy and to ensure for future generations; and

WHEREAS, the National Arbor Day Foundation, in cooperation with the National Association of State Foresters and the USDA Forest Service, has named the Town of Sewall's Point as a Tree City USA for the 32nd year; and

WHEREAS, to celebrate Arbor Day and in the spirit of our 32nd anniversary as a Tree City USA, a Tree Giveaway was held on April 27, 2024 at Lantana Park with 150 trees given to the residents of the community.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Town Commission hereby proclaim April 27, 2024 as **ARBOR DAY** in the Town of Sewall's Point, Florida.

The Mayor and Town Commission extend their appreciation for the exceptional service provided by the Town employees, who do an outstanding job every day of the year to ensure that the Town of Sewall's Point is a beautiful place to live.

This Resolution shall take effect upon approval by the Town Commission.

_____ offered the Resolution and moved its adoption. The motion was seconded by

_____, and upon being put to a vote, the vote was:

	<u>AYE</u>	<u>NAY</u>
JOHN TOMPECK, MAYOR	_____	_____
FRANK FENDER, III, VICE MAYOR	_____	_____
DAVE KURZMAN, COMMISSIONER	_____	_____
KAIJA MAYFIELD, COMMISSIONER	_____	_____
VINNY BARILE, COMMISSIONER	_____	_____

The Town Manager thereupon declared this Resolution No. 970 approved and adopted by the Town Commission of the Town of Sewall's Point on this 14th day of May, 2024.

TOWN OF SEWALL'S POINT, FLORIDA

ATTEST:

JOHN TOMPECK, MAYOR

April C. Stoncius, MMC, Town Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

(TOWN SEAL)

Glen J. Torcivia, Town Attorney
Florida Bar No. 343374

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

VINNY BARILE
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Town Commissioners

FROM: Robert Daniels, Town Manager

SUBJECT: Confirmation of Ballot Language – Town Commissioner Eligibility

DATE: Regular Commission Meeting - May 14, 2024

At the April 23, 2024, Regular Town Commission meeting there was a unanimous vote approving the referendum ballot language for the Eligibility of Town Commissioners that was recommended by the Charter Review Committee. Our legal staff is requesting confirmation of the one-year requirement of residing in the Town prior to qualifying, before drafting the ordinance.

Staff Recommendation:

Confirm the Town Commissioner Eligibility ballot language of a one-year requirement regarding residency of Town Commissioners.



Town of Sewall's Point One South Sewall's Point Road Sewall's Point, FL 34996
(772) 287-2455 Fax (772) 220-4765

THall@sewallspoint.org
www.sewallspoint.org



TOWN COMMISSIONER ELIGIBILITY

The present Charter requires a Town Commissioner to be a registered qualified voter in the Town. The Town Commission has proposed to add that a person must have been a registered qualified voter in the Town for at least one year to be eligible for election as Commissioner or remain in office.

Shall the above described amendment be adopted?

Yes []

No []

FORFEITURE OF OFFICE

The present Charter does not address commissioner forfeiture of office. The Town Commission has proposed to add a provision that the office shall be forfeited for failure to meet qualifications, conviction of a felony, or unexcused absences from three consecutive regular meetings.

Shall the above described amendment be adopted?

Yes []

No []

REGULATION OF TRANSPORTATION

The present Charter provides for the power to license, regulate and tax carriages, wheelchairs, cars, vehicles, motors, omnibuses, wagons and drays. The Town Commission has proposed that wheelchairs and drays be deleted from this provision.

Shall the above described amendment be adopted?

Yes []

No []

TOWN PLANNING BOARD

The present Charter provides for the power to create and appoint members to a Town Planning Board, but this has not been implemented and would be redundant as planning functions are performed by other bodies. The Town Commission proposes that the provision for a Town Planning Board be deleted from the Charter.

Shall the above described amendment be adopted?

Yes []

No []

DRAFT

JOHN TOMPECK
Mayor

FRANK FENDER
Vice Mayor

DAVID KURZMAN
Commissioner

KAIJA MAYFIELD
Commissioner

VINNY BARILE
Commissioner

TOWN OF SEWALL'S POINT



ROBERT DANIELS, ICMA-CM
Town Manager

APRIL C. STONCIUS, MMC
Town Clerk

TINA CIECHANOWSKI
Chief of Police

JACK REISINGER, CBO
Building Official/PW Director

MARIA PIERCE
Finance/HR Director

TO: Mayor and Commissioners

FROM: Robert Daniels, Town Manager

SUBJECT: Capital Improvement Projects

Date: Regular Meeting – May 14, 2024

EXECUTIVE SUMMARY:

As part of the budget process for FY25, the Town Commission reviews the Capital Improvement Projects. These projects are reviewed at the May 14, 2024 meeting and approved by resolution at the May 28, 2024 Meeting. Please see attachments for details.

The submitted projects for discussion are:

South Sewall's Point Resiliency Projects:

- South Sewall's Point Road Phase 3
- South Sewall's Point Road Phase 2
- South Sewall's Point Road Phase 4
- South River Road

North Sewall's Point Resiliency Projects

- North Sewall's Point Road and upland drainage

- Renovation of the Police Department Section of Town Hall Building
- Exterior Storage Building

- Police Vehicle Replacement Schedule

- Computer Replacement Schedule

The below items are one time replacement cost, and staff should be advised on how to proceed:

- Replacement of ventilation system at Town Hall - \$30,000 (Estimated) General Fund

- Fountain in Lake across from Town Hall - \$20,000 (Estimated) General Fund

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455 X12
Fund Number: Capital Fund - 301

Project Title: S. Sewall's Point Road - Phase 2
 Pineapple to Henry Sewall's

Amount Spent-to-date: \$ 71,388

Project Justification

Project Description & Scope:

The purpose of this project is to raise South Sewall's Point Road Phase 2 to help reduce street flooding on this street and adjacent roadways during severe storms and King High Tides. Additionally, the construction will provide a Stormwater treatment train; improving water quality through an exfiltration pipe area, developing retention areas for stormwater treatment and modifying baffle boxes which will outfall through weirs discharging treated water into the Indian River Lagoon.

Purpose:

Develop a resilient roadway while minimizing flooding for streets and home sites in the area.

Town Commission Goal:

To increase stormwater drainage to minimize the impacts of flood waters.

Return on Investment (ROI) Considerations

Payback Period (ROI):

Project will enable Town residents to move throughout the only access out of town during heavy rains and severe weather. The Town will also improve water mains by Marting County Utilities & sanitary sewer service to Town residents through a separate septic to sewer grant from DEP.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
FEMA HMGP - Phase 1 (Design)	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ 96,000
FEMA HMGP - Phase 2.1 (pending confirm.)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
*FDEP Resiliency A	\$ 2,100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 2,900,000
Legislative Appropriation (DOT)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Martin County ILA - Water Lines	\$ 1,659,000	\$ -	\$ -	\$ -	\$ -	\$ 1,659,000
Subtotal:						\$ 7,655,000
Funding being pursued:						\$ -
Grants to be pursued	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 2,650,000
Town Match (less MC Water Lines)	\$ 241,000	\$ -	\$ -	\$ -	\$ -	\$ 241,000
Totals	\$ 8,746,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 10,546,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Design/Bidding/CEI	\$ 400,000	\$ 400,000	\$ 150,000	\$ -	\$ -	\$ 950,000
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 4,111,000	\$ 3,826,000	\$ -	\$ -	\$ -	\$ 7,937,000
Water Line Construction	\$ 1,659,000	\$ -	\$ -	\$ -	\$ -	\$ 1,659,000
Totals	\$ 6,170,000	\$ 4,226,000	\$ 150,000	\$ -	\$ -	\$ 10,546,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
Totals	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455 X12
Fund Number: Capital Fund - 301

Project Title: S. Sewall's Point Road - Phase 3
 Ridgeland to Pineapple

Amount Spent-to-date: \$ 457,123

Project Justification

Project Description & Scope: The purpose of this project is to raise South Sewall's Point Road Phase 3 area to help reduce street flooding on this street and adjacent roadways during severe storms and King High Tides. Additionally, the construction will provide a Stormwater treatment train; improving water quality through an exfiltration pipe area, developing retention areas for stormwater treatment & baffle boxes which will outfall through weirs discharging treated water into the Indian River Lagoon.

Purpose: Develop a resilient roadway while minimizing flooding for streets and home sites in the area.

Town Commission Goal:

Return on Investment (ROI) Considerations

Payback Period (ROI): Project will enable Town residents to move throughout the only access out of town during heavy rains and severe weather. The Town will also improve water mains by Marting County Utilities & sanitary sewer service to Town residents through a separate septic to sewer grant from DEP.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
FEMA HMGP 3 (25% Match \$1,306,099)	\$ 3,787,046	\$ -	\$ -	\$ -	\$ -	\$ 3,787,046
FDEP Resiliency 3 (match waived)	\$ 5,970,000	\$ -	\$ -	\$ -	\$ -	\$ 5,970,000
*FDEP Resiliency A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative Appropriation (DOT)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Funding being pursued:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Sale	\$ -	\$ -	\$ 2,230,768	\$ -	\$ -	\$ 2,230,768
Town Match (less MC Water\$ & DOT\$)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 10,257,046	\$ -	\$ -	\$ -	\$ -	\$ 12,487,814

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Design/Bidding/CEI	\$ 890,000	\$ -	\$ -	\$ -	\$ -	\$ 890,000
Land Purchase	\$ 150,780	\$ 150,780	\$ 1,798,988	\$ -	\$ -	\$ 2,100,548
Construction	\$ 8,900,000	\$ -	\$ -	\$ -	\$ -	\$ 8,900,000
Water Line Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mis. Improvments	\$ 597,266	\$ -	\$ -	\$ -	\$ -	\$ 597,266
Totals	\$ 10,538,046	\$ 150,780	\$ 1,798,988	\$ -	\$ -	\$ 12,487,814

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Maintain Outfall at 78 SSPR	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
Totals	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455 X12
Fund Number: Capital Fund - 301

Project Title: S. Sewall's Point Road - Phase 4
 Ocean Blvd. to Ridgeland

Amount Spent-to-date: \$ 240.00

Project Justification

Project Description & Scope:

The purpose of this project is to raise South Sewall's Point Road (Phase 4) from Ocean Blvd to Ridgeland Drive to help reduce flooding on this street and adjacent roadways during severe storms and King High Tides. Additionally, the construction will provide a Stormwater treatment train; improving water quality through an exfiltration pipe area, developing retention areas for stormwater treatment & modified baffle boxes which will outfall through weirs discharging treated water into the Indian River Lagoon.

Purpose:

Develop a resilient roadway while minimizing flooding for streets and home sites in the area.

Town Commission Goal:

Return on Investment (ROI) Considerations

Payback Period (ROI):

Project will enable Town residents to move throughout the only access out of town during heavy rains and severe weather. The Town will also improve Martin County water mains paid by Martin County Utilities & provide sanitary sewer service to Town residents through a separate septic to sewer grant from DEP.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Martin County ILA - Water Line	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
						\$ -
Funding Being Pursued:						
Grants Being Pursued	\$ -	\$ -	\$ 5,500,000	\$ 4,400,000.00	\$ -	\$ 9,900,000.00
Legislative Appropriation	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000.00	\$ -	\$ 2,000,000.00
Town Match	\$ -	\$ -	\$ 700,000	\$ 900,000.00	\$ -	\$ 1,600,000.00
Totals	\$ -	\$ -	\$ 8,100,000	\$ 6,300,000	\$ -	\$ 14,400,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Design/Bidding/CEI	\$ -	\$ -	\$ 600,000	\$ 400,000	\$ -	\$ 1,000,000
Land Purchase	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Construction	\$ -	\$ -	\$ 5,000,000	\$ 5,900,000	\$ -	\$ 10,900,000
Water Line Construction	\$ -	\$ -	\$ 900,000	\$ 600,000	\$ -	\$ 1,500,000
Walkways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 7,500,000	\$ 6,900,000	\$ -	\$ 14,400,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Stormwater Maintenance	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Totals	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455 X12
Fund Number: Capital Fund - 301

Project Title: South River Road
 Delano to Marguerita
Amount Spent-to-date: \$ -

Project Justification

Project Description & Scope: The purpose of this project is to provide better stormwater drainage to prevent local flooding of streets and properties.

Purpose: Utilize the latest stormwater technology to more efficiently handle flood waters.

Town Commission Goal:

Return on Investment (ROI) Considerations

Payback Period (ROI): The project will enable our residents to move throughout their neighborhood streets while lessing flooding conditions.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
Grant Funding to be Sought:	\$ -	\$ -	\$ 2,500,000	\$ -		\$ 2,500,000.00
Totals	\$ -	\$ -	\$ 2,500,000	\$ -		\$ 2,500,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
Totals	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Totals	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455 X12
Fund Number: Capital Fund - 301
Project Title: N. Sewall's Point Road -
Amount Spent-to-date: \$ 11,793

Project Justification

Project Description & Scope: The purpose of this project is to provide better stormwater drainage to prevent local flooding of streets and properties. The Town is pursuing an agreement with the County to cover the County's portion of the cost. The below cost reflect the estimated cost for the project.

Purpose: Utilize the latest stormwater technology to more efficiently handle flood waters.

Town Commission Goal:

Return on Investment (ROI) Considerations

Payback Period (ROI): The project will enable our residents to move throughout their neighborhood streets while lessing flooding conditions.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
HMGP Grant - Planning Grant	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
Grant Funding to be Sought	\$ -	\$ 26,948,000	\$ -	\$ -	\$ -	\$ 26,948,000
Towns Match	\$ 323,000	\$ -	\$ -	\$ -	\$ -	\$ 323,000.00
Totals	\$ 387,000	\$ 26,948,000	\$ -	\$ -	\$ -	\$ 27,335,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
Preliminary Design	\$ 387,000	\$ -	\$ -	\$ -	\$ -	\$ 387,000
Final Design/Construction/CEI	\$ -	\$ 26,948,000	\$ -	\$ -	\$ -	\$ 26,948,000
Totals	\$ 387,000	\$ 26,948,000	\$ -	\$ -	\$ -	\$ 27,335,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	TOTAL
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOWN OF SEWALL'S POINT - PROJECT UPDATE
CAPITAL IMPROVEMENT PROJECT REQUEST FORM**



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Storm Water
Contact Person: Robert Daniels
Phone #/Extension: 772/287-2455
Fund Number: Capital Fund - 301

Project Title: S. Sewall's Point - Sewer Conversion

Amount Spent-to-date: \$ 197,880

The Town received a grant from FDEP Resiliency for \$8.4M. The Town's match is to be made from customer connections.

Project Justification

Project Description & Scope: The purpose of this project is to bring Martin County Utility sewer services to the residents of South Sewall's Point.

Purpose: Convert septic tank properties to a systematic sewer for human waste treatment.

Town Commission Goal: To have sewer service available to all residents that choose to connect to sewer services.

Return on Investment (ROI) Considerations

Payback Period (ROI): The project will increase the availability of an environmentally cleaner solution for human waste treatment and disposal.

Financial Information

Funding Sources

Funding Type	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Total
FDEP Resiliency STS - Part 1 169 Connects	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
FDEP Resiliency STS - Part 2 171 Connects	\$ 1,838,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,838,000
FDEP Resiliency STS - Part 3 366 Connects	\$ -	\$ 4,662,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 5,062,000
Total Project Reimbursement:	\$ 3,338,000	\$ 4,662,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 8,400,000
Town Match - Customer Hookups	\$ -	\$ 1,200,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,600,000
Totals	\$ 6,676,000	\$ 10,524,000	\$ 1,400,000	\$ 600,000	\$ 600,000		\$ 20,400,000

Capital Project Expenditures/Expenses

Activity	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Design/Bidding/CEI - Part 1	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Construction - Part 1	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Subtotal - Part 1	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Design/Bidding/CEI - Part 2	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Construction - Part 2	\$ 1,338,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,338,000
Subtotal - Part 2	\$ 1,838,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,838,000
Design/Bidding/CEI - Part 3		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Construction - Part 3		\$ 4,062,000	\$ -	\$ -	\$ -	\$ -	\$ 4,062,000
Subtotal - Part 3	\$ -	\$ 5,062,000	\$ -	\$ -	\$ -	\$ -	\$ 5,062,000
Totals	\$ 3,338,000	\$ 5,062,000	\$ -	\$ -	\$ -	\$ -	\$ 8,400,000

Impact on Operational Expenditures/Expenses

Activity	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Total
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF SEWALL'S POINT - PROJECT UPDATE CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Police
Contact Person: Chief Tina Ciechanowski
Phone #/Extension:
Fund Number: General Fund - 001
Project Title: Police Department
Amount Spent-to-date: \$ -

Project Justification

Project Description & Scope: The purpose of this project is to remodel the Police Department and garage to adequately construct an Evidence Room capable of processing, preserving & storing evidence, while incorporating a lunchroom, lockerroom for the officers, and an office for the LT.

Purpose: Best Practices/Indu

City Council Goal: High-quality infrastructure and facilities

Return on Investment (ROI) Considerations

Payback Period (ROI): Project will enhance the quality of governmental services for our citizens and boost morale for Officers.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Donation to Police Department (001)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
General Fund Ending Fund Balance	\$ 59,500	\$ -	\$ -	\$ -	\$ -	\$ 59,500
*FDEP Resiliency A	\$ 109,500	\$ -	\$ -	\$ -	\$ -	\$ 109,500

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Design	\$ 10,000	\$ -	\$ -	\$ -		\$ 10,000
Construction	\$ 44,500	\$ -	\$ -	\$ -		\$ 44,500
Fixtures and Furniture	\$ 20,000	\$ -	\$ -	\$ -		\$ 20,000
Storage Shed in Compound (Shared)	\$ 35,000	\$ -	\$ -	\$ -		\$ 35,000
Totals	\$ 109,500	\$ -	\$ -	\$ -	\$ -	\$ 109,500

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF SEWALL'S POINT - NEW PROJECT CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Police
Contact Person: Chief Tina Ciechanowski
Phone #/Extension:
Fund Number: General Fund - 001
Project Title: Patrol Car
Amount Spent-to-date: \$ -

Project Justification

Project Description & Scope: The purpose of this item is to establish a schedule of patrol car replacements to avoid having to purchase multiple cars all at once.
Purpose: Best Practices/Indu
City Council Goal: High-quality infrastructure and facilitie:

Return on Investment (ROI) Considerations

Payback Period (ROI): Project will enhance the quality of governmental services for our citizens and boost morale for Officers.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Ending Fund Balance	\$ 55,000	\$ 55,000	\$ 58,000	\$ 58,000	\$ 60,000	\$ 286,000
Totals	\$ 55,000	\$ 55,000	\$ 58,000	\$ 58,000	\$ 60,000	\$ 286,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Purchase Police Vehicles	\$ 55,000	\$ 55,000	\$ 58,000	\$ 58,000	\$ 60,000	\$ 286,000
Totals	\$ 55,000	\$ 55,000	\$ 58,000	\$ 58,000	\$ 60,000	\$ 286,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
	\$ -	\$ -		\$ -		\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF SEWALL'S POINT - NEW PROJECT CAPITAL IMPROVEMENT PROJECT REQUEST FORM



PROJECT TYPE: NEW PROJECT PROJECT CHANGE/UPDATE

Department: Town Hall/Police Department
Contact Person: Chief Tina Ciechanowski
Phone #/Extension:
Fund Number: General Fund - 001
Project Title: Computer Replacement Schedule
Amount Spent-to-date: \$ -

Project Justification

Project Description & Scope: The purpose of this item is to establish a schedule of computer replacement to avoid having to purchase multiple cars all at once. The MCSO's office has also requested the Town purchase a server to host all the Town's records on.

Purpose: Best Practices/Industry Standards

City Council Goal: High-quality infrastructure and facilities

Return on Investment (ROI) Considerations

Payback Period (ROI): Project will minimize required maintenance/updates that is normally required with older computer systems.

Financial Information

Funding Sources

Funding Type	FY 25	FY 26	FY 27	FY 28	FY 29	Total
General Fund Ending Fund Balance	\$ 20,000	\$ 10,000	\$ 10,000			\$ 40,000
Totals	\$ 20,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 40,000

Capital Project Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
Computer Replacement	\$ 20,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 40,000
Totals	\$ 20,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 40,000

Impact on Operational Expenditures/Expenses

Activity	FY 25	FY 26	FY 27	FY 28	FY 29	Total
	\$ -	\$ -		\$ -		\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -